

**CITY OF APALACHICOLA
ORDINANCE NO. 2025-03**

**AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA, FLORIDA
ADOPTING THE 2025-2026 FISCAL YEAR BUDGET**

Be it enacted by the people of the City of Apalachicola, Florida:

Section 1. The following department expense and reserve amounts are hereby appropriated in the General Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2025 and ending September 30, 2026:

Governing Body	\$ 331,697
Administration	749,919
Building	161,210
Police	1,067,995
Fire	142,920
Public Works	1,563,055
Library	197,438
Parks & Recreation	77,600
Facilities	235,350
Reserve	242,994
 TOTAL EXPENSES & RESERVE	 \$4,770,178

Section 2. It is estimated that the following revenues will be available to the General Fund for the fiscal year beginning October 1, 2025 and ending September 30, 2026:

Ad Valorem Taxes	\$2,386,728
½ Cent Sales Tax	262,000
Mobile Home License Tax	100
Alcoholic Beverage Tax	7,000
Utility Franchise	250,000
Local Communications Tax	72,000
Utility Tax	320,000
State Revenue Sharing	116,000
Business License Tax	40,000
Building, Sign, Fence, Fill Permits	65,000
Golf Cart Permit	23,000
Tree Application Fees	2,250
Reforestation Fund	3,500
Sidewalk, Mural Permits	3,500
MSBU – Restricted	36,000
Fines and Forfeitures	6,500

Cemetery Lots	\$ 2,000
Miscellaneous Revenue	25,000
Property Rental	36,000
Traffic Light Reimbursement	5,600
Sanitation Collections	745,000
Firing Range User Fees	6,500
Library Revenues	7,500
Local Option Gas Tax – Restricted	65,000
Credit Card Fees	1,500
Planning Revenue	6,500
Stormwater Utility	19,000
Admin – Battery Park	22,000
Admin – Water	17,500
Admin – Sewer	17,500
FY 24/25 Carryforward	200,000

TOTAL GENERAL FUND REVENUES \$4,770,178

Section 3. The following department expense and reserve amounts are hereby appropriated in the Enterprise Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2025 and ending September 30, 2026:

Water Department	\$1,057,150
Sewer Department	1,711,093
Scipio Creek	51,700
Battery Park	282,280
Reserve	321,367

TOTAL EXPENSES & RESERVE \$3,423,590

Section 4. It is estimated the following revenues will be available to the Enterprise Fund for the fiscal year beginning October 1, 2025 and ending September 30, 2026:

Water Revenue	\$1,177,050
Sewer Revenue	1,869,140
Scipio Creek	56,200
Battery Park	321,200

TOTAL ENTERPRISE FUND REV \$3,423,590

Section 5. It is estimated the following expenses are hereby appropriated in the Capital Improvement Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2025 and ending September 30, 2026:

Capital Improvement Projects	\$530,000
Reserve	300,000
TOTAL EXPENSES & RESERVE	\$830,000

Section 6. It is estimated the following revenue will be available to the Capital Improvement Fund for the fiscal year beginning October 1, 2025 and ending September 30, 2026:

Capital Improvement Revenue	\$830,000
TOTAL CAPITAL IMPROVEMENT REV	\$830,000

Section 7. The City of Apalachicola Fee Schedule for FY 2025-2026, as attached, is hereby incorporated into this annual budget ordinance, and such fees shall become effective on October 1, 2025.

Section 8. This ordinance be published in the September 18, 2025 issue of the *Apalachicola Times*, and a first public hearing by the City Commission for the first reading of this ordinance was held on September 9, 2025 at 6:00 PM and a second public hearing was held on September 23, 2025 at 6:00 PM at the Commission Meeting Room located at 74 6th Street, Apalachicola, Florida.

Section 9. The estimate upon which said budget for the 2025-2026 Fiscal Year is based is on file for inspection by the public at the office of the City Clerk. The millage rate being set at 8.3457 mills which is a 6.93% increase of the rolled back rate of 7.8048.

Section 10. This ordinance shall take effect immediately upon its becoming ordinance as provided by the City Charter of the City of Apalachicola, Florida.

This Ordinance was read and adopted on September 23, 2025. Motion to adopt ordinance made by Commissioner Grove, seconded by Commissioner Elliott.

