

**PUBLIC HEARING & REGULAR MEETING
APALACHICOLA CITY COMMISSION
TUESDAY, NOVEMBER 4, 2025 – 6:00PM
COMMISSION MEETING ROOM
74 6TH STREET, APALACHICOLA, FLORIDA 32320**

AGENDA

You are welcome to comment on any matter under consideration by the Apalachicola City Commission when recognized to do so by the Mayor. Once recognized please rise to the podium, state your name for the record and adhere to the five-minute time limit for public comment. Comments may also be sent by email to the City Manager or to Commissioners.

- I. Call to Order**
 - Invocation
 - Pledge of Allegiance
- II. Agenda Adoption**
- III. Public Hearing – Ordinance 2025-04- FY 24/25 Budget Amendment**
- IV. Public Comment**
- V. New Business:**
 - 1. Interlocal Animal Control Agreement with County
- VI. Unfinished Business**
 - 1. 2nd Reading & Adoption – Ordinance 2025-04 – FY 24/25 Budget Amendment
- VII. Mayor and Commissioner Comments**
- VIII. City Manager Communications**
- IX. Attorney Communications**

X. Consent Agenda:

1. Approval of Tetra Tech Contract Extension

2. City Commission Meeting Minutes:

February 4, 2025 – Public Hearing & Regular Meeting

July 22, 2025 – Special Meeting

August 12, 2025 – Workshop

August 19, 2025 – Workshop

September 3, 2025 – Special Meeting

XI. Department Reports – Included in Agenda Packet

Adjournment

Any person who desires to appeal any decision at this meeting will need a record of the proceeding and for this purpose, may need to ensure that a verbatim record of the proceeding is made which includes testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting.

**APALACHICOLA CITY COMMISSION
REQUEST FOR BOARD ACTION
Meeting Date: November 4, 2025**

SUBJECT: Interlocal Animal Control Agreement with County

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: 1
Department: Legal
Contact: Dan Hartman
Presenter: Dan Hartman

BRIEF SUMMARY: Attached for consideration is a draft updated Animal Control Agreement. This agreement provides the terms which the County will provide animal control services to the City.

The original agreement was signed by the City and returned to the County in June 2021. It was not fully executed and contained slightly different terms. The differences were the amount \$3,500 (2021) vs. \$7,000 (2025) and that a City police officer must be present (2025) as opposed to an officer or deputy (2021).

RECOMMENDED MOTION AND REQUESTED ACTIONS: If the City desires to have the County animal control officer provide these services inside the City limits, I recommend a motion to approve.

FUNDING SOURCE: N/A

ATTACHMENTS: Animal Control Agreement

STAFF'S COMMENTS AND RECOMMENDATIONS: Approve is service is desired within City limits

INTERLOCAL AGREEMENT BETWEEN
FRANKLIN COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA,
AND
THE CITY OF APALACHICOLA, A MUNICIPAL CORPORATION,
FORTH THE PROVISION OF ANIMAL CONTROL SERVICES WITHIN CITY LIMITS
PURSUANT TO COUNTY ORDINANCE 2021-3

WHEREAS, Franklin County, a political subdivision of the State of Florida, provides animal control services within unincorporated Franklin County, Florida, pursuant to Franklin County Ordinance 2021-3; and

WHEREAS, the City of Apalachicola (Hereinafter "City") does not have an animal control department and has requested that Franklin County provide animal control services within the city limits of the City; and

WHEREAS, Franklin County has requested, and the City has agreed, that the City coordinate with the Franklin County Animal Control Department to create a process whereby the City will first dispatch, and maintain until each call is completed, a police officer to the scene to make the initial contact at the scene of the complaint and make an assessment for each animal control related call within its jurisdiction;

NOW THEREFORE, pursuant to §163.01, *et. seq.*, Florida Statutes, the Florida Interlocal Cooperation Act of 1969, it is agreed that the City and Franklin County, hereby enter into an interlocal agreement for the provision of animal control services by Franklin County within the municipal boundaries of the City pursuant to County Ordinance 2021-3, as follows:

1. All of the preamble to this interlocal agreement is incorporated herein by this reference.
2. For the fiscal year 2025-2026, the City shall contribute \$7,000.00 to Franklin County to offset the cost of animal control services within the City pursuant to Franklin County

Ordinance 2021-3. For the 2025-2026 fiscal year, the payment is due by November 15, 2025.

3. For the fiscal year 2026-2027, and each fiscal year thereafter, until this Interlocal Agreement is either modified or terminated, the City shall contribute (an amount to be mutually agreed upon) to Franklin County to offset the cost of animal control services within the City. This payment is due on October 1st each year beginning October 1, 2026.
4. PROCEDURE FOR ANIMAL CONTROL COMPLAINTS WITHIN THE CITY'S LIMITS: The City police department shall first be dispatched to the scene of a complaint about animals. Upon the receipt of a complaint about an animal within the City limits, the Franklin County Animal Control Officer shall not be dispatched to the scene until after the City police department has made first contact at the scene and made a determination that Franklin County Animal Control Officers should be dispatched. Once dispatched, Franklin County shall determine whether a violation of the Franklin County Animal Control Ordinance 2021-03 has occurred and what enforcement measures to take, if any. A police officer shall remain on the scene at all times while a Franklin County Animal Control Officer is on the scene or in the field within the City limits while responding to a complaint about animals. The City and Franklin County shall meet to determine the protocol for dispatch of the Franklin County Animal Control Officer within City limits.
5. PROCEDURE TO MODIFY ANNUAL CONTRIBUTION: Franklin County reserves the right to request that the City agree to modify the annual contribution to offset the cost of animal control services within the jurisdiction limits of the two cities.

6. PROCEDURE TO TERMINATE INTERLOCAL AGREEMENT: Any party may elect to terminate this interlocal agreement for convenience and without liability upon the provision of 10 calendar days-notice. If terminated during the fiscal year, Franklin County shall make a pro-rata refund to the City within 30 business days from the effective date of the termination.

7. COUNTY EMPLOYEES ARE NOT CITY EMPLOYEES. The parties understand and agree that the employees of the Franklin County Animal Control Department are employees of Franklin County only. They are not employees of the City.

FRANKLIN COUNTY, a political
Subdivision of the State of Florida.

By: _____
Ricky D. Jones, Its Chairman
Dated: ____ day of _____, 2021

ATTEST:

Michele Maxwell, Clerk of Courts

Approved as to form and sufficiency

By: _____
Thomas M. Shuler, County Attorney

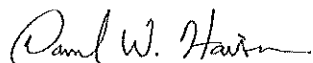
CITY OF APALACHICOLA, a municipal
corporation

By: _____
Brenda Ash, Its Mayor
Dated: ____ day of _____, 2025

ATTEST:

By: _____
Sheneidra Cummings, Its City Clerk

Approved as to form and sufficiency



By: _____
Daniel W. Hartman, City Attorney

**APALACHICOLA CITY COMMISSION
REQUEST FOR BOARD ACTION
Meeting Date: November 4, 2025**

SUBJECT: 2nd Reading & Adoption - Ordinance No. 2025-04 – FY 24/25 Budget Amendment

AGENDA INFORMATION:

Agenda Location: Unfinished Business
Item Number: 1
Department: Finance
Contact: Lee Mathes
Presenter: Lee Mathes

BRIEF SUMMARY: Florida Statutes 166.241 (4) requires municipalities complete budget amendments within sixty days after the ending of the fiscal year. Budget amendments must be adopted in the same way the original budget was adopted.

RECOMMENDED MOTION AND REQUESTED ACTIONS: Approve Ordinance No. 2025-04 amending FY 24/25 Budget.

FUNDING SOURCE: N/A

ATTACHMENTS: FY 24/25 budget amendment

STAFF'S COMMENTS AND RECOMMENDATIONS: Approve

**CITY OF APALACHICOLA
ORDINANCE NO. 2025-04**

**AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA
AMENDING THE FISCAL YEAR 2024-2025 BUDGET**

WHEREAS, the City Commission of the City of Apalachicola adopted Ordinance Number 2024-06 adopting the Fiscal Year 2024-2025 budget; and

WHEREAS, Florida Statutes 166.241 (4) required municipalities complete budget amendments within sixty days after the ending of the fiscal year.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF APALACHICOLA, FLORIDA:

1. City of Apalachicola Fiscal Year 2024-2025 budget is hereby amended by Ordinance Number 2025-04.
2. This Ordinance shall become effective immediately upon final adoption.

ADOPTED in open regular session this _____ day of November, 2025.

Voting Aye:

Voting Nay:

**FOR THE CITY COMMISSION OF THE
CITY OF APALACHICOLA**

Brenda Ash, Mayor

ATTEST:

Lee Mathes, Finance Director/Interim City Clerk

**CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND REVENUES**

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
AD VALOREM TAXES - 8.3457	\$2,191,899.00	\$2,205,845.66	\$13,496.66	\$2,205,845.66
1/2 CENT SALES TAX	\$273,805.00	\$247,278.77	-\$26,526.23	\$247,278.77
MOBILE HOME LICENSE TAX	\$250.00	\$150.25	-\$99.75	\$150.25
ALCOHOLIC BEVERAGE LICENSE TAX	\$3,500.00	\$7,549.20	\$4,049.20	\$7,549.20
UTILITY FRANCHISE	\$250,000.00	\$248,407.46	-\$1,592.54	\$248,407.46
LOCAL COMMUNICATIONS TAX	\$74,000.00	\$72,030.87	-\$1,969.13	\$72,030.87
UTILITY TAX	\$313,000.00	\$336,656.85	\$23,656.85	\$336,656.85
STATE REVENUE SHARING	\$116,000.00	\$118,047.06	\$2,047.06	\$118,047.06
BUSINESS LICENSE TAX	\$45,000.00	\$22,214.71	-\$22,785.29	\$22,214.71
BUILDING, SIGN, FENCE, FILL PERMITS	\$80,000.00	\$74,496.98	-\$5,503.02	\$74,496.98
GOLF CART PERMIT	\$20,000.00	\$23,025.00	\$3,025.00	\$23,025.00
TREE APPLICATION FEES	\$2,250.00	\$2,454.00	\$204.00	\$2,454.00
TREE REFORESTATION FEES	\$5,000.00	\$4,965.00	-\$35.00	\$4,965.00
SIDEWALK, MURAL PERMITS	\$3,500.00	\$2,100.00	-\$1,400.00	\$2,100.00
COUNTY FIRE PROTECTION - MSBU	\$36,000.00	\$37,067.13	\$1,067.13	\$37,067.13
FINES & FORFEITURES	\$6,500.00	\$6,573.87	\$73.87	\$6,573.87
CEMETERY LOTS	\$4,800.00	\$1,200.00	-\$3,600.00	\$1,200.00
MISCELLANEOUS REVENUE	\$25,000.00	\$49,466.45	\$24,466.45	\$49,466.45
PROPERTY RENTAL	\$64,000.00	\$69,974.60	\$5,974.60	\$69,974.60
TRAFFIC LIGHT REIMBURSEMENT	\$5,400.00	\$5,779.00	\$379.00	\$5,779.00
FARMER MARKET REVENUE	\$1,800.00	\$120.00	-\$1,680.00	\$120.00
SANITATION COLLECTIONS	\$730,000.00	\$813,805.92	\$83,805.92	\$813,805.92
FIRING RANGE USER FEES	\$8,000.00	\$7,198.00	-\$802.00	\$7,198.00
COMMUNITY GARDEN REVENUE	\$300.00	\$0.00	-\$300.00	\$0.00
LIBRARY REVENUES	\$7,500.00	\$10,798.52	\$3,298.52	\$10,798.52
LOCAL OPTION GAS TAX	\$74,080.00	\$65,194.99	-\$8,885.01	\$65,194.99
CREDIT CARD FEES	\$1,500.00	\$1,683.63	\$183.63	\$1,683.63
PLANNING DEPT. REVENUE	\$13,000.00	\$9,174.73	-\$3,825.27	\$9,174.73
STORMWATER UTILITY COLLECTIONS	\$19,000.00	\$19,632.26	\$632.26	\$19,632.26
ADMIN - BATTERY PARK	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
ADMIN - WATER	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00
ADMIN - SEWER	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00
TRANSFER FROM FIRING RANGE	\$22,300.00	\$22,300.00	\$0.00	\$22,300.00
TDC - POLICE REIMB FOR OT & EQUIPMENT		\$43,100.56	\$43,100.56	\$43,100.56
TOTAL GENERAL FUND REVENUES	\$4,454,384.00	\$4,585,291.47	\$130,457.47	\$4,585,291.47

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND - GOVERNING BODY EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
SALARIES	\$26,800.00	\$26,764.80	-\$35.20	\$26,764.80
SOCIAL SECURITY	\$2,050.00	\$1,922.03	-\$127.97	\$1,922.03
RETIREMENT	\$4,100.00	\$4,178.28	\$78.28	\$4,178.28
GROUP INSURANCE	\$21,000.00	\$21,073.18	\$73.18	\$21,073.18
LEGAL SERVICES	\$95,000.00	\$58,245.00	-\$36,755.00	\$58,245.00
WC/PROPERTY/LIABILITY INSURANCE	\$6,470.00	\$5,206.60	-\$1,263.40	\$5,206.60
TRAVEL & TRAINING	\$3,000.00	\$2,708.89	-\$291.11	\$2,708.89
SUPPLIES/SOFTWARE	\$1,500.00	\$17,660.26	\$16,160.26	\$17,660.26
ELECTION EXPENSE	\$10,000.00	\$9,824.53	-\$175.47	\$9,824.53
DUES & FEES	\$4,500.00	\$982.00	-\$3,518.00	\$982.00
AUDIT SERVICES	\$70,000.00	\$56,000.00	-\$14,000.00	\$56,000.00
COMMUNICATIONS	\$5,300.00	\$4,218.10	-\$1,081.90	\$4,218.10
IT SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
WEBSITE MAINTENANCE	\$5,000.00	\$9,315.00	\$4,315.00	\$9,315.00
LOBBYIST	\$54,000.00	\$59,180.00	\$5,180.00	\$59,180.00
GRANT CONSULTING	\$25,000.00	\$1,620.00	-\$23,380.00	\$1,620.00
PUBLIC OFFICIALS & LIABILITY INSURANCE	\$2,000.00	\$1,025.00	-\$975.00	\$1,025.00
JANITORIAL SERVICES	\$1,500.00	\$610.86	-\$889.14	\$610.86
UTILITIES	\$2,000.00	\$2,025.38	\$25.38	\$2,025.38
REPAIRS & MAINTENANCE	\$1,000.00	\$927.06	-\$72.94	\$927.06
ANIMAL CONTROL SERVICES	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
TOTAL GOVERNING BODY EXPENSES	\$345,720.00	\$288,986.97	-\$56,733.03	\$288,986.97

City Manager, Planner, Admin, Grants,
Code Enforcement, Finance

**CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND - ADMIN DEPARTMENT EXPENDITURES**

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
SALARIES	\$373,906.00	\$366,154.47	-\$7,751.53	\$366,154.47
CITY MANAGER EMPLOYMENT CONTRACT	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00
SOCIAL SECURITY	\$28,604.00	\$27,809.90	-\$794.10	\$27,809.90
RETIREMENT	\$63,729.00	\$62,388.24	-\$1,340.76	\$62,388.24
GROUP INSURANCE	\$59,800.00	\$57,547.10	-\$2,252.90	\$57,547.10
COMMUNICATIONS	\$13,000.00	\$14,217.51	\$1,217.51	\$14,217.51
TRAVEL & TRAINING	\$0.00	\$2,043.24	\$2,043.24	\$2,043.24
FUEL	\$3,000.00	\$1,205.56	-\$1,794.44	\$1,205.56
SUPPLIES/SOFTWARE/REGULATORY SIGNS	\$23,000.00	\$35,276.37	\$12,276.37	\$35,276.37
PAYROLL/HR SERVICES	\$3,000.00	\$4,636.09	\$1,636.09	\$4,636.09
EQUIPMENT	\$4,000.00	\$12,960.22	\$8,960.22	\$12,960.22
ENGINEERING CONSULT - PLANNING DEPT.	\$5,000.00	\$0.00	-\$5,000.00	\$0.00
DUES & FEES	\$4,000.00	\$2,874.00	-\$1,126.00	\$2,874.00
COPIER/POSTAGE MACHINE RENTAL	\$6,000.00	\$6,345.20	\$345.20	\$6,345.20
WC/PROPERTY/LIABILITY INSURANCE	\$4,790.00	\$5,746.60	\$956.60	\$5,746.60
ADVERTISING	\$10,000.00	\$13,278.31	\$3,278.31	\$13,278.31
IT SERVICES	\$2,000.00	\$7,300.00	\$5,300.00	\$7,300.00
CREDIT CARD FEES	\$3,000.00	\$2,271.26	-\$728.74	\$2,271.26
JANITORIAL SERVICES	\$5,000.00	\$5,006.64	\$6.64	\$5,006.64
REPAIRS & MAINTENANCE	\$0.00	\$30,593.39	\$30,593.39	\$30,593.39
PROPERTY SURVEYS	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00
TOTAL ADMIN DEPT. EXPENSES	\$611,829.00	\$695,154.10	\$83,325.10	\$695,154.10

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND - BUILDING DEPT EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
SALARIES	\$26,000.00	\$27,720.00	\$1,720.00	\$27,720.00
SOCIAL SECURITY	\$1,990.00	\$2,120.59	\$130.59	\$2,120.59
RETIREMENT	\$3,545.00	\$3,861.01	\$316.01	\$3,861.01
GROUP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
BUILDING INSPECTOR SERVICES	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00
SOFTWARE	\$4,500.00	\$5,479.32	\$979.32	\$5,479.32
FLOOD PLAIN MANAGEMENT SERVICES	\$6,000.00	\$11,250.00	\$5,250.00	\$11,250.00
SUPPLIES	\$1,000.00	\$844.61	-\$155.39	\$844.61
FUEL	\$500.00	\$116.17	-\$383.83	\$116.17
WC/PROPERTY/LIABILITY INSURANCE	\$4,250.00		-\$4,250.00	
COMMUNICATIONS	\$500.00	\$466.64	-\$33.36	\$466.64
EQUIPMENT	\$1,000.00		-\$1,000.00	
IT SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
VEHICLE REPAIRS & MAINTENANCE	\$500.00		-\$500.00	
DBPR SURCHARGES	\$5,000.00	\$1,129.28	-\$3,870.72	\$1,129.28
COPIER RENTAL		\$176.78	\$176.78	\$176.78
TOTAL BUILDING DEPT EXPENSES	\$98,785.00	\$96,987.62	-\$1,797.38	\$96,987.62