Voting Aye: Ash, George, Grove, Duncan, Elliott
Voting Nay: None

**FOR THE CITY COMMISSION OF THE
CITY OF APALACHICOLA**

ATTEST:


Sheneidra Cummings, City Clerk


Brenda Ash, Mayor

CITY OF APALACHICOLA FY 2025/2026 BUDGET

GENERAL FUND REVENUES	FY 25/26 BUDGET 8.3457 MILLS
Ad Valorem Taxes - 95%	\$ 2,386,728.00
1/2 Cent Sales Tax	\$ 262,000.00
Mobile Home License Tax	\$ 100.00
Alcoholic Beverage License Tax	\$ 7,000.00
Utility Franchise	\$ 250,000.00
Local Communications Tax	\$ 72,000.00
Utility Tax	\$ 320,000.00
State Revenue Sharing	\$ 116,000.00
Busines License Fees	\$ 40,000.00
Building, Sign, Fence, Fill Permits	\$ 65,000.00
Golf Cart Permit	\$ 23,000.00
Tree Application Fees	\$ 2,250.00
Reforestation Fund	\$ 3,500.00
Sidewalk, Mural Permits	\$ 3,500.00
County Fire Protection - MSBU	\$ 36,000.00
Fines and Forfeitures	\$ 6,500.00
Cemetery Lots	\$ 2,000.00
Miscellaneous Revenue	\$ 25,000.00
Property Rental	\$ 36,000.00
Traffic Light Reimbursement	\$ 5,600.00
Sanitation Collections	\$ 745,000.00
Firing Range User Fees	\$ 6,500.00
Library Revenues	\$ 7,500.00
Local Option Gas Tax	\$ 65,000.00
Credit Card Fees	\$ 1,500.00
Planning Revenue	\$ 6,500.00
Stormwater Utility	\$ 19,000.00
Admin - Battery Park	\$ 22,000.00
Admin - Water	\$ 17,500.00
Admin - Sewer	\$ 17,500.00
24/25 Reserve Carryforward	\$ 200,000.00
TOTAL GENERAL FUND REVENUES	\$ 4,770,178.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

GOVERNING BODY EXPENSES	FY 25/26 BUDGET
Salaries	\$ 26,765.00
FICA Taxes	\$ 2,048.00
Retirement	\$ 3,760.00
Group Insurance	\$ 23,360.00
Legal Services	\$ 80,000.00
WC/Property/Liability Insurance	\$ 8,764.00
Travel & Training	\$ 3,000.00
Supplies	\$ 2,000.00
Software	\$ 10,000.00
Election Expense	\$ 4,000.00
Dues & Fees	\$ 4,000.00
Audit Services	\$ 50,000.00
Communications	\$ 5,500.00
IT Services	\$ 3,500.00
Website Maintenance	\$ 10,000.00
Lobbyist	\$ 54,000.00
Professional Consults	\$ 10,000.00
Public Information Consult	\$ 20,000.00
Public Officials & Liability Insurance	\$ 2,000.00
Janitorial Services	\$ 1,500.00
Utilities	\$ 2,000.00
Repairs & Maintenance	\$ 2,000.00
Animal Control Services	\$ 3,500.00
TOTAL GOVERNING BODY EXPENSES	\$ 331,697.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

ADMIN DEPT EXPENSES: CITY MANAGER, PLANNER, ADMIN STAFF, CODE ENFORCEMENT, GRANTS	FY 25/26 BUDGET
Salaries	\$ 435,430.00
FICA Taxes	\$ 33,311.00
Retirement	\$ 74,991.00
Group Insurance	\$ 83,087.00
Communications	\$ 13,000.00
Utilities	\$ 8,000.00
Repairs & Maintenance	\$ 5,000.00
Travel & Training	\$ 3,000.00
Fuel	\$ 2,000.00
Supplies/Software/Regulatory Signs	\$ 15,000.00
Software	\$ 15,000.00
Payroll/HR Services	\$ 5,500.00
Equipment	\$ 5,000.00
Engineering Consult - Planning Dept	\$ -
Property Surveys	\$ 5,000.00
Dues & Fees	\$ 3,000.00
Copier/Postage Machine Rental	\$ 6,000.00
WC/Property/Liability Insurance	\$ 17,600.00
Advertising	\$ 10,000.00
IT Services	\$ 3,500.00
Credit Card Fees	\$ 1,500.00
Janitorial Services	\$ 5,000.00
TOTAL ADMINISTRATION DEPT EXPENSES	\$ 749,919.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

BUILDING DEPARTMENT	FY 25/26 BUDGET
Salaries	\$ 66,780.00
FICA Taxes	\$ 5,110.00
Retirement	\$ 9,370.00
Group Insurance	\$ 8,000.00
Building Inspections Contract	\$ 42,000.00
Software	\$ 6,000.00
Flood Plain Management	\$ 8,000.00
Supplies	\$ 1,500.00
Copier Rental	\$ 1,200.00
Fuel	\$ 250.00
WC/Property/Liability Insurance	\$ 5,500.00
Communications	\$ 500.00
Equipment	\$ 1,000.00
IT Services	\$ 3,500.00
Vehicle Repairs & Maintenance	\$ 500.00
DBPR Surcharge Fees	\$ 2,000.00
TOTAL BUILDING DEPT EXPENSES	\$ 161,210.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

POLICE DEPARTMENT	FY 25/26 BUDGET
Salaries	\$ 550,000.00
Overtime Salaries	\$ 45,000.00
FICA Taxes	\$ 45,520.00
Retirement	\$ 187,800.00
Group Insurance	\$ 92,710.00
WC/Property/Liability Insurance	\$ 20,790.00
Communications	\$ 17,000.00
Repairs & Maintenance	\$ 3,000.00
Vehicle Repairs & Maintenance	\$ 8,000.00
Uniforms	\$ 3,000.00
Utilities	\$ 4,000.00
Supplies	\$ 8,000.00
Software	\$ 16,000.00
Community Events	\$ 2,000.00
Gas & Oil	\$ 20,000.00
Training	\$ 1,000.00
Copier Machine Rental	\$ 1,500.00
IT Services	\$ 3,500.00
Police Station USDA Payment	\$ 5,000.00
Vehicle Payment	\$ 17,175.00
Dues & Fees	\$ 1,000.00
Janitorial	\$ 1,000.00
Capital Outlay	
Equipment	\$ 15,000.00
TOTAL POLICE DEPT EXPENSES	\$ 1,067,995.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

FIRE DEPARTMENT	FY 25/26 BUDGET
Volunteer Compensation	\$ 30,000.00
Communications	\$ 1,100.00
Repairs & Maintenance	\$ 9,500.00
Utilities	\$ 4,000.00
Supplies	\$ 2,000.00
Copier Rental	\$ 620.00
First Responder Supplies	\$ 4,000.00
Fuel	\$ 4,500.00
WC/Property/Liability Insurance	\$ 11,700.00
Equipment	\$ 3,000.00
Training	\$ 1,000.00
IT Services	\$ 3,500.00
Hose & Pump Testing	\$ 6,000.00
Fire Truck Payment - 1/2 Pymt	\$ 25,000.00
Fire Station USDA Payment	\$ 25,000.00
Capital Outlay:	
Bunker Gear - 4	\$ 12,000.00
TOTAL FIRE DEPT EXPENSES	\$ 142,920.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

PUBLIC WORKS DEPARTMENT	FY 25/26 BUDGET
Salaries	\$ 358,320.00
Overtime Salaries	\$ 5,000.00
FICA Taxes	\$ 27,800.00
Retirement	\$ 57,000.00
Group Insurance	\$ 113,400.00
WC/Property/Liability Insurance	\$ 41,400.00
Communications	\$ 5,000.00
Repairs & Maintenance	\$ 15,000.00
Tires	\$ -
Utilities/Street Lights	\$ 70,000.00
Supplies	\$ 10,000.00
Software	\$ 6,000.00
Uniforms	\$ 4,000.00
Fuel	\$ 23,000.00
Cemetery Maintenance Contract	\$ 35,000.00
Tree Maintenance	\$ 20,000.00
IT Services	\$ 3,500.00
Sanitation Services	\$ 690,000.00
Landfill Charges	\$ 2,500.00
Backhoe Payment	\$ 13,135.00
LOGT Expenses:	
Mowers & Equipment	\$ 37,000.00
Equipment Supplies & Maintenance	\$ 13,000.00
Sidewalk/Street Repairs & Maintenance	\$ 10,000.00
Street Signs	\$ 3,000.00
TOTAL PUBLIC WORKS DEPT EXPENSES	\$ 1,563,055.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