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND - POLICE DEPT EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
SALARIES	\$491,663.00	\$501,535.36	\$9,872.36	\$501,535.36
OVERTIME SALARIES	\$45,000.00	\$59,204.36	\$14,204.36	\$59,204.36
OVERTIME SALARIES REIMBURSED BY TDC	\$0.00	\$3,279.56	\$3,279.56	\$3,279.56
SOCIAL SECURITY	\$41,220.00	\$42,375.05	\$1,155.05	\$42,375.05
RETIREMENT	\$167,925.00	\$187,624.85	\$19,699.85	\$187,624.85
GROUP INSURANCE	\$82,193.00	\$91,814.68	\$9,621.68	\$91,814.68
WC/PROPERTY/LIABILITY INSURANCE	\$16,490.00	\$17,446.60	\$956.60	\$17,446.60
COMMUNICATIONS	\$17,000.00	\$20,054.45	\$3,054.45	\$20,054.45
REPAIRS & MAINTENANCE	\$7,500.00	\$8,508.71	\$1,008.71	\$8,508.71
TIRES	\$4,000.00	\$696.20	-\$3,303.80	\$696.20
UNIFORMS	\$2,500.00	\$2,178.85	-\$321.15	\$2,178.85
UTILITIES	\$4,000.00	\$3,581.51	-\$418.49	\$3,581.51
SUPPLIES/SOFTWARE	\$8,000.00	\$35,174.04	\$27,174.04	\$35,174.04
FUEL	\$20,000.00	\$24,066.83	\$4,066.83	\$24,066.83
TRAINING	\$1,000.00	\$200.00	-\$800.00	\$200.00
COPIER/POSTAGE MACHINE RENTAL	\$2,000.00	\$1,610.61	-\$389.39	\$1,610.61
IT SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
USDA PAYMENT - POLICE STATION	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
VEHICLE PAYMENT	\$16,893.00	\$12,886.19	-\$4,006.81	\$12,886.19
DUES & FEES	\$1,000.00	\$42.16	-\$957.84	\$42.16
JANITORIAL SERVICES	\$1,700.00	\$1,293.74	-\$406.26	\$1,293.74
EQUIPMENT - REIMBURSED BY TDC		\$39,821.00	\$39,821.00	\$39,821.00
CAPITAL OUTLAY:				
LIGHTS FOR VEHICLE	\$5,400.00	\$2,012.27	-\$3,387.73	\$2,012.27
EQUIPMENT	\$15,000.00	\$11,497.85	-\$3,502.15	\$11,497.85
TOTAL POLICE DEPT EXPENSES	\$957,484.00	\$1,073,904.87	\$116,420.87	\$1,073,904.87

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND - FIRE DEPT EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
VOLUNTEER COMPENSATION	\$30,000.00	\$33,800.00	\$3,800.00	\$33,800.00
COMMUNICATIONS	\$980.00	\$963.29	-\$16.71	\$963.29
REPAIRS & MAINTENANCE	\$12,500.00	\$15,396.79	\$2,896.79	\$15,396.79
UTILITIES	\$4,000.00	\$3,584.51	-\$415.49	\$3,584.51
SUPPLIES	\$3,500.00	\$1,228.62	-\$2,271.38	\$1,228.62
FIRST RESPONDER SUPPLIES	\$4,000.00		-\$4,000.00	
FUEL	\$4,500.00	\$4,051.78	-\$448.22	\$4,051.78
WC/PROPERTY/LIABILITY INSURANCE	\$9,750.00	\$9,750.00	\$0.00	\$9,750.00
EQUIPMENT	\$4,000.00	\$836.99	-\$3,163.01	\$836.99
TRAINING	\$2,500.00	\$140.00	-\$2,360.00	\$140.00
IT SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
HOSE & PUMP TESTING	\$6,000.00		-\$6,000.00	
FIRE TRUCK PAYMENT - 1/2 PAYMENT	\$25,000.00	\$24,007.53	-\$992.47	\$24,007.53
USDA PAYMENT - FIRE STATION	\$25,000.00	\$25,220.00	\$220.00	\$25,220.00
COPIER RENTAL	\$0.00	\$1,294.25	\$1,294.25	\$1,294.25
TOTAL FIRE DEPT EXPENSES	\$133,730.00	\$120,979.51	-\$12,750.49	\$120,979.51

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 31, 2025
GENERAL FUND - PUBLIC WORKS DEPT EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
SALARIES	\$367,412.00	\$332,262.32	-\$35,149.68	\$332,262.32
OVERTIME	\$5,000.00	\$7,309.59	\$2,309.59	\$7,309.59
SOCIAL SECURITY	\$28,490.00	\$25,586.32	-\$2,903.68	\$25,586.32
RETIREMENT	\$59,320.00	\$52,900.41	-\$6,419.59	\$52,900.41
GROUP INSURANCE	\$108,870.00	\$91,600.38	-\$17,269.62	\$91,600.38
WC/PROPERTY/LIABILITY INSURANCE	\$33,292.00	\$34,248.60	\$956.60	\$34,248.60
COMMUNICATIONS	\$5,000.00	\$4,938.20	-\$61.80	\$4,938.20
REPAIRS & MAINTENANCE	\$20,000.00	\$11,367.41	-\$8,632.59	\$11,367.41
TIRES	\$6,000.00	\$355.00	-\$5,645.00	\$355.00
UTILITIES	\$68,000.00	\$73,483.04	\$5,483.04	\$73,483.04
SUPPLIES/SOFTWARE	\$10,000.00	\$18,453.64	\$8,453.64	\$18,453.64
UNIFORMS	\$4,000.00	\$1,969.94	-\$2,030.06	\$1,969.94
STREET SIGNS	\$7,000.00	\$3,551.10	-\$3,448.90	\$3,551.10
FUEL	\$20,000.00	\$25,614.04	\$5,614.04	\$25,614.04
CEMETERY MAINTENANCE CONTRACT	\$34,200.00	\$5,700.00	-\$28,500.00	\$5,700.00
TREE MAINTENANCE	\$25,000.00	\$4,112.73	-\$20,887.27	\$4,112.73
IT SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
SANITATION SERVICES	\$693,600.00	\$679,529.39	-\$14,070.61	\$679,529.39
LANDFILL CHARGES	\$4,000.00	\$2,003.89	-\$1,996.11	\$2,003.89
TRACTOR PAYMENT	\$13,500.00	\$8,754.28	-\$4,745.72	\$8,754.28
LOGT EXPENSES				
2 RIDING MOWERS	\$24,000.00	\$29,750.15	\$5,750.15	\$29,750.15
8 WEEDEATERS	\$4,000.00		-\$4,000.00	
4 CHAINSAWS	\$2,500.00	\$1,329.99	-\$1,170.01	\$1,329.99
EQUIPMENT SUPPLIES & MAINTENANCE	\$13,000.00	\$9,029.33	-\$3,970.67	\$9,029.33
SIDEWALK/STREET REPAIRS & MAINTENANCE	\$10,000.00	\$1,086.66	-\$8,913.34	\$1,086.66
TOTAL PUBLIC WORKS DEPT EXPENSES	\$1,568,184.00	\$1,426,936.41	-\$141,247.59	\$1,426,936.41

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND - LIBRARY DEPT EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
SALARIES	\$107,120.00	\$90,719.25	-\$16,400.75	\$90,719.25
SOCIAL SECURITY	\$8,195.00	\$6,940.08	-\$1,254.92	\$6,940.08
RETIREMENT	\$14,601.00	\$12,935.94	-\$1,665.06	\$12,935.94
GROUP INSURANCE	\$8,345.00	\$5,063.94	-\$3,281.06	\$5,063.94
COMMUNICATIONS	\$4,500.00	\$5,079.71	\$579.71	\$5,079.71
JANITORIAL SERVICES	\$1,700.00	\$1,293.11	-\$406.89	\$1,293.11
UTILITIES	\$3,000.00	\$3,500.17	\$500.17	\$3,500.17
COPIER RENTAL	\$1,500.00	\$1,524.78	\$24.78	\$1,524.78
REPAIRS & MAINTENANCE	\$2,000.00	\$2,242.74	\$242.74	\$2,242.74
SUPPLIES/SOFTWARE	\$5,000.00	\$8,580.45	\$3,580.45	\$8,580.45
SUBSCRIPTIONS	\$3,000.00	\$9,417.62	\$6,417.62	\$9,417.62
BOOKS	\$7,000.00	\$5,815.06	-\$1,184.94	\$5,815.06
WC/PROPERTY/LIABILITY INSURANCE	\$10,935.00	\$11,891.60	\$956.60	\$11,891.60
IT SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
PROGRAMS	\$2,500.00	\$486.82	-\$2,013.18	\$486.82
EQUIPMENT	\$2,500.00	\$320.78	-\$2,179.22	\$320.78
TOTAL LIBRARY DEPT EXPENSES	\$183,896.00	\$167,812.05	-\$16,083.95	\$167,812.05

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND - PARKS & RECREATION DEPT EXPENSES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
UTILITIES	\$8,000.00	\$8,285.40	\$285.40	\$8,285.40
REPAIRS & MAINTENANCE	\$5,000.00	\$1,410.55	-\$3,589.45	\$1,410.55
SUPPLIES	\$4,000.00	\$105.29	-\$3,894.71	\$105.29
PROPERTY/LIABILITY INSURANCE	\$47,751.00	\$47,751.00	\$0.00	\$47,751.00
SENIOR PROGRAM	\$2,000.00		-\$2,000.00	
DIXIE YOUTH DONATION	\$2,000.00		-\$2,000.00	
COMMUNITY GARDEN	\$1,300.00	\$1,287.71	-\$12.29	\$1,287.71
FARMERS MARKET	\$0.00		\$0.00	
TOTAL PARKS & RECREATION EXPENSES	\$70,051.00	\$58,839.95	-\$11,211.05	\$58,839.95

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND - FACILITIES DEPT EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
UTILITIES				
HISTORY, CULTURE, ARTS MUSEUM	\$4,000.00	\$5,427.91	\$1,427.91	\$5,427.91
OLD CITY HALL	\$400.00	\$387.52	-\$12.48	\$387.52
PUBLIC RESTROOMS	\$4,500.00	\$1,507.28	-\$2,992.72	\$1,507.28
COMMUNITY CENTER	\$4,500.00	\$6,006.48	\$1,506.48	\$6,006.48
JOHNSON COMPLEX	\$38,000.00	\$35,095.95	-\$2,904.05	\$35,095.95
6TH STREET RECREATION CENTER	\$2,000.00	\$2,372.64	\$372.64	\$2,372.64
FIELD HOUSE/GYM	\$6,000.00	\$16,333.05	\$10,333.05	\$16,333.05
HOLY FAMILY	\$14,000.00	\$15,967.11	\$1,967.11	\$15,967.11
PROPERTY/LIABILITY INSURANCE				
HISTORY, CULTURE, ARTS MUSEUM	\$9,654.00	\$9,654.00	\$0.00	\$9,654.00
OLD CITY HALL	\$8,802.00	\$15,272.00	\$6,470.00	\$15,272.00
PUBLIC RESTROOMS	\$4,820.00	\$4,820.00	\$0.00	\$4,820.00
COMMUNITY CENTER	\$9,854.00	\$9,854.00	\$0.00	\$9,854.00
JOHNSON COMPLEX	\$40,709.00	\$40,709.00	\$0.00	\$40,709.00
6TH STREET RECREATION CENTER	\$3,221.00	\$3,221.00	\$0.00	\$3,221.00
GYM - MATCHBOX	\$10,470.00	\$10,470.00	\$0.00	\$10,470.00
FIELD HOUSE	\$5,827.00	\$5,827.00	\$0.00	\$5,827.00
HOLY FAMILY	\$12,864.00	\$12,864.00	\$0.00	\$12,864.00
RANEY HOUSE	\$8,381.00	\$7,104.00	-\$1,277.00	\$7,104.00
FACILITY EXPENSES				
HISTORY, CULTURE, ARTS MUSEUM	\$3,000.00	\$68.98	-\$2,931.02	\$68.98
OLD CITY HALL	\$0.00	\$870.44	\$870.44	\$870.44
PUBLIC RESTROOMS	\$25,000.00	\$20,008.15	-\$4,991.85	\$20,008.15
COMMUNITY CENTER	\$3,200.00	\$14,301.20	\$11,101.20	\$14,301.20
JOHNSON COMPLEX	\$50,000.00	\$45,653.32	-\$4,346.68	\$45,653.32
6TH STREET RECREATION CENTER	\$2,500.00	\$1,917.42	-\$582.58	\$1,917.42
FIELD HOUSE	\$500.00	\$905.00	\$405.00	\$905.00
RANEY HOUSE	\$1,000.00	\$3,478.93	\$2,478.93	\$3,478.93
HOLY FAMILY	\$6,500.00	\$24,464.76	\$17,964.76	\$24,464.76
POPHAM BLDG - SUBMERGED LAND LEASE	\$1,500.00		-\$1,500.00	
TOTAL FACILITIES DEPT EXPENDITURES	\$281,202.00	\$314,561.14	\$33,359.14	\$314,561.14

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
GENERAL FUND REVENUES/EXPENSES SUMMARY

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
TOTAL GENERAL FUND REVENUES	\$4,454,384.00	\$4,585,291.47	\$130,457.47	\$4,585,291.47
GENERAL FUND DEPARTMENTS				
GOVERNING BODY	\$345,720.00	\$288,986.97	-\$56,733.03	\$288,986.97
ADMINISTRATIVE	\$611,829.00	\$695,154.10	\$83,325.10	\$695,154.10
BUILDING	\$98,785.00	\$96,987.62	-\$1,797.38	\$96,987.62
POLICE	\$957,484.00	\$1,073,904.87	\$116,420.87	\$1,073,904.87
FIRE	\$133,730.00	\$120,979.51	-\$12,750.49	\$120,979.51
PUBLIC WORKS	\$1,568,184.00	\$1,426,936.41	-\$141,247.59	\$1,426,936.41
LIBRARY	\$183,896.00	\$167,812.05	-\$16,083.95	\$167,812.05
PARKS & RECREATION	\$70,051.00	\$58,839.95	-\$11,211.05	\$58,839.95
FACILITIES	\$281,202.00	\$314,561.14	\$33,359.14	\$314,561.14
TOTAL DEPARTMENT EXPENSES	\$4,250,881.00	\$4,244,162.62	-\$6,718.38	\$4,244,162.62
TOTAL GENERAL FUND RESERVE	\$203,503.00	\$341,128.85		\$341,128.85

**CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
ENTERPRISE FUND REVENUES**

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
WATER DEPARTMENT REVENUE				
WATER UTILITY REVENUE	\$1,085,000.00	\$1,036,240.99	-\$48,759.01	\$1,036,240.99
WATER TAPS	\$18,000.00	\$33,162.27	\$15,162.27	\$33,162.27
BANK INTEREST/MISC REVENUE	\$10,000.00	\$6,638.73	-\$3,361.27	\$6,638.73
CREDIT CARD FEES	\$3,000.00	\$2,393.90	-\$606.10	\$2,393.90
RESTRICTED: CUSTOMER DEPOSITS	\$24,000.00	\$75,763.53	\$51,763.53	\$75,763.53
TOTAL WATER REVENUE	\$1,140,000.00	\$1,154,199.42	\$14,199.42	\$1,154,199.42
SEWER DEPARTMENT REVENUE				
SEWER UTILITY REVENUE	\$1,088,000.00	\$1,041,069.22	-\$46,930.78	\$1,041,069.22
SEWER TAPS	\$24,000.00	\$23,430.00	-\$570.00	\$23,430.00
SEWER USAGE FEE	\$720,000.00	\$740,662.42	\$20,662.42	\$740,662.42
BANK INTEREST/MISC REVENUE	\$3,000.00	\$1,203.09	-\$1,796.91	\$1,203.09
CREDIT CARD FEES	\$3,000.00	\$2,393.90	-\$606.10	\$2,393.90
TOTAL SEWER REVENUE	\$1,838,000.00	\$1,808,758.63	-\$29,241.37	\$1,808,758.63
SCIPIO CREEK MARINA REVENUE				
MOORING REVENUE	\$45,000.00	\$41,015.71	-\$3,984.29	\$41,015.71
RIVERFRONT PARK DOCKING	\$7,000.00	\$4,636.00	-\$2,364.00	\$4,636.00
REPAIR YARD	\$10,000.00	\$8,220.25	-\$1,779.75	\$8,220.25
BANK INTEREST/MISC REVENUE	\$250.00	\$283.38	\$33.38	\$283.38
TOTAL SCIPIO CREEK REVENUE	\$62,250.00	\$54,155.34	-\$8,094.66	\$54,155.34
BATTERY PARK MARINA REVENUE				
MOORING REVENUE	\$65,000.00	\$74,196.54	\$9,196.54	\$74,196.54
LAUNCH FEES	\$52,000.00	\$40,305.20	-\$11,694.80	\$40,305.20
BANK INTEREST/MISC REVENUE	\$1,500.00	\$1,246.76	-\$253.24	\$1,246.76
TOTAL BATTERY PARK REVENUE	\$118,500.00	\$115,748.50	-\$2,751.50	\$115,748.50

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
ENTERPRISE FUND - WATER DEPT EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
SALARIES	\$171,164.00	\$165,910.47	-\$5,253.53	\$165,910.47
OVERTIME SALARIES	\$15,000.00	\$32,050.60	\$17,050.60	\$32,050.60
SOCIAL SECURITY	\$13,477.00	\$14,762.10	\$1,285.10	\$14,762.10
RETIREMENT	\$24,012.00	\$27,354.78	\$3,342.78	\$27,354.78
GROUP INSURANCE	\$43,732.00	\$42,679.33	-\$1,052.67	\$42,679.33
WC/PROPERTY/LIABILITY INSURANCE	\$38,640.00	\$38,640.00	\$0.00	\$38,640.00
PROFESSIONAL SERVICES/CONTRACT LABOR	\$40,000.00	\$62,682.20	\$22,682.20	\$62,682.20
COMMUNICATIONS	\$6,000.00	\$7,882.17	\$1,882.17	\$7,882.17
DUES & FEES	\$3,000.00	\$879.09	-\$2,120.91	\$879.09
SUPPLIES/SOFTWARE	\$80,000.00	\$242,706.61	\$162,706.61	\$242,706.61
UNIFORMS	\$1,500.00	\$900.43	-\$599.57	\$900.43
UTILITIES	\$70,000.00	\$56,443.41	-\$13,556.59	\$56,443.41
FUEL	\$13,000.00	\$15,529.78	\$2,529.78	\$15,529.78
REPAIRS & MAINTENANCE	\$40,000.00	\$75,852.63	\$35,852.63	\$75,852.63
FIRE HYDRANT SUPPLIES/MAINTENANCE	\$15,000.00	\$0.00	-\$15,000.00	\$0.00
WATER METER SUPPLIES/MAINTENANCE	\$25,000.00	\$33,726.81	\$8,726.81	\$33,726.81
TRAVEL & TRAINING	\$2,000.00	\$240.00	-\$1,760.00	\$240.00
TESTING	\$10,000.00	\$48,061.48	\$38,061.48	\$48,061.48
IT SERVICES	\$2,000.00	\$750.00	-\$1,250.00	\$750.00
USDA SINKING PAYMENT	\$25,000.00	\$23,557.80	-\$1,442.20	\$23,557.80
WATER METER PAYMENT	\$32,139.00	\$32,034.31	-\$104.69	\$32,034.31
TRACTOR/LOADER PAYMENT	\$0.00	\$8,754.29	\$8,754.29	\$8,754.29
CREDIT CARD FEES	\$6,000.00	\$5,254.15	-\$745.85	\$5,254.15
ADMIN - GENERAL FUND	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00
CAPITAL OUTLAY				
WELL REPAIRS	\$115,000.00	\$197,646.67	\$82,646.67	\$197,646.67
EQUIPMENT	\$20,000.00	\$23,844.83	\$3,844.83	\$23,844.83
LESUE STREET WATER LINE		\$12,808.83	\$12,808.83	\$12,808.83
CUSTOMER DEPOSIT REFUNDS	\$6,000.00	\$36,436.93	\$30,436.93	\$36,436.93
TOTAL WATER DEPT EXPENSES	\$835,164.00	\$1,224,889.70	\$389,725.70	\$1,224,889.70

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
ENTERPRISE FUND - SEWER DEPT EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
SALARIES	\$266,221.00	\$259,903.97	-\$6,317.03	\$259,903.97
OVERTIME SALARIES	\$25,000.00	\$26,700.69	\$1,700.69	\$26,700.69
SOCIAL SECURITY	\$22,279.00	\$21,520.67	-\$758.33	\$21,520.67
RETIREMENT	\$43,524.00	\$45,312.94	\$1,788.94	\$45,312.94
GROUP INSURANCE	\$62,352.00	\$60,721.31	-\$1,630.69	\$60,721.31
WC/PROPERTY/LIABILITY INSURANCE	\$69,640.00	\$69,640.00	\$0.00	\$69,640.00
FLOOD INSURANCE	\$11,000.00	\$12,550.00	\$1,550.00	\$12,550.00
POLLUTION INSURANCE	\$3,000.00		-\$3,000.00	
PROFESSIONAL SERVICES/CONTRACT LABOR	\$45,000.00	\$39,492.20	-\$5,507.80	\$39,492.20
COMMUNICATIONS	\$9,000.00	\$11,501.08	\$2,501.08	\$11,501.08
DUES & FEES	\$1,000.00	\$255.00	-\$745.00	\$255.00
SUPPLIES/SOFTWARE	\$160,000.00	\$208,644.86	\$48,644.86	\$208,644.86
UNIFORMS	\$1,500.00	\$174.99	-\$1,325.01	\$174.99
UTILITIES	\$185,000.00	\$144,208.66	-\$40,791.34	\$144,208.66
FUEL	\$13,000.00	\$17,456.47	\$4,456.47	\$17,456.47
REPAIRS & MAINTENANCE	\$175,000.00	\$99,910.43	-\$75,089.57	\$99,910.43
TESTING	\$35,000.00	\$30,138.26	-\$4,861.74	\$30,138.26
TRAVEL & TRAINING	\$2,000.00	\$260.00	-\$1,740.00	\$260.00
IT SERVICES	\$2,000.00	\$750.00	-\$1,250.00	\$750.00
TRACTOR PAYMENT	\$13,500.00	\$8,754.29	-\$4,745.71	\$8,754.29
USDA BOND PAYMENT	\$143,000.00	\$141,627.50	-\$1,372.50	\$141,627.50
DEP SRF LOAN PAYMENT	\$372,000.00	\$371,370.86	-\$629.14	\$371,370.86
CREDIT CARD FEES	\$6,000.00	\$5,254.15	-\$745.85	\$5,254.15
ADMIN - GENERAL FUND	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00
CAPITAL OUTLAY				
DIKE REPAIRS	\$30,000.00	\$8,700.00	-\$21,300.00	\$8,700.00
TURBIDITY METER	\$13,000.00		-\$13,000.00	
EQUIPMENT	\$30,000.00	\$31,963.20	\$1,963.20	\$31,963.20
TOTAL SEWER DEPT EXPENSES	\$1,756,516.00	\$1,634,311.53	-\$122,204.47	\$1,634,311.53

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
ENTERPRISE FUND - SCPIO CREEK EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
UTILITIES	\$8,500.00	\$5,409.56	-\$3,090.44	\$5,409.56
PROPERTY/LIABILITY INSURANCE	\$18,741.00	\$18,741.00	\$0.00	\$18,741.00
REPAIRS & MAINTENANCE	\$15,000.00	\$2,956.44	-\$12,043.56	\$2,956.44
SALES TAX	\$5,100.00	\$3,125.59	-\$1,974.41	\$3,125.59
SUPPLIES	\$6,500.00	\$1,854.62	-\$4,645.38	\$1,854.62
JANITORIAL SERVICE	\$3,360.00	\$1,672.96	-\$1,687.04	\$1,672.96
SUBMERGED LAND LEASE	\$5,000.00		-\$5,000.00	
TOTAL SCPIO CREEK EXPENSES	\$62,201.00	\$33,760.17	-\$28,440.83	\$33,760.17

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
ENTERPRISE FUND - BATTERY PARK EXPENDITURES

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
UTILITIES	\$12,000.00	\$4,638.23	-\$7,361.77	\$4,638.23
PROPERTY/LIABILITY INSURANCE	\$21,899.00	\$21,899.00	\$0.00	\$21,899.00
REPAIRS & MAINTENANCE	\$10,000.00	\$4,760.27	-\$5,239.73	\$4,760.27
SUBMERGED LAND LEASE	\$1,000.00	\$1,467.56	\$467.56	\$1,467.56
JANITORIAL SERVICE	\$4,500.00	\$15,111.79	\$10,611.79	\$15,111.79
SUPPLIES	\$10,000.00	\$5,229.06	-\$4,770.94	\$5,229.06
SALES TAX	\$6,000.00	\$5,052.74	-\$947.26	\$5,052.74
ADMIN - GENERAL FUND	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
TOTAL BATTERY PARK EXPENSES	\$87,399.00	\$80,158.65	-\$7,240.35	\$80,158.65

CITY OF APALACHICOLA FY 24/25 BUDGET AMENDMENT
FOR PERIOD ENDED SEPTEMBER 30, 2025
ENTERPRISE FUND REVENUES/EXPENSES SUMMARY

TITLE	ADOPTED BUDGET	YTD ACTUAL	INCREASE/DECREASE	AMENDED BUDGET
WATER DEPARTMENT				
WATER REVENUE	\$1,140,000.00	\$1,154,199.42	\$14,199.42	\$1,154,199.42
LESS EXPENSES	\$835,164.00	\$1,224,889.70	\$389,725.70	\$1,224,889.70
REQUIRED RESERVE	\$84,853.00		\$30,927.37	
WATER RESERVE/DEFICIT	\$219,983.00	\$ (70,690.28)	\$	\$ (70,690.28)
SEWER DEPARTMENT				
SEWER REVENUE	\$1,838,000.00	\$1,808,758.63	\$ (29,241.37)	\$1,808,758.63
LESS EXPENSES	\$1,756,516.00	\$1,634,311.53	\$ (122,204.47)	\$ 1,634,311.53
REQUIRED RESERVE	\$146,622.00		\$ (12,635.04)	
SEWER RESERVE/DEFICIT	\$65,138.00	\$174,447.10		\$174,447.10
SCIPIO CREEK				
SCIPIO CREEK REVENUE	\$62,250.00	\$54,155.34	\$ (8,094.66)	\$54,155.34
LESS EXPENSES	\$62,201.00	\$33,760.17	\$ (28,440.83)	\$33,760.17
SCIPIO CREEK RESERVE	\$49.00	\$20,395.17		\$20,395.17
BATTERY PARK				
BATTERY PARK REVENUE	\$118,500.00	\$115,748.50	\$ (2,741.50)	\$115,748.50
LESS EXPENSES	\$87,399.00	\$80,158.65	\$ (7,240.35)	\$80,158.65
BATTERY PARK RESERVE	\$31,101.00	\$35,589.85		\$35,589.85
TOTAL ENTERPRISE FUND RESERVE	\$ 185,995.00			\$159,741.84

**APALACHICOLA CITY COMMISSION
REQUEST FOR BOARD ACTION
Meeting Date: 11/4/2025**

SUBJECT: Approval of contract extension for Disaster Debris Monitoring Services

AGENDA INFORMATION:

Agenda Location: Consent Agenda
Item Number: 1
Department: Administration
Contact: Chuck Anderson
Presenter: Chuck Anderson

BRIEF SUMMARY: The contract for Disaster Debris Monitoring Services expired on October 1, 2025. With hurricane season still in effect, we negotiated amendment #2 with Tetra Tech Inc. to extend the contract through December 31, 2025. Having a contract in place for this service is required by FEMA and FDEM. There is no change to the hourly rate schedule that was previously agreed to.

RECOMMENDED MOTION AND REQUESTED ACTIONS: Motion to approve Tetra Tech on a continuing services contract for Disaster Debris Monitoring Services.

FUNDING SOURCE: N/A

ATTACHMENTS: Amendment #2 for Disaster Debris Monitoring Services

STAFF'S COMMENTS AND RECOMMENDATIONS: Recommend approval

**AGREEMENT FOR DISASTER DEBRIS MONITORING SERVICES
BETWEEN CITY OF APALACHICOLA, FLORIDA AND TETRA TECH, INC.**

AMENDMENT NO. 2

THIS CONTRACT AMENDMENT NO. 2 is by and between City of Apalachicola, Florida (hereinafter referred to as "CITY"), and TETRA TECH, INC. (hereinafter referred to as "CONTRACTOR").

WITNESSETH:

WHEREAS, CITY has entered into an Agreement for Disaster Debris Monitoring Services with CONTRACTOR for a period of two (2) years beginning on September 30, 2021 through September 30, 2023 with the option to renew for one (1) additional two (2) year period; and

WHEREAS, CITY and CONTRACTOR previously exercised the renewal option and extended the Agreement through September 30, 2025; and

WHEREAS, CITY AND CONTRACTOR now desire to extend the Agreement to cover the remainder of storm season through December 31, 2025; and

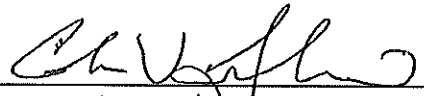
NOW, THEREFORE, the parties hereby agree as follows:


1. **AGREEMENT TERM.** The Agreement is extended through December 31, 2025.
2. **MODIFICATIONS.** This Contract Amendment 2 and the Agreement as previously amended, taken together, constitute the final agreement between CITY and CONTRACTOR. Any modification of or additions to the terms of this Amendment 1 or Agreement must be in writing and executed by the parties.

IN WITNESS WHEREOF, the parties have duly executed this Contract Amendment 2 written below.

CITY OF APALACHICOLA, FL

TETRA TECH, INC.


Name: C.V. ANDERSON
Title: CITY MANAGER


Name: Jonathan Burgiel
Title: Business Unit President

A Public Hearing and Regular Meeting of the Apalachicola City Commissioner was held on Tuesday, February 4, 2025. at the Former Apalachicola Municipal Library, 74 6th Street, Apalachicola, Florida.

Present: Mayor Brenda Ash, Commissioner Anita Grove, Commissioner Donna Duncan, Commissioner Despina George, City Manager Michael Brillhart, City Planner Bree Robinson, Finance Director Lee Mathes, City Attorney Dan Hartman, City Clerk Sheneidra Cummings, Police Chief Bobby Varnes

Commissioner Adrienne Elliott- absent.

Meeting was called to order by Mayor Ash followed by invocation and pledge of allegiance.

AGENDA ADOPTION

Motion to adopt the agenda made by Commissioner George, seconded by Commissioner Grove. None opposed. Motion carried 4-0.

Public Hearing on 2nd Reading Ordinance 2024-07

Attorney Hartman read the ordinance by title: "Ordinance 2024-07, an ordinance relating to the city of Apalachicola amending boating restrictions and regulations for the Scipio Creek area, providing for penalties, providing for codification, providing for severability, providing for repeal, and providing for an effective date."

The mayor opened the public hearing and asked for comments from the public and commissioners. Hearing none, the public hearing was closed.

Public Comment

Torben Madsen commented.

Eleanor Mount Simmons, president of H'COLA, invited the commission to support the 2025 African American History Festival.

Donna Ingle commented.

Dave Watts commented on the relocation of City Hall and requested a meeting to discuss options that would benefit both the non-profits and the city.

Kathy Buell commented on the relocation of City Hall.

Jason Bogan commented.
Brittney Call commented.
Jocelyn Medley commented.
Billy Fuentes commented.
Linda Buchanan commented on the Cemetery ordinance.

New Business: Old Gym/Matchbox

City Manager Wade presented a request from Helen Willis to consider selling the old gym building behind City Hall to the Matchbox program. The commission discussed the potential sale and its implications.

Discussion held.

A motion was made by Commissioner Grove to proceed with a survey and an appraisal of the property that includes the old gym/matchbox. Commissioner George seconded the motion. None opposed. Motion carried, 4-0.

New Business: Lafayette Park Tree Planting Bid Award

Bree Robinson presented information about a grant-funded project to plant 34 trees in Lafayette Park. She recommended awarding the project to Gulf Coast Landscaping and Supply.

A motion was made by Commissioner Grove to award the Lafayette Park tree planting project to Gulf Coast Landscaping and Supply, contingent upon execution of the grant program agreement. Commissioner George seconded the motion. None opposed. Motion carried, 4-0.

New Business: Avenue H Parking Lot

City Manager Wade presented two options for the Avenue H parking lot project: a gravel parking lot or an asphalt parking lot. The commission discussed the pros and cons of each option.

A motion was made by Commissioner Grove to proceed with option one, the gravel parking lot. Commissioner George seconded the motion. None opposed. Motion carried, 4-0.

Unfinished Business: Tree Ordinance

Dennis Winterringer from the tree committee presented proposed changes to the tree ordinance. Attorney Hartman suggested moving site plan requirements from section 109 to section 111 of the land development code.

A motion was made by Commissioner Grove to approve the tree ordinance (Ordinance 2025-02) for first reading at the March meeting with the changes suggested by the attorney. Commissioner George seconded the motion. None opposed. Motion carried, 4-0.

Unfinished Business: Gibson Parking Plan

Mayor Ash opened for additional public comment(s).

PUBLIC COMMENTS (continued)

Williams Barnes commented on the Gibson request and requested that the Commission require and consider a sound barrier from the parking lot

Rob Zingarelli commented on the parking along Ave D.

Beth Embert commented in opposition of granting the parking mitigation and read on the record an email submitted by Bonnie Davis, in her absence.

Jason Bogan-General Manager of Gibson and Franklin Employee commented and noted that the Gibson is just seeking a solution.

Brittney Carr commented on the Gibson in support of the Gibson being able to move forward.

Dewy Trett commented as a Project Manager. Mr. Trett in support of the Gibson project moving forward.

Jocelyne Medley Commented in support of Gibson project moving forward.

Billy Fuentes commented in support of the Gibson project moving forward.

Cutler Edwards commented and engaged in the discussion via video conference call with the presenter Billy Fuentes. Cutler stated that he would be interested in amending the parking request from twelve to fifteen spaces.

Further Discussion held.

Commissioner George proposed that the buck house has sufficient parking therefore making the request for the Buck Huse null and void and stated that a historic waiver is not needed for the Buck house based on the new plans, it has 9 parking spaces. Commissioner George is also not in favor of granting a waiver for the A&P building. George suggest making parallel parking

along Ave D and not restore/allow the existing slanted parking. George would like the opportunity for the Commission to discuss the parking plan independent of the waiver request.

The commission engaged in a lengthy discussion about the Gibson Inn's parking plan. Several members of the public spoke about the issue, including representatives from the Gibson Inn and concerned citizens. The commission voted on three separate motions related to parking waivers and the construction of a parking lot.

1. The commission voted 3-1 to not allow the parking mitigation waiver for 0-8 parking spots for the Buck House/Hayes House property located at 48 Avenue D. This motion was made by Commissioner George, seconded by Commissioner Grove. Motion carried, 3-1. Mayor Ash opposed.
2. A motion made by Commissioner George to not allow the parking mitigation waiver for 45 Avenue D. Discussion held. Motion seconded by Commissioner Duncan. failed for lack of a majority. Commissioner Grove and Mayor Ash, opposed.
3. The commission approved the construction of the Toronto parking lot as shown in the plans. This motion was made by Commissioner Grove, seconded by Commissioner Duncan. Discussion, Commissioner George and Attorney Hartman. The legal recommendation is for the applicant to provide a parking mitigation plan and to have a designated special meeting to present a new parking mitigation plan. Motion carried, 4-0.

The commission directed the applicant to revise their parking plan based on the decisions made and to coordinate with the city for a potential special meeting to further discuss the issue.

Commissioner George suggested that Staff need to evaluate if the corner of Ave D poses a safety risk with the proposed parking prior to construction.

Mayor Ash suggested that Commissioner George meet with Staff and Mr. Edwards to discuss a solution and bring it back to the Commission.

Unfinished Business: 2nd Reading & Adoption: FWC No Wake Ordinance 2024-07

Attorney Hartman read the ordinance by title for the second time.

A motion was made by Commissioner Grove to approve Ordinance 2024-07. Commissioner George seconded the motion. None opposed. Motion carried, 4-0.

Mayor and Commissioner Comments

The mayor requested the development of a policy for emergency or severe weather closings of city offices. She also announced that she would be applying for the interim city manager position and explained the process for selecting a new city manager.

A special meeting was proposed to discuss the upcoming open position for City Manager position and interview process. The special meeting was scheduled for 2/24/25 at 3pm.

Commissioners Grove and George provided comments on various issues, including the difficulty of reviewing meeting packets with short notice, the need for fish cleaning stations, and clarifications on previous decisions related to the Gibson Inn project.

City Manager Communications

City Manager Wade provided updates on several issues, including:

- The hiring and certification of a new wastewater operator
- Scheduled well rehabilitations
- Difficulties with the city's Facebook page administration
- The status of replacing equipment damaged during a recent storm

Finance Director Communications

No comment.

Attorney Communications

Attorney Hartman provided information on the tree ordinance adoption procedure and the notice requirements for transitioning tenants out of the current municipal complex.

Department Reports

This item was not discussed during the meeting.

Adjournment

A motion was made by Commissioner George to adjourn, Commissioner Grove seconded the motion. Motion carried, 4-0.

Meeting adjourned.

Brenda Ash, Mayor

ATTEST:

Sheneidra Cummings, City Clerk

A Special Meeting of the Apalachicola City Commission was held on July 22, 2025 at 3:00 PM at the Commission Meeting Room located at 74 6th Street, Apalachicola, Florida.

Present: Mayor Brenda Ash, Commissioner Anita Grove, Commissioner Despina George, Commissioner Donna Duncan, Commissioner Adriane Elliott, Interim City Manager Chris Holley, Finance Director Lee Mathes, City Clerk Sheneidra Cummings, Chief of Police Bobby Varnes

Meeting was called to order by Mayor Ash followed by invocation and pledge of allegiance.

Agenda Adoption

Motion to adopt the agenda as presented was made by Commissioner Grove, seconded by Commissioner Elliott. None opposed. Motion carried, 5-0.

Public Comment

Public present. No comments received.

New Business: 2025-2026 FY Budget Calendar Approval

The Commission reviewed the proposed budget calendar for the 2025-2026 fiscal year.

Motion to approve the budget calendar dates was made by Commissioner Grove, seconded by Commissioner George, and carried unanimously.

New Business: Tentatively Set 2025-2026 FY Millage Rate

The Commission discussed setting the tentative millage rate for the 2025-2026 fiscal year. The recommendation presented was to set the rate at 9 mills.

Commissioner George opposed the increase, stating that keeping the millage rate unchanged at 8.3457 would still increase tax revenues by approximately \$200,000. He noted that the city had a budgeted general fund surplus of \$138,000 last year, of which only about \$30,000 was used. He expressed concern about raising taxes when the city had not demonstrated responsible accounting for current tax receipts and believed taxpayers should be given accurate information on the TRIM notices.

City Manager Holly outlined numerous capital needs facing the city, including:

- Employee cost of living adjustments (approximately \$55,000)
- Demolition of the high school building (estimated at \$100,000)
- Remediation of the Harbor Master House (approximately \$30,000-\$40,000)

- Demolition of the fire station
- Downtown revitalization with a \$300,000 match requirement
- Parking lot development (\$135,000)
- Wastewater plant reuse tank rehabilitation (\$60,000)
- Old Town Hall completion
- Structural repairs to the current city building (\$60,000)
- Downtown water fountain repairs
- Marina electrical work and deck repairs

Holly emphasized that the city needs a capital program and vehicle replacement fund to address deteriorating infrastructure and prevent emergency expenditures.

Commissioner Duncan expressed concern about both property taxes and water rates, noting that if revenues need to be raised, she would prefer raising property taxes over water rates since water quality was a primary citizen concern.