LIBRARY DEPARTMENT	FY 25/26 BUDGET
Salaries	\$ 110,335.00
FICA Taxes	\$ 8,441.00
Retirement	\$ 15,480.00
Group Insurance	\$ 8,860.00
Communications	\$ 4,500.00
Janitorial Services	\$ 1,700.00
Utilities	\$ 3,000.00
Copier Rental	\$ 1,500.00
Repairs & Maintenance	\$ 2,000.00
Supplies	\$ 5,000.00
Software	\$ 2,500.00
Subscriptions	\$ 6,000.00
Books	\$ 7,000.00
WC/Property/Liability Insurance	\$ 13,122.00
IT Services	\$ 3,500.00
Programs	\$ 2,500.00
Equipment	\$ 2,000.00
TOTAL LIBRARY DEPT EXPENSES	\$ 197,438.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

PARKS & RECREATION DEPARTMENT	FY 25/26 BUDGET
Utilities	\$ 8,500.00
Repairs & Maintenance	\$ 5,000.00
Supplies	\$ 2,000.00
Property/Liability Insurance	\$ 57,300.00
Senior Program	\$ 2,000.00
Dixie Youth Donation	\$ 1,500.00
Community Garden	\$ 1,300.00
TOTAL PARKS & RECREATION DEPT EXPENSES	\$ 77,600.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

FACILITIES DEPARTMENT	FY 25/26 BUDGET
Utilities:	
History, Culture, Arts	\$ 5,500.00
Old City Hall	\$ 400.00
Public Restrooms	\$ 1,500.00
Community Center	\$ -
Johnson Complex	\$ 35,000.00
6th Street Recreation	\$ 2,000.00
Field House	\$ 10,000.00
Holy Family	\$ 16,000.00
Property/Liability Insurance:	
History, Culture, Arts	\$ 11,600.00
Old City Hall	\$ 10,565.00
Public Restrooms	\$ 5,785.00
Community Center	\$ -
Johnson Complex	\$ -
6th Street Recreation	\$ 4,000.00
Gym	\$ 12,500.00
Field House	\$ 7,000.00
Holy Family	\$ 15,500.00
Raney House	\$ 10,000.00
Building Expenses:	
History, Culture, Arts	\$ 3,000.00
Old City Hall	\$ 1,500.00
Public Restrooms	\$ 25,000.00
Community Center	\$ -
Johnson Complex	\$ 35,000.00
6th Street Recreation	\$ 2,000.00
Field House	\$ 500.00
Raney House	\$ 4,500.00
Holy Family	\$ 15,000.00
Popham Building Submerged Land Lease	\$ 1,500.00
TOTAL FACILITIES DEPT EXPENSES	\$ 235,350.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

GENERAL FUND REVENUES/EXPENSES SUMMARY

General Fund Revenues		FY 25/26 BUDGET
Proposed Millage - 8.3457 Mills	\$	4,770,178.00

DEPARTMENTS

Governing Body	\$	331,697.00
Administrative	\$	749,919.00
Building	\$	161,210.00
Police	\$	1,067,995.00
Fire	\$	142,920.00
Public Works	\$	1,563,055.00
Library	\$	197,438.00
Parks/Recreation	\$	77,600.00
Facilities	\$	235,350.00

TOTAL DEPT EXPENSE	\$	4,527,184.00
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GENERAL FUND RESERVE	\$	242,994.00
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CITY OF APALACHICOLA FY 2025/2026 BUDGET