Commissioner Grove mentioned the need to maintain city buildings and infrastructure, referencing a capital improvement plan that had been previously developed but not followed. She emphasized the importance of having matching funds for grants, including Community Development Block Grants.

Commissioner Elliott acknowledged the unpopularity of raising rates but stressed the importance of demonstrating fiscal responsibility to state partners, particularly regarding water system management.

A motion was made by Commissioner Elliott to set the tentative millage rate at 9 mills, seconded by Commissioner Grove. Motion carried, 4-1, Commissioner George opposed.

Unfinished Business: Adoption of Emergency Procurement Policy

City Manager Holly explained that the emergency procurement policy was needed to access state funds for rehabilitating the city's drinking wells. Attorney Hartman confirmed that the policy had been drafted by Leslie Glaze, reviewed by the Department of Commerce, and would fill a gap in the city's procurement procedures.

Motion to approve the emergency procurement policy was made by Commissioner Grove, seconded by Commissioner Elliott. None opposed. Motion carried, 5-0.

Unfinished Business: Well Rehab and Maintenance Proposal

City Manager Holly presented a well rehabilitation and maintenance proposal from Subsurface Technologies totaling \$344,250. The project would be funded by the Department of Commerce as a sole source program. Josh Baxley from DuBerry explained that the wells have sulfate-reducing bacteria that creates slime and reduces yield. The proposed technology uses liquified carbon dioxide and water to generate chemical and physical energy to clean the wells.

The project would include ports for each well to facilitate future maintenance. The tentative start date would be the week of August 11, with approximately two weeks required per well, with only one well being offline at a time. The estimated cost for annual maintenance would be approximately \$19,000 per well.

Commissioner Duncan asked if annual maintenance could be scheduled during cooler months when the aquifer water level would be higher, causing less strain on the system. Mr. Baxley indicated this could be considered.

Attorney Hartman noted that the port system being installed appeared to be proprietary to Subsurface Technologies, potentially requiring the city to use this vendor for future maintenance.

Rick from the Water Department confirmed that Well 6 was currently operational but undergoing maintenance. He stated that the rehabilitation would start with Well 6, the worst well, and that the city could operate on Wells 5 and 7 during that time.

Motion to authorize the emergency purchase from Subsurface Technologies Inc. for well rehabilitation was made by Commissioner Elliott, seconded by Commissioner Duncan, and carried unanimously.

Mayor and Commissioner Comments

Commissioner Grove reported that there were nine pallets of ice in Darren's freezer at Ravens that needed to be removed. She asked for assistance in finding a solution to move the ice within the next week. Commissioner Grove also mentioned that the Rural Water Association and their previous recommendation to increase water rates and cautioned that the upcoming rate study would likely recommend significant increases.

Commissioner Duncan offered to contact Tommy Ward, who had previously committed to helping with ice storage issues.

Commissioner Elliott noted that a new water system quality report was available on the city website, which included language to help clarify test results.

Commissioner Duncan thanked Rhett, Ms. Wilder, and others for the helpful water report.

Adjournment

Motion to adjourn was made by Commissioner Elliott, seconded by Commissioner Grove. None opposed. Motion carried, 5-0.

Brenda Ash, Mayor

ATTEST:

Sheneidra Cummings, City Clerk

A Workshop Meeting of the Apalachicola City Commission was held on August 12, 2025 at 3:00 PM at the Commission Meeting Room located at 74 6th Street, Apalachicola, Florida.

Present: Mayor Brenda Ash, Commissioner Anita Grove, Commissioner Despina George, Commissioner Adriane Elliott, Interim City Manager Chris Holley, Finance Director Lee Mathes, Chief of Police Bobby Varnes, City Clerk Sheneidra Cummings

Commissioner Donna Duncan- absent

Meeting was called to order by Mayor Ash followed by invocation and pledge of allegiance.

Agenda Adoption

Motion was made by Commissioner Grove to adopt the agenda, seconded by Commissioner George. None opposed. Motion carried, 4-0.

Public Comment

Tony McIntosh addressed the Commission with two questions regarding the budget. She inquired about the goals for the city for the 2025-2026 fiscal year and how the budget aligns with the five-year plan referenced by Interim City Manager Chris Holly in a prior meeting.

Ms. Gibson later provided public comments requesting that meetings be scheduled in the evening to allow more citizen participation and advocating for more detailed information on agenda pages in advance of meetings. She specifically noted concerns about capital outlays in the budget, including demolition of the old high school and former city hall, as well as funding for the harbor master building.

FY 25/26 Budget DRAFT

Interim City Manager Chris Holley provided an update on the city manager hiring process before discussing the budget. He proposed conducting interviews for city manager candidates on September 10th. The interview process would include morning one-on-one sessions between commissioners and candidates, a mix-and-mingle lunch with community leaders, and a special meeting in the afternoon for public interviews. The Commission tentatively agreed to this date.

City Manager Holly and Finance Officer Lee Mathes presented the draft 2025-2026 fiscal year budget. Holley explained this was the first time in five years the Commission had a set of financials showing current expenditures, a completed audit, and a draft spending plan. He noted

that he and Mathes did not have enough time to prepare a comprehensive five-year capital improvement plan due to funding uncertainties at the state level and ongoing conversations about stewardship funding.

Holley emphasized the importance of distinguishing between recurring and non-recurring revenue, cautioning against using non-recurring revenue for recurring expenses. He recommended maintaining general fund reserves of at least 5%, noting the city was dangerously low at present.

The budget presentation covered:

Salary Schedule:

- Includes a 3% across-the-board increase
- Two new positions proposed: Public Works Director (split between departments) and Development Services Coordinator
- Discussion about properly organizing the code enforcement position
- Questions about the difference between the salary schedule (\$2.9 million) and the total wages in budget sheets (\$3.1 million)

General Fund Revenues:

- Three millage rate options presented:
 - 9.0 mills (tentative rate)
 - 8.3457 mills (current rate)
 - 8.7 mills (optional middle rate)
- Commissioners Grove and George expressed opposing views on the millage rate, with Grove advocating against rolling back to build reserves and George supporting maintaining the current rate
- Discussion about \$200,000 of carry-forward funds and concerns about using non-recurring revenues

Department Budgets:

- Governing Body: New line item for Public Information Officer (\$30,000)
- Administration: Adjustments to utilities and travel/training
- Building Department: Discussion about potentially reorganizing building inspection services
- Police Department: Includes retirement payout for Chief who is retiring June 2026
- Fire Department: Funding for new bunker gear due to cancer-causing materials in current gear
- Library: Discussion about the librarian position
- Public Works: Concerns about cemetery maintenance, street signs, and need for better departmental leadership
- Facilities: Planning for demolition of Johnson Complex (\$200,000)
- Water/Sewer: Discussions about relocating these departments and infrastructure needs

Enterprise Funds:

- Scipio Creek Marina: Discussion about increasing funding from \$130,000 to \$250,000 for repairs, drawing from the SBA fund
- Harbor Master position: \$5,000 allocated for part-time harbor master
- Battery Park Marina: Discussion about using funds for dock and seawall repairs

There was extensive discussion about the SBA fund (approximately \$800,000) and how it should be allocated. Commissioner George requested an analysis from the auditor to verify fund balances before making final decisions.

The Commission agreed to continue budget discussions at the next workshop scheduled for August 19, with Commissioners to provide their questions and concerns to Lee Mathes before that meeting.

Motion to adjourn was made by Commissioner George, seconded by Commissioner Elliott. None opposed. Motion carried, 4-0.

Meeting adjourned.

Brenda Ash, Mayor

ATTEST:

Sheneidra Cummings, City Clerk

A Workshop Meeting of the Apalachicola City Commission was held on August 19, 2025 at 3:00 PM at the Commission Meeting Room located at 74 6th Street, Apalachicola, Florida.

Present: Mayor Brenda Ash, Commissioner Despina George, Commissioner Donna Duncan, Commissioner Adriane Elliott, Interim City Manager Chris Holley, Finance Director Lee Mathes, City Clerk Sheneidra Cummings, Chief of Police Bobby Varnes

Commissioner Grove-absent. Participated remoted.

Meeting was called to order by Mayor Ash followed by invocation and pledge of allegiance.

Agenda Adoption

A motion to adopt the agenda was made by Commissioner Elliott, seconded by Commissioner George. None opposed. Motion carried, 4-0.

Public Comment

Dennis Winterringer commented addressed the Commission regarding Parks and Recreation Department expenditures. He noted that the city still has a grant to plant trees at Lafayette Park which had not been used in the current fiscal year due to delays from the state and in securing a contractor. By the time the contract was signed, the originally planned trees were not available. He explained that tree planting is now scheduled for fall or winter of the current year. The grant is for \$10,000 and requires a \$10,000 match from the city. Mr. Winterringer recommended that a line item of \$10,000 be included in the Parks and Recreation Department expense spreadsheet for this activity.

Manager Holley responded that the project is moving forward, noting that holes have been dug and staked at Lafayette Park with trees expected to be planted in the next few weeks.

FY 25/26 Budget Discussion

Manager Holly began with an update on the \$5 million Area Critical Concern funding from DEP. He presented the project list and explained his strategy to start with smaller projects (\$100,000-\$200,000) to establish a working relationship with DEP and train the grants coordinator on proper procedures before moving to larger projects. He noted they would likely not know about funding for larger drinking water needs for another 60 days.

Manager Holly then addressed the budget process, explaining the need to separate the capital improvement program from the general fund to improve financial transparency and planning. He proposed creating a separate capital improvement fund rather than keeping capital projects mixed with general fund operations. This would make it easier to track capital funds from year to year and prevent those funds from competing with operational expenses like employee raises.

The Manager presented a concept where the Commission would allocate a specific portion of millage toward capital improvements, creating a dedicated funding stream for future capital needs. He emphasized that SBA/Hurricane Michael insurance money (approximately \$830,000) currently sitting in an account could be used to initiate the capital improvement fund, but a sustainable funding mechanism would be needed moving forward.

Finance Director Mathis presented an updated budget worksheet showing changes from the previous workshop, including:

- Moving \$100,000 from the water department to increase the Johnson Complex demolition budget to \$300,000
- A \$200,000 reserve carry-forward for FY 24/25 based on June budget reports
- Reduced supply line item in public works to \$10,000
- Increased tree maintenance line item to \$25,000
- Added \$3,000 for street signs (eligible for local option gas tax funds)

Extensive discussion followed regarding millage rates and funding sources:

Commissioner George advocated maintaining the current millage rate of 8.3457 mills, expressing concern about increasing taxes when financial information remained incomplete. She specifically questioned the \$30,000 allocated for a public information officer consultant.

Commissioner Elliott supported maintaining the current millage rate of 8.3457, provided the \$200,000 FY 24/25 reserve carry-forward and \$300,000 for the Johnson Complex demolition remained in the budget. He suggested that in future years, the Commission should dedicate approximately 10% of ad valorem taxes to the Capital Improvement Fund.

Commissioner Duncan supported maintaining the current millage rate but emphasized the need to identify funding for capital reserves to avoid continuing to rely on outside funding for infrastructure emergencies.

Commissioner Grove (participating remotely due to illness) supported building a capital improvement reserve and suggested allocating 10% of the millage rate for capital improvements. She had asked whether a millage increase to 8.7 could accomplish this goal.

After extensive discussion about reserves, carry-forward funds, and capital improvement funding, the Commission reached consensus on:

1. Maintaining the current millage rate of 8.3457
2. Creating a separate Capital Improvement Fund
3. Establishing a 5% reserve in the general fund
4. Staff working to balance the budget at the current millage rate, making cuts as necessary to achieve the 5% reserve

The Commission also discussed changes to the city's fee schedule:

- Commissioner Elliott proposed increasing the non-Franklin County resident boat launch fee from \$10 daily to \$15 daily (annual fee from current level to \$180)
- Commissioner Elliott also proposed creating a separate commercial golf cart registration fee of \$100 (distinguishing from the current \$50 residential rate)
- Commissioner George opposed both fee increases
- The majority consensus supported the fee increases

The Commission agreed to further discuss the fee schedule at the regular meeting on September 3rd, with staff to prepare a draft budget based on the direction provided at this workshop. The first public hearing on the budget was confirmed for September 9, 2023.

Commissioner Elliott also reported on meetings with County officials regarding potential collaboration between city and county public works departments on streets, sidewalks, and ditch maintenance to achieve cost efficiencies.

Motion to adjourn was made by Commissioner George, seconded by Commissioner Elliott. None opposed. Motion carried 4-0.

Brenda Ash, Mayor

ATTEST:

Sheneidra Cummings, City Clerk

A Special Meeting of the Apalachicola City Commission was held on September 3, 2025 at 6:00 PM at the Commission Meeting Room located at 74 6th Street, Apalachicola, Florida.

Present: Mayor Brenda Ash, Commissioner Anita Grove, Commissioner Despina George, Commissioner Donna Duncan, Commissioner Adriane Elliott, Interim City Manager Chris Holley, Finance Director Lee Mathes, Chief of Police Bobby Varnes, City Clerk Sheneidra Cummings, Attorney Dan Hartman

Meeting was called to order by Mayor Ash followed by invocation and pledge of allegiance.

Agenda Adoption

Mayor Ashe requested a motion to adopt the agenda with amendments to unfinished business and new business. The amendments included moving the FY 23/24 Audit Report Adoption from unfinished business to new business, and adding several change orders to unfinished business: change order for well rehab projects, change order for manufacturer of the scrubber, change order for installation of the scrubber, and the FAMU lease agreement.

Motion to amend the agenda as presented was made by Commissioner Grove, seconded by Commissioner George. None opposed, Motion carried, 5-0.

Mayor Ashe congratulated incumbent Commissioner Duncan and Commissioner-elect Donna Knudson on their election.

Public Comment

Johnny McLaurin commented and requested action from Board

Mr. McLaurin explained that in June, he had a tree limb on city property that was about to fall and potentially damage his fence and shed. After reporting the issue to City Hall, he was told it would take 7-10 days for the city contractor to address it. Due to safety concerns, Mr. McLaurin hired someone to remove the tree limb at a cost of \$200, and he requested reimbursement from the city.

Motion to reimburse Mr. McLaurin \$200 for the tree removal on city property was made by Commissioner Grove, seconded by Commissioner George, and carried unanimously.

Patricia Dollar commented.

Dennis Green commented.

New Business: Library Conceptual Plan

Liz Sparks updated the commission on the library parking lot paving project, noting that the County Commission had approved a task order for reengineering, design documents, permits, and construction administration at a cost of approximately \$15,000. She presented a memorandum of understanding (MOU) between PALS and the city for improvements to the library courtyard and tree planting, which PALS would fund.

Commissioner George suggested changing the city contact person in the MOU from the library assistant acting library director to the city manager. Attorney Hartman confirmed this would be a simple edit that would not materially change the agreement.

Motion to approve the memorandum of understanding and the conceptual drawing of the landscape plan, with the change of the city's point of contact to the city manager instead of the library assistant acting library director, was made by Commissioner Grove, seconded by Commissioner Elliott, and carried unanimously.

New Business: 25/26 Fee Schedule

Dennis Winterringer commented on the code enforcement fees and fines, specifically those related to tree removal. He clarified that the \$50 fine listed for trees removed prior to application approval should be described as an additional application fee rather than a fine. He also suggested increasing tree removal fees from \$25 to \$35 for trees 8-16 inches in diameter, from \$35 to \$45 for trees 16-35 inches, and from \$250 to \$300 for the total non-heritage tree maximum per lot to help fund more tree planting.

City Manager Holley and the commission discussed several fee changes:

- Adding a commercial golf cart registration class at \$100 per cart
- Increasing security deposits for facility rentals: Holy Family to \$300, Sixth Street Center and Community Center to \$250, keeping Lafayette and Riverfront at \$250
- Increasing boat launch fees from \$10 to \$15 daily and to \$180 annually for non-Franklin County residents
- Increasing the floodplain management fee from \$100 to \$250
- Adjusting tree removal fees as suggested by Mr. Winterringer
- Adding "bars" to sidewalk use permits, which previously only mentioned restaurants
- Addressing credit card processing fees

Commissioner Elliott suggested adding a temporary golf cart registration option for visitors that could be purchased at the boat ramp kiosk. Chief Barnes expressed concern about enforcement

challenges, particularly during busy events. After discussion, it was agreed to explore adding this option.

The commission also discussed creating an event fee for fishing tournaments using the boat launch facility, with Commissioner Duncan mentioning an upcoming tournament on September 13th. It was decided that the city manager and chief would work out an agreement for this specific tournament rather than establishing a permanent fee at this time.

The fee schedule will be incorporated into the budget for further review.

New Business: Lethal Bronzing Disease Tree Waiver

Commissioner Grove presented information on lethal bronzing disease affecting palm trees in the city. She reported that the disease is spreading throughout town and many trees have been removed in recent years. The Tree Committee recommended:

1. Increasing awareness by providing information at the library and on the city website
2. Waiving the tree permit fee for diseased palms
3. Building inoculation kits to be housed at the library for residents to use

There was extensive discussion about potential liability issues with lending out equipment that requires drills and sterilization. Attorney Hartman expressed concern about the city providing such equipment and suggested instead offering detailed instructions on treatment.

Motion to waive the tree permit fee, make information available to residents about the disease, and purchase inoculation kits to loan out to residents was made by Commissioner George, seconded by Commissioner Elliott. Motion carried, 4-1. Mayor Ash opposed.

A second motion specifying that the kits would include only detailed instructions was made by Commissioner Elliott, seconded by Commissioner Duncan. None opposed. Motion carried 5-0.

New Business: Local Bill Expansion of Eastpoint W & S District

Attorney Hartman reported that at the August 21, 2025 local delegation meeting, Representative Shoaff and Senator Simon voted on a proposed local bill to expand the boundaries of the East Point Water and Sewer Independent District to include St. George Island and Apalachicola's utility system. He explained that while no formal bill language has been presented, the intent is clear, and the city needs to determine whether it wants to remain in the water and sewer business or cooperate with the transfer to East Point.

City Manager Holly noted that while he supports regionalism in principle, the distance between East Point and Apalachicola would make interconnecting the systems cost-prohibitive, eliminating a key advantage of regional approaches. He suggested maintaining open communication with the delegation while seeking clarification on their objectives.

Commissioner Elliott expressed concern that the proposal came without prior consultation with either Apalachicola or the East Point Water and Sewer District. He raised several issues:

- The district's inability to serve customers outside its boundaries
- Loss of local control over the rate structure if the governor appoints all board members
- Potential impacts on grants in progress and the Apalachicola Stewardship Act

Commissioner Grove emphasized the need to assess what the city has invested in the system over the past 5-10 years before considering a transfer of assets. She noted that both Gulf County and East Point face similar infrastructure challenges due to small population bases.

The commission decided to task staff and Attorney Hartman with gathering more information from meetings with the delegation and lobbyists before making any decisions.

Unfinished Business: FY 23/24 Audit Report Adoption

Chris Moran presented the FY 23/24 audit report, noting there were no changes from the draft presented at the previous meeting. He reported that the general fund finished the year with \$3,076,000 in assets, \$513,000 in accounts payable, and a fund balance of \$2,562,000. The utility fund had \$1,353,000 in current assets, \$1,200,000 in restricted assets, total assets of \$23,861,000, and a fund balance of \$19,609,000, with a change in net position of \$177,000.

Moran highlighted that the city is now current on all bank reconciliations and books for the first time in recent history. He discussed three recurring compliance comments: segregation of duties (due to small staff size), financial statements not prepared in accordance with GAAP (which he expects to be removed next year), and issues with property, plant, and equipment records.

Commissioner George inquired about the disappearance of ARPA funds that the city had tried to protect during the past two fiscal years, noting that budget overruns had occurred because of incomplete accounting records. Moran confirmed that losses in the general fund over two consecutive years had depleted those funds.

Motion was made by Commissioner George to accept the fiscal year 2023-2024 audit report, seconded by Commissioner Elliott. None opposed. Motion carried, 5-0.

Unfinished Business: HCA Lease Agreement

Attorney Hartman presented an amended lease agreement for the Historic Cotton Exchange (HCA) building. The lease provides for \$10 per year rent, allows use of the second floor by city staff, and permits tenant use of the second floor for exhibits during off hours. The tenant had requested a 10-year term, but the lease would remain year-to-year at the city's discretion with renewal requests required 60 days before the end of the term. The city would pay all utilities and internet, with the tenant maintaining \$500,000 in insurance.

Bonnie Davis, representing the North Florida African American Corridor Project, requested that the commission also consider two related agreements for Holy Family and the to-be-constructed African American Museum, which she characterized as a package deal. She explained that each property has different needs:

- The HCA is suitable for a lease arrangement with shared space
- Holy Family serves multiple organizations and would be better managed through a management agreement rather than a lease
- The museum needs approval to begin fundraising for its completion

Commissioner Elliott expressed concern about approving all three agreements when only the HCA lease was clearly listed as an action item on the agenda. Despite Ms. Davis's appeal about the urgency of fundraising for the museum, the commission agreed to only vote on the HCA lease at this meeting.

Motion to approve the HCA lease agreement was made by Commissioner Duncan, seconded by Commissioner George, and carried unanimously.

The commission agreed to review the management agreements for Holy Family and the museum at the next meeting.

Unfinished Business: Change Orders

The commission reviewed three change orders:

1. Well Rehab Project: A \$21,800 increase was needed due to deterioration found in the piping of Well 6 and an incorrectly sized pump. The city would continue to operate on Wells 5 and 7 until the repairs are completed in approximately three weeks.

Motion to approve the change order of \$21,800 for the well rehabilitation of Well 6 was made by Commissioner Grove, seconded by Commissioner George. None opposed. Motion carried, 5-0.

2. Manufactured Ductwork for Force Draft Aerator: Two related change orders were presented: \$23,170 for ECS to manufacture piping for the force draft aerator and \$2,600 for SGS to build pipe supports. Josh Baxley from Dewberry explained that the original assumption was that old piping could be reused, but it had been damaged during a storm.

Motion to approve both change orders related to the force draft aerator was made by Commissioner Grove, seconded by Commissioner Elliott. None opposed. Motion carried, 5-0.

Unfinished Business: FAMU Lease Agreement

City Manager Holly explained that FAMU needed to be relocated from the community center lobby to the field house. Their previous lease had expired in May, and they needed an extension through May 1 of the following year, with the only change being the address of the leased space.

Motion to extend the FAMU lease and change the address was made by Commissioner Grove, seconded by Commissioner Elliott, and passed 3-2 with Commissioners Duncan and George opposed.

Mayor and Commissioner Comments

Commissioner Elliott noted the need to address other lease agreements, including the Rainey House, and suggested reconstituting an HCA board to handle museum management rather than addressing such matters in regular commission meetings.

Commissioner Grove reported on two assignments:

1. She shared information about FWC's proposed harvesting rules for Apalachicola Bay, noting a limited opening planned for January and February for both recreational and commercial use.
2. She investigated the intersection of Market Street and Avenue E regarding signage needs, reporting that FDOT had recorded only two crashes in recent years but was willing to explore additional signage options.

City Manager & Attorney Communications

City Manager Holley provided updates on several items:

1. City Manager Interviews: Interviews with candidates are scheduled for the following week. A meet and greet will be held, followed by formal interviews at 1:00 PM on Wednesday. Holly expressed hope that the commission would select a candidate and have them start around October 1.
2. Marina Projects: He is working to consolidate various marina improvement projects, including the V Pier, Scipio dock work, and electrical design. The city intends to apply for TDC funding of approximately \$500,000 for the V Pier project.
3. Economic Development Board: Bill Williams requested the appointment of a business person to represent the city on the board, which will be considered at a future meeting.
4. African American Museum Groundbreaking: After discussion of scheduling conflicts, the commission agreed to hold the groundbreaking ceremony on September 9 at 9:00 AM.
5. DEP Agreement: Holly mentioned ongoing discussions with DEP about a unique situation requiring a commitment from the city to prevent future water system issues. Attorney Hartman and Lisa Kelly are working on this matter.

Consent Agenda Items

Motion was made by Commissioner George to adopt the consent agenda items, seconded by Commissioner Grove. None opposed. Motion carried, 5-0.

Adjournment

A motion to adjourn was made by Commissioner Elliott, seconded by Commissioner Grove. None opposed. Motion carried, 5-0.

Meeting adjourned.

Brenda Ash, Mayor

ATTEST:

Sheneidra Cummings, City Clerk

October 2025 WATER & SEWER FIELD CREW REPORT

- Completed water & Sewer taps at 1095 bluff Rd., 200 & 202 13th St., Moore seafood and 121 Market St.
- Replaced 30 Water meter Registers
- We have passed all our Bact-i Samples for the month.
- Completed all the daily rounds for the Month.
- Working on replacing the rest of the manual read meters.
- Responded to and repaired any low vacuum issues on the vacuum system.
- Completed all meter readings for the Month.
- Completed Monthly Samples for DEP
- Completed all the locates for the Month.
- Completed work orders for the Month.
- Cleared out four Sewer backups this month.
- Hired a new employee, Saun Pointe.
- Changed oil & filters out on Vacuum pump #3.
- Met with several Contractors on different jobs Starting in town.
- Cleaned & greased all pump motors for this quarter.
- Worked with Contractors on Well #6 Rehab.
- Completed all annually fourth quarter Nitrite & Nitrate- Nitrite & Dichloromethane & Dalapon & Water quality Waiting on Results.
- Built and Installed up graded antenna for SCADA SYSTEM.
- Did road patches on road cuts for taps.

City of Apalachicola Public Works Monthly Report

October 2025

The public works department, services all city vehicles and replaces all the tires on city vehicles, services all the mowers and weed eaters, cut all city parks, cut all city properties, empty all garbage cans downtown and city parks, clean city right of ways, cut city right of ways, and patch holes on city roads as needed.

- Working on catching up the work order up
- Collected trash from downtown and public parks
- Cut our routine main roads parks and cemeteries. [OBJ]
- Trying to get all the Grass cut around town before seafood festival
- Working on cut grass off the sidewalks and edging in downtown area
- Cutting a few dead palm trees down between 5th and 6th street
- Getting palm tree cut at battery park
- Fixed pot holes on 12th street and market street
- Pickup debris on southside of town for the pouch feast
- Put gravel in alley on bay ave and 6th street
- Cut grass at snow hill cemetery and chestnut cemetery
- Cutting grass and weeding magnolia cemetery
- Doing maintenance on Equipment
- Picked up debris off Market street and hauled to land fill

***Building and Maintenance Crew**

- . Replaced broods down on scipio creek dock
- . Changed oil in Adam work truck and service
- . Serviced all air conditions in all city buildings
- . Serviced all lawn mowers
- . Serviced all the heavy equipment

Completed by Greg Harris

APALACHICOLA POLICE DEPARTMENT

October 2025

APALACHICOLA POLICE DEPARTMENT

October 2025

This month, APD provided extra patrol for the Porch Fest event. We all so participated in the Franklin County Schools homecoming parade. We will also be participating in the Fall Festival at the Sheriff's office, as well as giving out Halloween Treats at the office.

October 2025 Totals

Traffic Stops/ Warnings/ citations	30/4/4
Arrests/ Warrant Requests	2
Traffic Accidents	4
Burglary/Theft calls	1
Assist Citizens/ Complaints/investigations	400
Trespass Warnings/agreements	6
Business alarm calls/building checks/welfare checks	550
assist county call/other agencies	25
Assist Animal control	0
Domestic cases involving violence/disturbance calls	0
Total calls from dispatch	1200

Total calls from dispatch	1200
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City of Apalachicola WWTP

Monthly Report for October 2025

Some of the items that we have been working on this month are listed below.

- Recorded all required daily parameters as outlined by the permit.
- Completed all required monthly testing as outlined by the permit.
- Completed all monthly reports and submitted them on time as outlined in the permit.
- At the time this report was made, the WWTP treated and discharged 5.813mg during the month of October 2025. This still leaves 8 more days in the month for extra flow to be accounted for.
- Staff have continued to remove pine trees in the spray fields and pile them for controlled burning with a Department of Forestry permit. This excess of trees makes it impossible to cut properly or safely with the equipment in these areas.
- The lead operator took two weeks off during October. This vacancy was filled temporarily by the prior lead operator to meet permit requirements for licensed operator coverage.
- The 750,000-gallon reuse tank located at the WWTP was cleaned and painted in September 2025. This was reported to Dewberry for addition into the quarterly updates to DEP.
- AAG Electric installed the 2" booster pump at the Pal Rivers location in September 2025. This pump is operating normally.
- AAG Electric completed repairs and installed filter feed pump #2 at WWTP in October 2025.
- Staff have continued to install the new irrigation spray heads and valves that are part of the grant funding for the re-use system. All of the irrigation heads in the west spray zones are now completely replaced.
- We did not have to use our reject pond during the month of October 2025.
- Staff have continued to keep the grounds cut and presentable at the WWTP.
- Staff have continued to work in the spray fields using the mulcher and the bush hog as well.
- Staff have cleaned around each of the spray houses in the west to prepare for painting of the reuse water lines outside of the buildings that are above ground. This is needed to protect the durability of the piping and to avoid rusting.
- Staff have reinstalled one of the tracks on the skid steer that came off while in use. No damage occurred and machine is in normal operation.

-
- Staff have had to routinely take apart the Huber screen on the headworks to clean the rags and debris out of the auger head prior to the discharge point.
 - The operator trainee has continued working in the course material and at this time is continuing to do well.

Apalachicola Margaret Key Public Library October 2025



Library hours are 10am to 6pm Monday – Friday.

We are YOUR City of Apalachicola Library. Come get your FREE Apalachicola library card. Any library offering is FREE to the public. Our 'Friends of the Library group' is the Patrons of the Apalachicola Library Society (PALS), a 501c3 nonprofit. To join, grab a membership form in the library or visit apalachicolalibrary.com/PALS

Follow us on Facebook or Instagram: @Apalachicolapubliclibrary for the latest!

October 2025 Statistics:

- 2,841 patrons visited our library - 16 new accounts opened - 307 patrons used our computers - 509 books/movies/items circulated
- 267 items donated to the library - \$578.82 collected as library revenue - 133 hours donated by our wonderful volunteers - 12,979 people reached on social media

October in Apalachicola (without any hurricanes!) is one of the loveliest months to behold. This October has also ushered in many changes. Beloved library director Lucy Carter returned from several months of unpaid medical leave in her breast cancer journey. Beloved half-time library assistant Nissie McNair moved to full-time work with the Emerald Coast Credit Union in Eastpoint, while beloved library assistant Isel Sánchez Whiteley kept it all running smoothly during the transitions. We also must thank our Friends of the Library, the Patrons of the Apalachicola Library Society (PALS) for all their help this month. They gathered volunteers for the 5th annual Apalachicola mini- Pumpkin Patch to benefit the library. In addition, they hosted a Classic Scary Movie Night complete with free popcorn and treats. Library volunteers also set up our annual FREE Costume Closet where anyone can shop for a costume or donate their clean gently used 'fits. Final thanks go out to the Piggly Wiggly (who provides us our pumpkins every year) and the Public Works department for setting out the pallets for our 'Patch'. The library passed out candy Halloween night and continues to feel so blessed to serve such a big-hearted community. Stop in and say hello!

Remember, this is YOUR library. We also welcome out-of-town visitors! We invite you in to grab a calendar, a free cup of coffee or tea, a few books, and enjoy fellowship with other library visitors.

Your City of Apalachicola Library helps with reading, writing, and learning, and offers a suite of print/copy/scan/fax/and notary services. We loan FREE books, movies, puzzles, board games, and items from our Library of Things, and offer FREE audio books, e-books, and digital magazines through the Libby app. We also have a Book sale space on-site with FREE magazines. All donations go to our Friends of the Library group, PALS. Free Legal Help through volunteers from Legal Services of Northwest Florida is available each month. We also offer Yoga weekly (in a by-donation class) on Mondays @ 6:15pm, Bring Me A Book Forgotten Coast hosts 'Books for Babies' weekly on Tuesday mornings @ 10:30am, and Mahjong meets on Wednesday and Fridays mornings @ 10.

Our once-a-month Book Club meets each 3rd Wednesday @ 6pm; and Homework Help (FREE tutoring!) is by appointment.

How can we serve you?

Call: 850-653-8436 or email: apalachicolalibrary@gmail.com

Isel Sánchez-Whiteley & Barbara 'Nissie' McNair, Library Assistants
Lucy Carter, Library Director

Report 10/22/2025

Building Department

Fees collected 1/1/2025 through 10/22/2025 report is attached

Department Accomplishments to date this year, 2025.

All permit files that could be found in hard copy dating back to 2015 have been added to a new database to make record requests and research attached to street addresses easier to locate and access. These individual files contain all the supporting documents that could be found, some with building plans if the department originally received them in digital format.

Planning & Zoning meeting Minutes are being broken down into street # segments and added to the main permit file with all supporting documents used to secure a P&Z decision. This database will allow future P&Z agenda item research to support future meeting agenda items.

We have turned a corner in our effort to get more residents to follow the permitting rules. Many previously had believed it would be easier to beg for forgiveness rather than ask for permission up front, or they simply did not permit what should have been permitted. By making the permitting process easier and more importantly, faster to complete, trades people and residents are applying for permits when they previously would not have.

We will always have the time element involved with permitting that requires the added steps of Planning & Zoning, but the daily "common" permitting needs are now turned on the same day as application or next business day in the worst situation. This means the trades can better schedule their jobs and secure a faster turn on their profit / income dollars.

Ron Nippe

Assessed To	Property Address	Fee Type	Amount Paid
24AP-S0008	280 Water Street	Sign Permit Permit Fee	\$112.00
24AP-S0008	280 Water Street	DBPR	\$2.00
24AP-S0008	280 Water Street	DCA	\$2.00
24AP-E0041	25 Avenue D	DBPR	\$2.00
24AP-E0041	25 Avenue D	DCA	\$2.00
24AP-E0041	25 Avenue D	Electrical - Commercial	\$75.00
25AP-RB0001	112 Avenue C	Residential Accessory Structure	\$257.00
25AP-RB0001	112 Avenue C	DBPR (manual)	\$2.57
25AP-RB0001	112 Avenue C	DCA (manual)	\$3.85
24AP-RR0027	165 21st Avenue	Roof/Re-roof Residential	\$100.00
24AP-RR0027	165 21st Avenue	DBPR	\$2.00
24AP-RR0027	165 21st Avenue	DCA	\$2.00
25AP-AC0001	109 12th Street	HVAC - Residential	\$100.00
25AP-AC0001	109 12th Street	DBPR	\$2.00
25AP-AC0001	109 12th Street	DCA	\$2.00
25AP-WR0001	198 8th Street	Other - Residential	\$100.00
25AP-WR0001	198 8th Street	DBPR	\$2.00
25AP-WR0001	198 8th Street	DCA	\$2.00
25AP-MEP0001	198 8th Street	DBPR	\$2.00
25AP-MEP0001	198 8th Street	DCA	\$2.00
25AP-MEP0001	198 8th Street	Electrical - Residential	\$100.00
25AP-MEP0001	198 8th Street	HVAC - Residential	\$100.00
25AP-MEP0001	198 8th Street	Plumbing - Residential	\$100.00
24AP-RB0030	194 10th Street	DCA	\$2.00
24AP-RB0030	194 10th Street	Residential Accessory Structure	\$89.00
24AP-RB0030	194 10th Street	DBPR	\$2.00
25AP-SR0001	87 Avenue C	Other - Residential	\$100.00
25AP-SR0001	87 Avenue C	DBPR	\$2.00
25AP-SR0001	87 Avenue C	DCA	\$2.00
25AP-SID0001	109 Martin Luther King Blvd	Other - Residential	\$100.00
25AP-SID0001	109 Martin Luther King Blvd	DBPR	\$2.00
25AP-SID0001	109 Martin Luther King Blvd	DCA	\$2.00
25AP-WR0002	36 Myrtle Avenue	Other - Residential	\$100.00
25AP-WR0002	36 Myrtle Avenue	Flood Plain Administrator Review	\$250.00
25AP-WR0002	36 Myrtle Avenue	DBPR (manual)	\$3.50
25AP-WR0002	36 Myrtle Avenue	DCA (manual)	\$5.25
25AP-RB0002	21 24th Avenue	Building Permit Fee - Residential	\$1,231.50
25AP-RB0002	21 24th Avenue	Flood Plain Administrator Review	\$250.00
25AP-RB0002	21 24th Avenue	Plan Review Residential (manual)	\$250.00
25AP-RB0002	21 24th Avenue	DCA (manual)	\$25.97
25AP-RB0002	21 24th Avenue	DBPR (manual)	\$17.32

25AP-E0001	266 Timothy Simmons	Electrical - Residential	\$100.00
25AP-E0001	266 Timothy Simmons	DBPR	\$2.00
25AP-E0001	266 Timothy Simmons	DCA	\$2.00
25AP-E0002	166 Water Street	Electrical - Commercial	\$75.00
25AP-E0002	166 Water Street	DBPR	\$2.00
25AP-E0002	166 Water Street	DCA	\$2.00
25AP-SR0002	75 5th Street	Other - Commercial	\$100.00
25AP-SR0002	75 5th Street	DBPR	\$2.00
25AP-SR0002	75 5th Street	DCA	\$2.00
22AP-P0019	136 12th St	DCA	\$2.00
25AP-RB0003	121 5th Street	Residential Remodel/Addition	\$159.00
25AP-RB0003	121 5th Street	DBPR	\$2.00
25AP-RB0003	121 5th Street	DCA	\$2.00
25AP-E0003	27-B 15th Street	Electrical - Residential	\$100.00
25AP-E0003	27-B 15th Street	DBPR	\$2.00
25AP-E0003	27-B 15th Street	DCA	\$2.00
25AP-P0001	97 Avenue L	Plumbing - Residential	\$100.00
25AP-P0001	97 Avenue L	DBPR	\$2.00
25AP-P0001	97 Avenue L	DCA	\$2.00
22AP-P0019	136 12th St	Plumbing	\$75.00
22AP-P0019	136 12th St	DBPR	\$2.00
25AP-FD0001	67 Avenue D	Other - Residential	\$100.00
25AP-AC0002	23 8th Street	HVAC - Residential	\$100.00
25AP-AC0002	23 8th Street	DBPR	\$2.00
25AP-AC0002	23 8th Street	DCA	\$2.00
25AP-RR0002	224 Center St	Roof/Re-roof Residential	\$100.00
25AP-RR0002	224 Center St	DBPR	\$2.00
25AP-RR0002	224 Center St	DCA	\$2.00
25AP-AC0003	102 15th Street	HVAC - Residential	\$100.00
25AP-AC0003	102 15th Street	DBPR	\$2.00
25AP-AC0003	102 15th Street	DCA	\$2.00
25AP-E0004	207 Avenue D	Electrical - Residential	\$100.00
25AP-E0004	207 Avenue D	DBPR	\$2.00
25AP-E0004	207 Avenue D	DCA	\$2.00
25AP-RR0001	76 7th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0001	76 7th Street	DBPR	\$2.00
25AP-RR0001	76 7th Street	DCA	\$2.00
25AP-RB0004	207 Avenue D	Residential Accessory Structure	\$968.50
25AP-RB0004	207 Avenue D	Plan Review Residential	\$75.00
25AP-RB0004	207 Avenue D	DBPR (manual)	\$20.12
25AP-RB0004	207 Avenue D	DCA (manual)	\$30.18
25AP-FO0001	169 11th Street	Foundation	\$145.00
25AP-FO0001	169 11th Street	DBPR	\$2.00
25AP-FO0001	169 11th Street	DCA	\$2.00
25AP-F0001	278 Prado Street	DBPR	\$2.00
25AP-F0001	278 Prado Street	DCA	\$2.00

25AP-FO0002	256 Doctor Frederick S Humphries Street	Foundation	\$145.00
25AP-FO0002	256 Doctor Frederick S Humphries Street	DBPR	\$2.00
25AP-FO0002	256 Doctor Frederick S Humphries Street	DCA	\$2.00
25AP-RB0005	101 6th Street	Residential Remodel/Addition	\$257.00
25AP-RB0005	101 6th Street	DBPR	\$2.00
25AP-RB0005	101 6th Street	DCA	\$2.00
25AP-F0002	99 Butler Street	DBPR	\$2.00
25AP-F0002	99 Butler Street	DCA	\$2.00
25AP-AC0004	195 Avenue East	HVAC - Commercial	\$75.00
25AP-AC0004	195 Avenue East	DBPR	\$2.00
25AP-AC0004	195 Avenue East	DCA	\$2.00
25AP-DR0001	146 Bay Avenue	Other - Residential	\$100.00
25AP-DR0001	146 Bay Avenue	Flood Plain Administrator Review	\$250.00
25AP-DR0001	146 Bay Avenue	DBPR	\$2.00
25AP-DR0001	146 Bay Avenue	DCA	\$2.00
25AP-RR0003	226 Jacobie O'Neal Lane	Roof/Re-roof Residential	\$100.00
25AP-RR0003	226 Jacobie O'Neal Lane	DBPR	\$2.00
25AP-RR0003	226 Jacobie O'Neal Lane	DCA	\$2.00
25AP-RB0006	97 Avenue L	Building Permit Fee - Residential	\$2,020.50
25AP-RB0006	97 Avenue L	DBPR (manual)	\$22.45
25AP-RB0006	97 Avenue L	DCA (manual)	\$33.62
25AP-RB0006	97 Avenue L	Plan Review Residential	\$225.00
25AP-SID0002	222 7th Street	Other - Residential	\$100.00
25AP-SID0002	222 7th Street	DBPR	\$2.00
25AP-SID0002	222 7th Street	DCA	\$2.00
25AP-E0005	137 12th Street	Electrical - Commercial	\$216.30
25AP-E0005	137 12th Street	DBPR	\$2.00
25AP-E0005	137 12th Street	DCA	\$2.00
25AP-P0002	21 24th Avenue	Plumbing - Residential	\$100.00
25AP-P0002	21 24th Avenue	DBPR	\$2.00
25AP-P0002	21 24th Avenue	DCA	\$2.00
25AP-E0006	222 7th Street	Electrical - Residential	\$100.00
25AP-E0006	222 7th Street	DBPR	\$2.00
25AP-E0006	222 7th Street	DCA	\$2.00
25AP-E0007	21 24th Avenue	Electrical - Residential	\$100.00
25AP-E0007	21 24th Avenue	DBPR	\$2.00
25AP-E0007	21 24th Avenue	DCA	\$2.00
25AP-AC0005	76-7th St	HVAC - Residential	\$100.00
25AP-AC0005	76-7th St	DBPR	\$2.00
25AP-AC0005	76-7th St	DCA	\$2.00
25AP-RB0007	107 5th Street	Residential Remodel/Addition	\$117.00
25AP-RB0007	107 5th Street	DBPR	\$2.00
25AP-RB0007	107 5th Street	DCA	\$2.00

25AP-P0003	130 5th Street	Plumbing - Residential	\$100.00
25AP-P0003	130 5th Street	DBPR	\$2.00
25AP-P0003	130 5th Street	DCA	\$2.00
25AP-RR0004	130 5th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0004	130 5th Street	DBPR	\$2.00
25AP-RR0004	130 5th Street	DCA	\$2.00
25AP-RR0005	97 Ave L	Roof/Re-roof Residential	\$100.00
25AP-RR0005	97 Ave L	DBPR	\$2.00
25AP-RR0005	97 Ave L	DCA	\$2.00
25AP-RR0006	145-6th St	Roof/Re-roof Residential	\$100.00
25AP-RR0006	145-6th St	DBPR	\$2.00
25AP-RR0006	145-6th St	DCA	\$2.00
25AP-E0008	130 5th Street	Electrical - Residential	\$100.00
25AP-E0008	130 5th Street	DBPR	\$2.00
25AP-E0008	130 5th Street	DCA	\$2.00
25AP-WR0003	109 Doctor Martin Luther King Junior Avenue	Other - Residential	\$100.00
25AP-WR0003	109 Doctor Martin Luther King Junior Avenue	DBPR	\$2.00
25AP-WR0003	109 Doctor Martin Luther King Junior Avenue	DCA	\$2.00
25AP-AF0001	130 5th Street	HVAC - Residential	\$100.00
25AP-AF0001	130 5th Street	DBPR	\$2.00
25AP-AF0001	130 5th Street	DCA	\$2.00
25AP-E0009	196 5th Street	Electrical - Residential	\$100.00
25AP-E0009	196 5th Street	DBPR	\$2.00
25AP-E0009	196 5th Street	DCA	\$2.00
25AP-RB0008	121 Coach Wagoner Boulevard	Residential Accessory Structure	\$103.00
25AP-RB0008	121 Coach Wagoner Boulevard	DBPR	\$2.00
25AP-RB0008	121 Coach Wagoner Boulevard	DCA	\$2.00
25AP-P0004	101 6th Street	Plumbing - Residential	\$100.00
25AP-P0004	101 6th Street	DBPR	\$2.00
25AP-P0004	101 6th Street	DCA	\$2.00
25AP-AF0003	101 12th Street	HVAC - Residential	\$100.00
25AP-AF0003	101 12th Street	DBPR	\$2.00
25AP-AF0003	101 12th Street	DCA	\$2.00
25AP-RR0007	316 12th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0007	316 12th Street	DBPR	\$2.00
25AP-RR0007	316 12th Street	DCA	\$2.00
25AP-RR0008	207 Avenue D	Roof/Re-roof Residential	\$100.00
25AP-RR0008	207 Avenue D	DBPR	\$2.00
25AP-RR0008	207 Avenue D	DCA	\$2.00
25AP-RR0009	76 6th Street	Roof/Re-roof Residential	\$100.00

25AP-RR0009	76 6th Street	DBPR	\$2.00
25AP-RR0009	76 6th Street	DCA	\$2.00
25AP-AC0006	133 17th Street	HVAC - Residential	\$100.00
25AP-AC0006	133 17th Street	Double Fee -Work W/O Permit	\$100.00
25AP-AC0006	133 17th Street	DBPR	\$2.00
25AP-AC0006	133 17th Street	DCA	\$2.00
25AP-AC0007	65 Ave E	HVAC - Residential	\$100.00
25AP-AC0007	65 Ave E	Double Fee -Work W/O Permit	\$100.00
25AP-AC0007	65 Ave E	DBPR	\$2.00
25AP-AC0007	65 Ave E	DCA	\$2.00
25AP-AC0008	150 MLK Jr Ave	HVAC - Residential	\$100.00
25AP-AC0008	150 MLK Jr Ave	Double Fee -Work W/O Permit	\$100.00
25AP-AC0008	150 MLK Jr Ave	DBPR	\$2.00
25AP-AC0008	150 MLK Jr Ave	DCA	\$2.00
25AP-AC0009	160 5th Street	HVAC - Residential	\$100.00
25AP-AC0009	160 5th Street	Double Fee -Work W/O Permit	\$100.00
25AP-AC0009	160 5th Street	DBPR	\$2.00
25AP-AC0009	160 5th Street	DCA	\$2.00
25AP-AF0002	250 U.S. 98	HVAC - Residential	\$100.00
25AP-AF0002	250 U.S. 98	Double Fee -Work W/O Permit	\$100.00
25AP-AF0002	250 U.S. 98	Flood Plain Administrator Review	\$250.00
25AP-AF0002	250 U.S. 98	DBPR	\$2.00
25AP-AF0002	250 U.S. 98	DCA	\$2.00
25AP-AC0010	65 Ave E	HVAC - Residential	\$100.00
25AP-AC0010	65 Ave E	Double Fee -Work W/O Permit	\$100.00
25AP-AC0010	65 Ave E	DBPR	\$2.00
25AP-AC0010	65 Ave E	DCA	\$2.00
25AP-AC0011	170 24th Avenue	HVAC - Residential	\$100.00
25AP-AC0011	170 24th Avenue	Double Fee -Work W/O Permit	\$100.00
25AP-AC0011	170 24th Avenue	Flood Plain Administrator Review	\$250.00
25AP-AC0011	170 24th Avenue	DBPR	\$2.00
25AP-AC0011	170 24th Avenue	DCA	\$2.00
25AP-AC0012	163 24th Avenue	HVAC - Residential	\$100.00
25AP-AC0012	163 24th Avenue	Double Fee -Work W/O Permit	\$100.00
25AP-AC0012	163 24th Avenue	DBPR	\$2.00
25AP-AC0012	163 24th Avenue	DCA	\$2.00
25AP-AC0013	116 Ave E	HVAC - Residential	\$100.00
25AP-AC0013	116 Ave E	Double Fee -Work W/O Permit	\$100.00
25AP-AC0013	116 Ave E	DBPR	\$2.00
25AP-AC0013	116 Ave E	DCA	\$2.00
25AP-AC0014	53 17th Street	HVAC - Residential	\$100.00
25AP-AC0014	53 17th Street	Double Fee -Work W/O Permit	\$100.00
25AP-AC0014	53 17th Street	DBPR	\$2.00
25AP-AC0014	53 17th Street	DCA	\$2.00

25AP-AC0015	116 Ave E	Supplemental HVAC - Residential	\$200.00
25AP-AC0015	116 Ave E	Double Fee -Work W/O Permit	\$100.00
25AP-AC0015	116 Ave E	DBPR	\$2.00
25AP-AC0015	116 Ave E	DCA	\$2.00
25AP-FD0002	154 Bay Ave	AV Flood Zone (Fill)	\$600.00
25AP-FD0002	154 Bay Ave	Penalty for fill above permitted quantity	\$500.00
25AP-FD0002	154 Bay Ave	DBPR	\$2.00
25AP-FD0002	154 Bay Ave	DCA	\$2.00
25AP-AC0016	139 Ave B	HVAC - Residential	\$100.00
25AP-AC0016	139 Ave B	DBPR	\$2.00
25AP-AC0016	139 Ave B	DCA	\$2.00
25AP-FO0003	148 6th Street	Foundation	\$201.00
25AP-FO0003	148 6th Street	DBPR	\$2.00
25AP-FO0003	148 6th Street	DCA	\$2.00
25AP-AC0017	34 Forbes Street	HVAC - Commercial	\$75.00
25AP-AC0017	34 Forbes Street	DBPR	\$2.00
25AP-AC0017	34 Forbes Street	DCA	\$2.00
25AP-AC0018	97 Avenue L	HVAC - Residential	\$100.00
25AP-AC0018	97 Avenue L	DBPR	\$2.00
25AP-AC0018	97 Avenue L	DCA	\$2.00
25AP-AC0019	32 Avenue D	HVAC - Commercial	\$75.00
25AP-AC0019	32 Avenue D	DBPR	\$2.00
25AP-AC0019	32 Avenue D	DCA	\$2.00
25AP-P0005	98 12th Street	Plumbing - Commercial	\$75.00
25AP-P0005	98 12th Street	DBPR	\$2.00
25AP-P0005	98 12th Street	DCA	\$2.00
25AP-RR0010	54 17th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0010	54 17th Street	DBPR	\$2.00
25AP-RR0010	54 17th Street	DCA	\$2.00
25AP-RB0010	176 22nd Avenue	Residential Remodel/Addition	\$187.00
25AP-RB0010	176 22nd Avenue	DBPR	\$2.00
25AP-RB0010	176 22nd Avenue	DCA	\$2.00
25AP-RB0004	207 Avenue D	Plan Review Residential	\$45.00
25AP-RB0004	207 Avenue D	Residential Accessory Structure	\$315.60
25AP-RR0011	453 23rd Avenue	Roof/Re-roof Residential	\$100.00
25AP-RR0011	453 23rd Avenue	DBPR	\$2.00
25AP-RR0011	453 23rd Avenue	DCA	\$2.00
25AP-CB0001	196 8th Street	Remodel/Additions Commercial	\$1,750.00
25AP-CB0001	196 8th Street	Plan Review Commercial (manual)	\$250.00
25AP-CB0001	196 8th Street	DBPR	\$26.25
25AP-CB0001	196 8th Street	DCA	\$17.50
25AP-RR0012	146 Avenue B	Roof/Re-roof Residential	\$100.00
25AP-RR0012	146 Avenue B	DBPR	\$2.00
25AP-RR0012	146 Avenue B	DCA	\$2.00

25AP-RB0011	108 22nd Avenue	Residential Accessory Structure	\$75.00
25AP-RB0011	108 22nd Avenue	DBPR	\$2.00
25AP-RB0011	108 22nd Avenue	DCA	\$2.00
25AP-E0010	100 21st Avenue	Electrical - Residential	\$100.00
25AP-E0010	100 21st Avenue	DBPR	\$2.00
25AP-E0010	100 21st Avenue	DCA	\$2.00
25AP-AC0020	87 Avenue C	HVAC - Residential	\$100.00
25AP-AC0020	87 Avenue C	DBPR	\$2.00
25AP-AC0020	87 Avenue C	DCA	\$2.00
25AP-E0011	271 1/2 25th Avenue	Electrical - Residential	\$100.00
25AP-E0011	271 1/2 25th Avenue	DBPR	\$2.00
25AP-E0011	271 1/2 25th Avenue	DCA	\$2.00
25AP-E0012	76 7th Street	Electrical - Residential	\$100.00
25AP-E0012	76 7th Street	DBPR	\$2.00
25AP-E0012	76 7th Street	DCA	\$2.00
25AP-E0013	98 10th Street	Electrical - Residential	\$100.00
25AP-E0013	98 10th Street	DBPR	\$2.00
25AP-E0013	98 10th Street	DCA	\$2.00
25AP-RB0009	137 10th Street	Residential Remodel/Addition	\$187.00
25AP-RB0009	137 10th Street	Plan Review Residential	\$75.00
25AP-RB0009	137 10th Street	DBPR	\$2.00
25AP-RB0009	137 10th Street	DCA	\$2.00
25AP-F0003	226 Center Street	Fence - New or materially altered	\$75.00
25AP-RR0013	128 18th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0013	128 18th Street	DBPR	\$2.00
25AP-RR0013	128 18th Street	DCA	\$2.00
25AP-RR0014	198 8th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0014	198 8th Street	DBPR	\$2.00
25AP-RR0014	198 8th Street	DCA	\$2.00
25AP-RB0012	222 17th Street	Residential Remodel/Addition	\$355.00
25AP-RB0012	222 17th Street	DBPR	\$2.00
25AP-RB0012	222 17th Street	DCA	\$2.00
25AP-P0006	222 17th Street	Plumbing - Residential	\$100.00
25AP-P0006	222 17th Street	DBPR	\$2.00
25AP-P0006	222 17th Street	DCA	\$2.00
25AP-DR0002	27 6th Street	Other - Commercial	\$483.00
25AP-DR0002	27 6th Street	DBPR (manual)	\$4.83
25AP-DR0002	27 6th Street	DCA (manual)	\$7.25
25AP-FO0004	121 6th Street	Foundation	\$271.00
25AP-FO0004	121 6th Street	DBPR	\$2.00
25AP-FO0004	121 6th Street	DCA	\$2.00
25AP-FO0004	121 6th Street	Flood Plain Administrator Review	\$250.00
25AP-FO0004	121 6th Street	Plan Review Residential	\$75.00

25AP-FD0003	15 13th Street	DCA	\$2.00
25AP-FD0003	15 13th Street	Flood Plain Administrator Review	\$250.00
25AP-FD0003	15 13th Street	AV Flood Zone (Fill)	\$400.00
25AP-FD0003	15 13th Street	DCA	\$2.00
25AP-RR0015	198 10th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0015	198 10th Street	DBPR	\$2.00
25AP-RR0015	198 10th Street	DCA	\$2.00
25AP-WR0004	198 10th Street	Other - Residential	\$100.00
25AP-WR0004	198 10th Street	DBPR	\$2.00
25AP-WR0004	198 10th Street	DCA	\$2.00
25AP-MEP0002	198 10th Street	Electrical - Residential	\$100.00
25AP-MEP0002	198 10th Street	Plumbing - Residential	\$100.00
25AP-MEP0002	198 10th Street	DBPR	\$2.00
25AP-MEP0002	198 10th Street	DCA	\$2.00
25AP-E0014	222 17th Street	Electrical - Residential	\$100.00
25AP-E0014	222 17th Street	DBPR	\$2.00
25AP-E0014	222 17th Street	DCA	\$2.00
25AP-MEP0003	198 8th Street Unit C	Electrical - Residential	\$100.00
25AP-MEP0003	198 8th Street Unit C	Plumbing - Residential	\$100.00
25AP-MEP0003	198 8th Street Unit C	DBPR	\$2.00
25AP-MEP0003	198 8th Street Unit C	DCA	\$2.00
25AP-WR0005	198 8th Street	Other - Residential	\$100.00
25AP-WR0005	198 8th Street	DBPR	\$2.00
25AP-WR0005	198 8th Street	DCA	\$2.00
25AP-RR0016	167 21st Ave	Roof/Re-roof Residential	\$104.00
25AP-RR0016	167 21st Ave	DBPR	\$2.00
25AP-RR0016	167 21st Ave	DCA	\$2.00
25AP-E0015	109 Doctor Martin Luther King Junior Avenue	Electrical - Residential	\$100.00
25AP-E0015	109 Doctor Martin Luther King Junior Avenue	DBPR	\$2.00
25AP-E0015	109 Doctor Martin Luther King Junior Avenue	DCA	\$2.00
25AP-RM0001	53 12th Street	Other - Residential	\$100.00
25AP-RM0001	53 12th Street	DBPR	\$2.00
25AP-RM0001	53 12th Street	DCA	\$2.00
25AP-RR0017	451 25th Avenue	Roof/Re-roof Residential	\$100.00
25AP-RR0017	451 25th Avenue	DBPR	\$2.00
25AP-RR0017	451 25th Avenue	DCA	\$2.00
25AP-F0004	233 6th Street	Fence - New or materially altered	\$75.00
25AP-MO0001	51 Ave C	Other - Commercial	\$1,050.00
25AP-MO0001	51 Ave C	DBPR (manual)	\$10.50
25AP-MO0001	51 Ave C	DCA (manual)	\$15.75
25AP-RB0013	114 8th Street	Building Permit Fee - Residential	\$1,494.50

25AP-RB0013	114 8th Street	Flood Plain Administrator Review	\$250.00
25AP-RB0013	114 8th Street	Plan Review Residential	\$150.00
25AP-RB0013	114 8th Street	DBPR	\$24.67
25AP-RB0013	114 8th Street	DCA	\$16.45
25AP-AF0004	183 Ave E	HVAC - Residential	\$100.00
25AP-AF0004	183 Ave E	DBPR	\$2.00
25AP-AF0004	183 Ave E	DCA	\$2.00
25AP-WR0006	32 Avenue D	Other - Residential	\$100.00
25AP-WR0006	32 Avenue D	Plan Review Residential	\$75.00
25AP-WR0006	32 Avenue D	DBPR	\$2.00
25AP-WR0006	32 Avenue D	DCA	\$2.00
25AP-AC0022	128 Market Street	HVAC - Commercial	\$75.00
25AP-AC0022	128 Market Street	DBPR	\$2.00
25AP-AC0022	128 Market Street	DCA	\$2.00
25AP-E0016	128 Market Street	Electrical - Commercial	\$75.00
25AP-E0016	128 Market Street	DBPR	\$2.00
25AP-E0016	128 Market Street	DCA	\$2.00
25AP-AC0023	98 Sawyer Lane	HVAC - Residential	\$100.00
25AP-AC0023	98 Sawyer Lane	DBPR	\$2.00
25AP-AC0023	98 Sawyer Lane	DCA	\$2.00
25AP-AF0005	139 Bay Avenue	HVAC - Residential	\$100.00
25AP-AF0005	139 Bay Avenue	DBPR	\$2.00
25AP-AF0005	139 Bay Avenue	DCA	\$2.00
25AP-RB0015	200 13th Street	Building Permit Fee - Residential	\$1,704.90
25AP-RB0015	200 13th Street	DBPR (manual)	\$18.84
25AP-RB0015	200 13th Street	DCA (manual)	\$28.27
25AP-RB0015	200 13th Street	Plan Review Residential	\$180.00
25AP-RB0016	202 13th Street	Building Permit Fee - Residential	\$1,704.90
25AP-RB0016	202 13th Street	DBPR (manual)	\$18.84
25AP-RB0016	202 13th Street	DCA (manual)	\$28.27
25AP-RB0016	202 13th Street	Plan Review Residential	\$180.00
25AP-RB0014	170 21st Avenue	Residential Accessory Structure	\$75.00
25AP-RB0014	170 21st Avenue	DBPR	\$2.00
25AP-RB0014	170 21st Avenue	DCA	\$2.00
25AP-RB0014	170 21st Avenue	Residential Accessory Structure	\$14.00
25AP-RB0017	154 Sawyer Lane	Residential Accessory Structure	\$406.70
25AP-RB0017	154 Sawyer Lane	Plan Review Residential	\$75.00
25AP-RB0017	154 Sawyer Lane	DBPR (manual)	\$4.87
25AP-RB0017	154 Sawyer Lane	DCA (manual)	\$7.22
25AP-CMA0001	98 12th Street	New -Structure Commercial	\$4,800.00
25AP-CMA0001	98 12th Street	Plan Review Commercial	\$2,400.00
25AP-P0008	196-8th St	Plumbing - Residential	\$100.00
25AP-P0008	196-8th St	DBPR	\$2.00

25AP-P0008	196-8th St	DCA	\$2.00
25AP-P0007	184 Avenue H	Plumbing - Residential	\$100.00
25AP-P0007	184 Avenue H	DBPR	\$2.00
25AP-P0007	184 Avenue H	DCA	\$2.00
25AP-P0009	114 8th Street	Plumbing - Residential	\$100.00
25AP-P0009	114 8th Street	DBPR	\$2.00
25AP-P0009	114 8th Street	DCA	\$2.00
25AP-AC0024	210 Avenue East	HVAC - Residential	\$100.00
25AP-AC0024	210 Avenue East	DBPR	\$2.00
25AP-AC0024	210 Avenue East	DCA	\$2.00
25AP-AF0006	49 16th Street	HVAC - Residential	\$100.00
25AP-AF0006	49 16th Street	DBPR	\$2.00
25AP-AF0006	49 16th Street	DCA	\$2.00
25AP-CB0002	135 Ave G	Remodel/Additions Commercial	\$2,289.00
25AP-CB0002	135 Ave G	Electrical - Commercial	\$228.90
25AP-CB0002	135 Ave G	HVAC - Commercial	\$228.90
25AP-CB0002	135 Ave G	Plumbing - Commercial	\$228.90
25AP-CB0002	135 Ave G	Plan Review Commercial	\$1,144.50
25AP-CB0002	135 Ave G	DCA	\$34.34
25AP-CB0002	135 Ave G	DBPR	\$51.50
25AP-AC0025	249 14th Street	HVAC - Residential	\$100.00
25AP-AC0025	249 14th Street	DBPR	\$2.00
25AP-AC0025	249 14th Street	DCA	\$2.00
25AP-MO0002	233 10th Street	Other - Residential	\$100.00
25AP-MO0002	233 10th Street	DBPR	\$2.00
25AP-MO0002	233 10th Street	DCA	\$2.00
25AP-P0010	235 Prado Street	Plumbing - Residential	\$100.00
25AP-P0010	235 Prado Street	DBPR	\$2.00
25AP-P0010	235 Prado Street	DCA	\$2.00
25AP-CMA0004	51 Ave C	DBPR (manual)	\$23.68
25AP-CMA0004	51 Ave C	DCA (manual)	\$35.52
25AP-CMA0004	51 Ave C	Plan Review Commercial (manual)	\$250.00
25AP-CMA0004	51 Ave C	New -Structure Commercial	\$2,118.00
25AP-AC0026	158 4th Street	HVAC - Residential	\$100.00
25AP-AC0026	158 4th Street	DBPR	\$2.00
25AP-AC0026	158 4th Street	DCA	\$2.00
25AP-F0005	98 12th Street	COA - Commercial/MultiFamili y Fence	\$50.00
25AP-F0005	98 12th Street	Plan Review Commercial	\$90.00
25AP-F0005	98 12th Street	DBPR	\$2.00
25AP-AC0027	33 13th Street	HVAC - Residential	\$100.00
25AP-AC0027	33 13th Street	DBPR	\$2.00
25AP-AC0027	33 13th Street	DCA	\$2.00
25AP-RM0002	125 Doctor Martin Luther King Junior Avenue	Other - Residential	\$100.00

25AP-RM0002	125 Doctor Martin Luther King Junior Avenue	DBPR	\$2.00
25AP-RM0002	125 Doctor Martin Luther King Junior Avenue	DCA	\$2.00
25AP-RR0018	139 Avenue B	Roof/Re-roof Residential	\$100.00
25AP-RR0018	139 Avenue B	DBPR	\$2.00
25AP-RR0018	139 Avenue B	DCA	\$2.00
25AP-RM0003	198 10th Street	DBPR	\$6.39
25AP-RM0003	198 10th Street	DCA	\$4.26
25AP-RM0003	198 10th Street	Building Permit Fee - Residential	\$426.10
25AP-P0011	115 12th Street	Plumbing - Residential	\$100.00
25AP-P0011	115 12th Street	DBPR	\$2.00
25AP-P0011	115 12th Street	DCA	\$2.00
25AP-AC0028	78 Commerce Street	HVAC - Commercial	\$75.00
25AP-AC0028	78 Commerce Street	Flood Plain Administrator Review	\$250.00
25AP-AC0028	78 Commerce Street	DBPR	\$2.00
25AP-AC0028	78 Commerce Street	DCA	\$2.00
25AP-AF0007	207 Avenue D	HVAC - Residential	\$100.00
25AP-AF0007	207 Avenue D	DBPR	\$2.00
25AP-AF0007	207 Avenue D	DCA	\$2.00
25AP-FD0004	21 24th Avenue	X Flood Zone (Fill)	\$600.00
25AP-FD0004	21 24th Avenue	DBPR (manual)	\$6.00
25AP-FD0004	21 24th Avenue	DCA (manual)	\$9.00
25AP-E0017	301 23rd Street	Electrical - Residential	\$100.00
25AP-E0017	301 23rd Street	DBPR	\$2.00
25AP-E0017	301 23rd Street	DCA	\$2.00
25AP-AC0029	222-17th St	HVAC - Residential	\$100.00
25AP-AC0029	222-17th St	DBPR	\$2.00
25AP-AC0029	222-17th St	DCA	\$2.00
25AP-RR0019	82 Commerce Street	Roof/Re-roof Residential	\$100.00
25AP-RR0019	82 Commerce Street	Flood Plain Administrator Review	\$250.00
25AP-RR0019	82 Commerce Street	DBPR	\$2.00
25AP-RR0019	82 Commerce Street	DCA	\$2.00
25AP-RR0020	114 8th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0020	114 8th Street	DBPR	\$2.00
25AP-RR0020	114 8th Street	DCA	\$2.00
25AP-RR0021	55 7th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0021	55 7th Street	DBPR	\$2.00
25AP-RR0021	55 7th Street	DCA	\$2.00
25AP-RR0022	1 Battery Park Lane	Roof/Re-roof Residential	\$100.00
25AP-RR0022	1 Battery Park Lane	Flood Plain Administrator Review	\$250.00
25AP-RR0022	1 Battery Park Lane	DBPR	\$2.00
25AP-RR0022	1 Battery Park Lane	DCA	\$2.00

25AP-RR0023	107 Avenue B	Roof/Re-roof Residential	\$100.00
25AP-RR0023	107 Avenue B	DBPR	\$2.00
25AP-RR0023	107 Avenue B	DCA	\$2.00
25AP-AF0008	252 Avenue F	HVAC - Residential	\$100.00
25AP-AF0008	252 Avenue F	DBPR	\$2.00
25AP-AF0008	252 Avenue F	DCA	\$2.00
25AP-P0012	200 13th Street	Plumbing - Residential	\$100.00
25AP-P0012	200 13th Street	DBPR	\$2.00
25AP-P0012	200 13th Street	DCA	\$2.00
25AP-P0013	202 13th Street	Plumbing - Residential	\$100.00
25AP-P0013	202 13th Street	DBPR	\$2.00
25AP-P0013	202 13th Street	DCA	\$2.00
25AP-M0001	98 10th Street	Other - Residential	\$100.00
25AP-M0001	98 10th Street	DBPR	\$2.00
25AP-M0001	98 10th Street	DCA	\$2.00
25AP-E0018	98 10th Street	Electrical - Residential	\$100.00
25AP-E0018	98 10th Street	DBPR	\$2.00
25AP-E0018	98 10th Street	DCA	\$2.00
25AP-P0014	248 Doctor Frederick S Humphries Street	Plumbing - Residential	\$100.00
25AP-P0014	248 Doctor Frederick S Humphries Street	DBPR	\$2.00
25AP-P0014	248 Doctor Frederick S Humphries Street	DCA	\$2.00
25AP-E0019	202 13th Street	Electrical - Residential	\$100.00
25AP-E0019	202 13th Street	DBPR	\$2.00
25AP-E0019	202 13th Street	DCA	\$2.00
25AP-E0020	200 13th Street	Electrical - Residential	\$100.00
25AP-E0020	200 13th Street	DBPR	\$2.00
25AP-E0020	200 13th Street	DCA	\$2.00
25AP-RR0024	246 10th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0024	246 10th Street	DBPR	\$2.00
25AP-RR0024	246 10th Street	DCA	\$2.00
25AP-RW0001	98 Bay Avenue	Floodplain Management Fee	\$100.00
25AP-RW0001	98 Bay Avenue	Other - Residential	\$100.00
25AP-RW0001	98 Bay Avenue	Flood Plain Administrator Review	\$250.00
25AP-RW0001	98 Bay Avenue	DBPR	\$2.00
25AP-RW0001	98 Bay Avenue	DCA	\$2.00
25AP-E0021	250 Prado Street	Electrical - Residential	\$100.00
25AP-E0021	250 Prado Street	DBPR	\$2.00
25AP-E0021	250 Prado Street	DCA	\$2.00
25AP-P0015	107 Avenue B	Plumbing - Residential	\$100.00
25AP-P0015	107 Avenue B	DBPR	\$2.00
25AP-P0015	107 Avenue B	DCA	\$2.00
25AP-F0006	207 Avenue D	DBPR	\$2.00
25AP-F0006	207 Avenue D	DCA	\$2.00

25AP-F0006	207 Avenue D	COA - Residential Other	\$25.00
25AP-E0022	114 8th Street	Electrical - Residential	\$100.00
25AP-E0022	114 8th Street	DBPR	\$2.00
25AP-E0022	114 8th Street	DCA	\$2.00
25AP-RB0019	212 4th Street	Residential Accessory Structure	\$117.00
25AP-RB0019	212 4th Street	DBPR	\$2.00
25AP-RB0019	212 4th Street	DCA	\$2.00
25AP-M0002	233 10th Street	HVAC - Residential	\$100.00
25AP-M0002	233 10th Street	DBPR	\$2.00
25AP-M0002	233 10th Street	DCA	\$2.00
25AP-E0023	233 10th Street	Electrical - Residential	\$100.00
25AP-E0023	233 10th Street	DBPR	\$2.00
25AP-E0023	233 10th Street	DCA	\$2.00
25AP-M0003	125 Martin Luther King Jr Blvd	Other - Residential	\$100.00
25AP-M0003	125 Martin Luther King Jr Blvd	DBPR	\$2.00
25AP-M0003	125 Martin Luther King Jr Blvd	DCA	\$2.00
25AP-E0024	125 Martin Luther King Jr Blvd	Electrical - Residential	\$100.00
25AP-E0024	125 Martin Luther King Jr Blvd	DBPR	\$2.00
25AP-E0024	125 Martin Luther King Jr Blvd	DCA	\$2.00
25AP-M0004	196 8th Street	Other - Residential	\$100.00
25AP-M0004	196 8th Street	DBPR	\$2.00
25AP-M0004	196 8th Street	DCA	\$2.00
25AP-E0025	196 8th Street	Electrical - Residential	\$100.00
25AP-E0025	196 8th Street	DBPR	\$2.00
25AP-E0025	196 8th Street	DCA	\$2.00
25AP-AF0009	114 8th Street	HVAC - Residential	\$100.00
25AP-AF0009	114 8th Street	DBPR	\$2.00
25AP-AF0009	114 8th Street	DCA	\$2.00
25AP-AC0030	148 13th Street	HVAC - Residential	\$100.00
25AP-AC0030	148 13th Street	DBPR	\$2.00
25AP-AC0030	148 13th Street	DCA	\$2.00
25AP-RB0018	14 24th Avenue	Building Permit Fee - Residential	\$1,363.00
25AP-RB0018	14 24th Avenue	DBPR (manual)	\$17.44
25AP-RB0018	14 24th Avenue	DCA (manual)	\$21.63
25AP-RB0018	14 24th Avenue	Flood Plain Administrator Review	\$250.00
25AP-RB0018	14 24th Avenue	Plan Review Residential	\$131.25
25AP-WR0007	141 15th Street	DBPR	\$2.00
25AP-WR0007	141 15th Street	DCA	\$2.00
25AP-WR0007	141 15th Street	Other - Residential	\$100.00
25AP-RB0020	202 17th St	Building Permit Fee - Residential	\$1,899.52
25AP-RB0020	202 17th St	DBPR (manual)	\$21.07
25AP-RB0020	202 17th St	DCA (manual)	\$31.61

25AP-RB0020	202 17th St	Plan Review Residential	\$207.75
25AP-RB0021	111 11th St	Building Permit Fee - Residential	\$1,899.52
25AP-RB0021	111 11th St	DBPR (manual)	\$21.07
25AP-RB0021	111 11th St	DCA (manual)	\$31.61
25AP-RB0021	111 11th St	Plan Review Residential	\$207.75
25AP-RR0025	196 8th St	Roof/Re-roof Residential	\$100.00
25AP-RR0025	196 8th St	DBPR	\$2.00
25AP-RR0025	196 8th St	DCA	\$2.00
25AP-RM0004	139 Avenue B	Other - Residential	\$100.00
25AP-RM0004	139 Avenue B	DBPR	\$2.00
25AP-RM0004	139 Avenue B	DCA	\$2.00
25AP-AF0010	101 12th Street	HVAC - Residential	\$100.00
25AP-AF0010	101 12th Street	DBPR	\$2.00
25AP-AF0010	101 12th Street	DCA	\$2.00
25AP-E0026	148 13th Street	Electrical - Residential	\$100.00
25AP-E0026	148 13th Street	DBPR	\$2.00
25AP-E0026	148 13th Street	DCA	\$2.00
25AP-RR0026	184 Avenue F	Roof/Re-roof Residential	\$100.00
25AP-RR0026	184 Avenue F	DBPR	\$2.00
25AP-RR0026	184 Avenue F	DCA	\$2.00
25AP-RR0027	200 13th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0027	200 13th Street	DBPR	\$2.00
25AP-RR0027	200 13th Street	DCA	\$2.00
25AP-RR0028	202 13th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0028	202 13th Street	DBPR	\$2.00
25AP-RR0028	202 13th Street	DCA	\$2.00
25AP-AC0031	11 Shadow Lane	HVAC - Residential	\$100.00
25AP-AC0031	11 Shadow Lane	Flood Plain Administrator Review	\$250.00
25AP-AC0031	11 Shadow Lane	DBPR	\$2.00
25AP-AC0031	11 Shadow Lane	DCA	\$2.00
25AP-AC0032	111 Avenue B	HVAC - Residential	\$100.00
25AP-AC0032	111 Avenue B	DBPR	\$2.00
25AP-AC0032	111 Avenue B	DCA	\$2.00
25AP-AF0011	111 Avenue E.	HVAC - Residential	\$100.00
25AP-E0027	111 Avenue E.	Electrical - Residential	\$100.00
25AP-P0016	111 Avenue E.	Plumbing - Residential	\$100.00
25AP-E0028	286 25th Avenue	Electrical - Residential	\$100.00
25AP-E0028	286 25th Avenue	DBPR	\$2.00
25AP-E0028	286 25th Avenue	DCA	\$2.00
25AP-RB0023	286 25th Avenue	Building Permit Fee - Residential	\$532.80
25AP-RB0023	286 25th Avenue	DBPR	\$7.99
25AP-RB0023	286 25th Avenue	DCA	\$5.33
25AP-DR0003	256 U.S. 98	Other - Residential	\$100.00

25AP-DR0003	256 U.S. 98	Flood Plain Administrator Review	\$250.00
25AP-DR0003	256 U.S. 98	DBPR	\$2.00
25AP-DR0003	256 U.S. 98	DCA	\$2.00
25AP-AC0033	109 9th Street	HVAC - Residential	\$100.00
25AP-AC0033	109 9th Street	DBPR	\$2.00
25AP-AC0033	109 9th Street	DCA	\$2.00
25AP-M0005	200 13th Street	HVAC - Residential	\$100.00
25AP-M0005	200 13th Street	DBPR	\$2.00
25AP-M0005	200 13th Street	DCA	\$2.00
25AP-M0006	202 13th Street	HVAC - Residential	\$100.00
25AP-M0006	202 13th Street	DBPR	\$2.00
25AP-M0006	202 13th Street	DCA	\$2.00
25AP-AC0034	221 Avenue East	HVAC - Residential	\$100.00
25AP-AC0034	221 Avenue East	DBPR	\$2.00
25AP-AC0034	221 Avenue East	DCA	\$2.00
25AP-AC0035	238 U.S. 98	HVAC - Residential	\$100.00
25AP-AC0035	238 U.S. 98	DBPR	\$2.00
25AP-AC0035	238 U.S. 98	DCA	\$2.00
25AP-E0029	237 The Prado	Electrical - Residential	\$100.00
25AP-E0029	237 The Prado	DBPR	\$2.00
25AP-E0029	237 The Prado	DCA	\$2.00
25AP-SID0003	33 Market Street	Other - Residential	\$100.00
25AP-SID0003	33 Market Street	DBPR	\$2.00
25AP-SID0003	33 Market Street	DCA	\$2.00
25AP-RR0029	136 17th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0029	136 17th Street	DBPR	\$2.00
25AP-RR0029	136 17th Street	DCA	\$2.00
25AP-P0017	121 Market Street	Plumbing - Commercial	\$75.00
25AP-P0017	121 Market Street	DBPR	\$2.00
25AP-P0017	121 Market Street	DCA	\$2.00
25AP-AF0012	17 7th Street	HVAC - Residential	\$100.00
25AP-AF0012	17 7th Street	DBPR	\$2.00
25AP-AF0012	17 7th Street	DCA	\$2.00
25AP-RB0024	44 10th Street	Residential Accessory Structure	\$591.00
25AP-RB0024	44 10th Street	Plan Review Residential	\$75.00
25AP-RB0024	44 10th Street	DBPR	\$2.00
25AP-RB0024	44 10th Street	DCA	\$2.00
25AP-AC0036	329 Water St Unit 306	HVAC - Residential	\$100.00
25AP-AC0036	329 Water St Unit 306	Flood Plain Administrator Review	\$250.00
25AP-AC0036	329 Water St Unit 306	DBPR	\$2.00
25AP-AC0036	329 Water St Unit 306	DCA	\$2.00
25AP-AC0037	222 Avenue G Unit 306	HVAC - Residential	\$100.00
25AP-AC0037	222 Avenue G Unit 306	DBPR	\$2.00
25AP-AC0037	222 Avenue G Unit 306	DCA	\$2.00
25AP-E0030	102 Water Street Unit 306	Electrical - Commercial	\$75.00

25AP-E0030	102 Water Street Unit 306	DBPR	\$2.00
25AP-E0030	102 Water Street Unit 306	DCA	\$2.00
25AP-E0030	102 Water Street Unit 306	Flood Plain Administrator Review	\$250.00
25AP-E0030	102 Water Street Unit 306	Electrical - Commercial	\$75.00
25AP-E0030	102 Water Street Unit 306	Flood Plain Administrator Review	\$250.00
25AP-E0030	102 Water Street Unit 306	DBPR	\$2.00
25AP-E0030	102 Water Street Unit 306	DCA	\$2.00
25AP-MO0003	101 Bay Avenue	Other - Residential	\$100.00
25AP-MO0003	101 Bay Avenue	DBPR	\$2.00
25AP-MO0003	101 Bay Avenue	DCA	\$2.00
23AP-CB0009	51 Ave C	DBPR	\$2.00
23AP-CB0009	51 Ave C	DCA	\$2.00
25AP-AF0013	65 8th Street	HVAC - Residential	\$100.00
25AP-AF0013	65 8th Street	Flood Plain Administrator Review	\$250.00
25AP-AF0013	65 8th Street	DBPR	\$2.00
25AP-AF0013	65 8th Street	DCA	\$2.00
25AP-RR0030	146 12th Street	Roof/Re-roof Residential	\$100.00
25AP-RR0030	146 12th Street	DBPR	\$2.00
25AP-RR0030	146 12th Street	DCA	\$2.00
25AP-AF0014	190 Avenue C	DCA	\$2.00
25AP-RR0031	121 Market Street	Roof/Re-roof Residential	\$100.00
25AP-RR0031	121 Market Street	DBPR	\$2.00
25AP-RR0031	121 Market Street	DCA	\$2.00
25AP-FD0005	162 Bay Colony Way	AV Flood Zone (Fill)	\$400.00
25AP-FD0005	162 Bay Colony Way	DBPR	\$2.00
25AP-FD0005	162 Bay Colony Way	DCA	\$2.00
25AP-P0018	14 24th Avenue	Plumbing - Residential	\$100.00
25AP-P0018	14 24th Avenue	DBPR	\$2.00
25AP-P0018	14 24th Avenue	DCA	\$2.00
25AP-AF0014	190 Avenue C	HVAC - Residential	\$100.00
25AP-AF0014	190 Avenue C	DBPR	\$2.00
25AP-F0007	148 13th Street	Fence - New or materially altered	\$75.00
25AP-F0007	148 13th Street	DBPR	\$2.00
25AP-F0007	148 13th Street	DCA	\$2.00
25AP-RB0025	148 13th Street	Residential Accessory Structure	\$103.00
25AP-RB0025	148 13th Street	DBPR	\$2.00
25AP-RB0025	148 13th Street	DCA	\$2.00
25AP-E0031	109 9th Street	Electrical - Residential	\$100.00
25AP-E0031	109 9th Street	DBPR	\$2.00
25AP-E0031	109 9th Street	DCA	\$2.00
25AP-E0032	97 Avenue L	Electrical - Residential	\$100.00

25AP-E0032	97 Avenue L	DBPR	\$2.00
25AP-E0032	97 Avenue L	DCA	\$2.00
25AP-RB0022	111 Avenue E.	HVAC - Residential	\$100.00
25AP-RB0022	111 Avenue E.	Plumbing - Residential	\$100.00
25AP-RB0022	111 Avenue E.	Residential Remodel/Addition	\$639.50
25AP-RB0022	111 Avenue E.	Flood Plain Administrator Review	\$250.00
25AP-RB0022	111 Avenue E.	Plan Review Residential	\$75.00
25AP-RB0022	111 Avenue E.	DBPR (manual)	\$11.69
25AP-RB0022	111 Avenue E.	DCA (manual)	\$17.47
25AP-AC0038	227 Avenue F	HVAC - Residential	\$100.00
25AP-AC0038	227 Avenue F	DBPR	\$2.00
25AP-AC0038	227 Avenue F	DCA	\$2.00
25AP-E0033	121 Market Street	Electrical - Residential	\$100.00
25AP-E0033	121 Market Street	DBPR	\$2.00
25AP-E0033	121 Market Street	DCA	\$2.00
25AP-RB0026	132 7th Street	Electrical - Residential	\$100.00
25AP-RB0026	132 7th Street	HVAC - Residential	\$100.00
25AP-RB0026	132 7th Street	Plumbing - Residential	\$100.00
25AP-RB0026	132 7th Street	Building Permit Fee - Residential	\$4,809.56
25AP-RB0026	132 7th Street	DBPR (manual)	\$53.60
25AP-RB0026	132 7th Street	DCA (manual)	\$80.39
25AP-RB0026	132 7th Street	Flood Plain Administrator Review	\$250.00
25AP-E0034	146 12th Street	Electrical - Residential	\$100.00
25AP-E0034	146 12th Street	DBPR	\$2.00
25AP-E0034	146 12th Street	DCA	\$2.00
25AP-RR0032	3 Ellis Van Fleet Street	Roof/Re-roof Residential	\$100.00
25AP-RR0032	3 Ellis Van Fleet Street	DBPR	\$2.00
25AP-RR0032	3 Ellis Van Fleet Street	DCA	\$2.00
25AP-E0035	260 Timothy Simmons	Electrical - Residential	\$100.00
25AP-E0035	260 Timothy Simmons	DBPR	\$2.00
25AP-E0035	260 Timothy Simmons	DCA	\$2.00
25AP-AC0039	204 Sawyer Lane	HVAC - Residential	\$100.00
25AP-AC0039	204 Sawyer Lane	DBPR	\$2.00
25AP-AC0039	204 Sawyer Lane	DCA	\$2.00
25AP-E0036	108 Avenue F	Electrical - Commercial	\$129.50
25AP-E0036	108 Avenue F	Flood Plain Administrator Review	\$250.00
25AP-E0036	108 Avenue F	DBPR	\$2.00
25AP-E0036	108 Avenue F	DCA	\$2.00

25AP-P0019	202 17th St	Plumbing - Residential	\$100.00
25AP-P0019	202 17th St	DBPR	\$2.00
25AP-P0019	202 17th St	DCA	\$2.00
25AP-T0050	132 7th Street	Tree App Fee	\$50.00
25AP-T0050	132 7th Street	DBPR	\$2.00
25AP-T0050	132 7th Street	DCA	\$2.00
25AP-T0050	132 7th Street	Tree Reforestation Fee	\$450.00
25AP-FO0005	55 Ave E	Other - Commercial	\$100.00
25AP-FO0005	55 Ave E	DBPR	\$2.00
25AP-FO0005	55 Ave E	DCA	\$2.00
25AP-P0020	111 11th St	Plumbing - Residential	\$100.00
25AP-P0020	111 11th St	DBPR	\$2.00
25AP-P0020	111 11th St	DCA	\$2.00
25AP-RB0028	146 12th Street	Residential Remodel/Addition	\$187.00
25AP-RB0028	146 12th Street	DBPR	\$2.00
25AP-RB0028	146 12th Street	DCA	\$2.00
25AP-P0021	146 12th Street	Plumbing - Residential	\$100.00
25AP-P0021	146 12th Street	DBPR	\$2.00
25AP-P0021	146 12th Street	DCA	\$2.00
25AP-RB0027	205 6th Street	DBPR (manual)	\$12.84
25AP-RB0027	205 6th Street	DCA (manual)	\$19.26
25AP-RB0027	205 6th Street	Plan Review Residential	\$105.00
25AP-RB0027	205 6th Street	Building Permit Fee - Residential	\$1,178.90
25AP-CB0003	66 4th St	Remodel/Additions Commercial	\$6,650.00
25AP-CB0003	66 4th St	Plan Review Commercial	\$3,325.00
25AP-CB0003	66 4th St	DCA	\$99.75
25AP-CB0003	66 4th St	DBPR	\$149.63
25AP-E0037	14 24th Avenue	Electrical - Residential	\$100.00
25AP-E0037	14 24th Avenue	DBPR	\$2.00
25AP-E0037	14 24th Avenue	DCA	\$2.00
25AP-RB0030	130 5th Street	Residential Accessory Structure	\$89.00
25AP-RB0030	130 5th Street	DBPR	\$2.00
25AP-RB0030	130 5th Street	DCA	\$2.00
25AP-AF0015	261 Doctor Frederick S Humphries Street	HVAC - Commercial	\$75.00
25AP-AF0015	261 Doctor Frederick S Humphries Street	DBPR	\$2.00
25AP-AF0015	261 Doctor Frederick S Humphries Street	DCA	\$2.00
25AP-RB0031	449 Morris Cannon Street	Mobile Home Setup Fee - Double	\$150.00
25AP-RB0031	449 Morris Cannon Street	DBPR	\$2.00
25AP-RB0031	449 Morris Cannon Street	DCA	\$2.00
25AP-E0038	15 Avenue F	Electrical - Commercial	\$75.00

25AP-E0038	15 Avenue F	Flood Plain Administrator Review	\$250.00
25AP-E0038	15 Avenue F	DBPR	\$2.00
25AP-E0038	15 Avenue F	DCA	\$2.00
25AP-WR0008	110 15th Street	Other - Residential	\$100.00
25AP-WR0008	110 15th Street	DBPR	\$2.00
25AP-WR0008	110 15th Street	DCA	\$2.00
25AP-RB0032	204 12th Street	Residential Remodel/Addition	\$542.50
25AP-RB0032	204 12th Street	DBPR	\$2.00
25AP-RB0032	204 12th Street	DCA	\$2.00
25AP-F0008	98 10th Street	Fence - New or materially altered	\$75.00
25AP-T0051	205 6th Street	Tree App Fee	\$50.00
25AP-T0051	205 6th Street	Tree Reforestation Fee	\$250.00
25AP-T0051	205 6th Street	DBPR	\$2.00
25AP-T0051	205 6th Street	DCA	\$2.00
25AP-CMA0005	1 Avenue East	Remodel/Additions Commercial	\$1,540.00
25AP-CMA0005	1 Avenue East	Flood Plain Administrator Review	\$250.00
25AP-CMA0005	1 Avenue East	Plan Review Commercial	\$770.00
25AP-CMA0005	1 Avenue East	DCA	\$23.10
25AP-CMA0005	1 Avenue East	DBPR	\$34.65
25AP-AF0016	66 Avenue D	HVAC - Residential	\$100.00
25AP-AF0016	66 Avenue D	DBPR	\$2.00
25AP-AF0016	66 Avenue D	DCA	\$2.00
25AP-E0039	202 17th St	Electrical - Residential	\$100.00
25AP-E0039	202 17th St	DBPR	\$2.00
25AP-E0039	202 17th St	DCA	\$2.00
25AP-AF0017	245 The Prado	HVAC - Residential	\$100.00
25AP-AF0017	245 The Prado	DBPR	\$2.00
25AP-AF0017	245 The Prado	DCA	\$2.00
25AP-RB0033	250 Prado	Residential Accessory Structure	\$173.00
25AP-RB0033	250 Prado	DBPR	\$2.00
25AP-RB0033	250 Prado	DCA	\$2.00
25AP-RR0033	202 17th St	DBPR	\$2.00
25AP-RR0033	202 17th St	DCA	\$2.00
25AP-RR0033	202 17th St	Roof/Re-roof Residential	\$100.00
25AP-RR0034	97 Ave L	Roof/Re-roof Residential	\$100.00
25AP-RR0034	97 Ave L	DBPR	\$2.00
25AP-RR0034	97 Ave L	DCA	\$2.00
25AP-T0052	257 U.S. 98	Tree App Fee	\$50.00
25AP-T0053	15 13th Street	Tree App Fee	\$50.00
25AP-T0053	15 13th Street	Tree Reforestation Fee	\$250.00
25AP-M0007	202 17th Street	HVAC - Residential	\$100.00
25AP-M0007	202 17th Street	DBPR	\$2.00
25AP-M0007	202 17th Street	DCA	\$2.00
25AP-P0022	66 4th St	DBPR	\$2.00

25AP-P0022	66 4th St	DCA	\$2.00
25AP-P0022	66 4th St	Plumbing - Residential	\$100.00
25AP-F0009	98 12th Street	Fire Fee	\$100.00
25AP-F0009	98 12th Street	DBPR	\$2.00
25AP-F0009	98 12th Street	DCA	\$2.00
25AP-CR0001	66 4th St	Roof/Reroof Commercial	\$1,029.00
25AP-CR0001	66 4th St	DBPR	\$15.44
25AP-CR0001	66 4th St	DCA	\$10.29
25AP-SW0001	15 Avenue D	Sidewalk Fee - Restaurant	\$250.00
25AP-BS0001	129 Commerce St Ste A	Sidewalk Fee - Retail	\$200.00
25AP-E0040	108 Water Street	Electrical - Commercial	\$75.00
25AP-E0040	108 Water Street	Flood Plain Administrator Review	\$250.00
25AP-E0040	108 Water Street	DBPR	\$2.00
25AP-E0040	108 Water Street	DCA	\$2.00
25AP-RR0035	14 24th Avenue	Roof/Re-roof Residential	\$100.00
25AP-RR0035	14 24th Avenue	DBPR	\$2.00
25AP-RR0035	14 24th Avenue	DCA	\$2.00
25AP-BS0004	82 Commerce Street	Sidewalk Fee - Retail	\$200.00
25AP-RR0036	16 Adams Street	Roof/Re-roof Residential	\$100.00
25AP-RR0036	16 Adams Street	DBPR	\$2.00
25AP-RR0036	16 Adams Street	DCA	\$2.00
25AP-BS0005	10 Ave D	Sidewalk Fee - Retail	\$200.00
25AP-AF0018	162 Ave E	HVAC - Residential	\$100.00
25AP-AF0018	162 Ave E	DBPR	\$2.00
25AP-AF0018	162 Ave E	DCA	\$2.00
25AP-P0023	111 Ave E	Plumbing - Residential	\$100.00
25AP-P0023	111 Ave E	DBPR	\$2.00
25AP-P0023	111 Ave E	DCA	\$2.00
25AP-BS0006	51 Commerce Street	Sidewalk Fee - Retail	\$200.00
25AP-T0054	125 1/2 MLK Ave	Tree App Fee	\$50.00
25AP-T0054	125 1/2 MLK Ave	Tree Reforestation Fee	\$35.00
25AP-F0010	98 Ave E	Other - Commercial	\$100.00
25AP-F0010	98 Ave E	DBPR	\$2.00
25AP-F0010	98 Ave E	DCA	\$2.00
25AP-BS0007	100 Market Street	Sidewalk Fee - Retail	\$200.00
25AP-AF0019	135 U.S. 98	HVAC - Commercial	\$75.00
25AP-AF0019	135 U.S. 98	DBPR	\$2.00
25AP-AF0019	135 U.S. 98	DCA	\$2.00
25AP-BS0008	29 Avenue E	Sidewalk Fee - Retail	\$200.00
25AP-BS0009	100 Market Street	Sidewalk Fee - Retail	\$200.00
25AP-BS0010	100 Market Street	Sidewalk Fee - Retail	\$200.00

25AP-WR0009	100 Bay Avenue	Other - Residential	\$100.00
25AP-WR0009	100 Bay Avenue	Flood Plain Administrator Review	\$250.00
25AP-WR0009	100 Bay Avenue	DBPR	\$2.00
25AP-WR0009	100 Bay Avenue	DCA	\$2.00
25AP-AC0040	1 Battery Park Lane	HVAC - Residential	\$100.00
25AP-AC0040	1 Battery Park Lane	DBPR (manual)	\$3.50
25AP-AC0040	1 Battery Park Lane	DCA (manual)	\$5.25
25AP-AC0040	1 Battery Park Lane	Flood Plain Administrator Review	\$250.00
25AP-DEM0001	69 Avenue L	Other - Residential	\$100.00
25AP-T0055	224 17th Street	Tree App Fee	\$50.00
25AP-T0055	224 17th Street	Tree Reforestation Fee	\$1,000.00
25AP-RB0034	224 17th Street	Building Permit Fee - Residential	\$1,915.30
25AP-RB0034	224 17th Street	DBPR (manual)	\$21.25
25AP-RB0034	224 17th Street	DCA (manual)	\$31.88
25AP-RB0034	224 17th Street	Plan Review Residential	\$210.00
25AP-BS0003	115 Market St	Sidewalk Fee - Retail	\$200.00
25AP-RB0036	265 Morris Cannon Street	Other - Residential	\$100.00
25AP-RB0036	265 Morris Cannon Street	DBPR	\$2.00
25AP-RB0036	265 Morris Cannon Street	DCA	\$2.00
25AP-AC0041	141 Avenue D	HVAC - Residential	\$100.00
25AP-AC0041	141 Avenue D	DBPR	\$2.00
25AP-AC0041	141 Avenue D	DCA	\$2.00
25AP-AF0020	168 21st Avenue	HVAC - Residential	\$100.00
25AP-AF0020	168 21st Avenue	DBPR	\$2.00
25AP-AF0020	168 21st Avenue	DCA	\$2.00
25AP-RB0037	132 7th Street	Residential Accessory Structure	\$1,063.18
25AP-RB0037	132 7th Street	DBPR (manual)	\$10.63
25AP-RB0037	132 7th Street	DCA (manual)	\$15.94
25AP-P0024	53 17th Street	Plumbing - Residential	\$100.00
25AP-P0024	53 17th Street	DBPR	\$2.00
25AP-P0024	53 17th Street	DCA	\$2.00
25AP-RB0029	245 7th St	Building Permit Fee - Residential	\$1,178.90
25AP-RB0029	245 7th St	DBPR	\$19.26
25AP-RB0029	245 7th St	DCA	\$12.84
25AP-RB0029	245 7th St	Plan Review Residential	\$105.00
25AP-P0025	119 Ave E	Plumbing - Residential	\$100.00
25AP-P0025	119 Ave E	DBPR	\$2.00
25AP-P0025	119 Ave E	DCA	\$2.00

\$103,076.07