WATER DEPARTMENT REVENUE	FY 25/26 BUDGET
Water Utility Bill Revenue	\$ 1,117,550.00
Water Taps	\$ 25,000.00
Bank Interest	\$ 1,500.00
Credit Card Fees	\$ 3,000.00
Transfer From SBA	\$ -
TOTAL	\$ 1,147,050.00
RESTRICTED: CUSTOMER DEPOSITS	
Customer Deposits	\$ 30,000.00
TOTAL CUSTOMER DEPOSITS	\$ 30,000.00
TOTAL WATER REVENUE	\$ 1,177,050.00
WATER DEPARTMENT EXPENSES:	
Salaries	\$ 194,460.00
Billing Clerk Salary Adjustment	\$ 3,925.00
Overtime Salaries	\$ 25,000.00
FICA Taxes	\$ 17,090.00
Retirement	\$ 31,341.00
Group Insurance	\$ 54,807.00
WC/Liability/Property Insurance	\$ 46,368.00
Professional Services/Contractors	\$ 10,000.00
Dewberry Continuing Services	\$ 12,500.00
Water Plant Operator	\$ 37,000.00
Communications	\$ 7,200.00
Dues & Fees	\$ 3,000.00
Supplies	\$ 60,000.00
Chemicals	\$ 70,000.00
Software	\$ 10,000.00
Uniforms	\$ 1,500.00
Utilities	\$ 55,000.00
Fuel	\$ 13,000.00
Repairs & Maintenance	\$ 40,000.00
Well Annual Maintenance Contract	\$ 104,520.00
Annual Generator Maintenance Contract	\$ 6,300.00
Water Tank Maintenance	\$ 12,000.00
Fire Hydrant Repairs	\$ 5,000.00
Water Meter Repairs/Maintenance	\$ 25,000.00
Travel & Training	\$ 1,000.00
Testing	\$ 10,000.00
IT Services	\$ 3,500.00
USDA Sinking Payment	\$ 25,000.00
Water Meter Payment	\$ 32,139.00
Credit Card Fees	\$ 3,000.00
Admin - General Fund	\$ 17,500.00
Restricted: Customer Deposit Refunds	\$ 20,000.00
Capital Outlay:	
Equipment	\$ 20,000.00
Building	\$ 80,000.00
WATER DEPT EXPENSES	\$ 1,057,150.00
REQUIRED RESERVES	\$ 112,502.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

SEWER DEPARTMENT REVENUE	FY 25/26 BUDGET
Sewer Utility Bill Revenue	\$ 1,120,640.00
Sewer Taps	\$ 24,000.00
Bank Interest	\$ 1,500.00
Credit Card Fees	\$ 3,000.00
Sewer Usage Fee	\$ 720,000.00
Transfer from SBA	
TOTAL SEWER REVENUE	\$ 1,869,140.00
SEWER DEPARTMENT EXPENSES	
Salaries	\$ 296,140.00
Billing Clerk Salary Adjustment	\$ 3,925.00
Overtime Salaries	\$ 25,000.00
FICA Taxes	\$ 24,750.00
Retirement	\$ 48,973.00
Group Insurance	\$ 75,027.00
WC/Liability/Property Insurance	\$ 83,568.00
Flood Insurance	\$ 13,000.00
Pollution Insurance	\$ 3,000.00
Professional Services/Contract Labor	\$ 5,000.00
WWTP Operator Contract	\$ 15,000.00
Dewberry Continuing Services	\$ 12,500.00
Communications	\$ 12,000.00
Dues & Fees	\$ 1,000.00
Supplies	\$ 60,000.00
Chemicals	\$ 90,000.00
Treatment Bugs	\$ 63,000.00
Software	\$ 5,000.00
Uniforms	\$ 1,500.00
Utilities	\$ 150,000.00
Gas & Oil	\$ 13,000.00
Repairs & Maintenance	\$ 100,000.00
Annual Generator Maintenance Contract	\$ 8,710.00
Testing	\$ 30,000.00
Travel & Training	\$ 2,000.00
IT Services	\$ 3,500.00
Back Hoe Pymt	\$ -
USDA Bond Payment	\$ 143,000.00
DEP SRF Loan Payment	\$ 372,000.00
Credit Card Fees	\$ 3,000.00
Admin - General Fund	\$ 17,500.00
Capital Outlay:	
Equipment	\$ 30,000.00
SEWER DEPT EXPENSES	\$ 1,711,093.00
REQUIRED RESERVES	\$ 145,887.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

SCIPIO CREEK MARINA REVENUE	FY 25/26 BUDGET
Scipio Creek Mooring Revenue	\$ 40,000.00
Riverfront Park Revenue	\$ 6,000.00
Bank Interest	\$ 200.00
Repair Yard Income	\$ 10,000.00
TOTAL SCIPIO CREEK REVENUE	\$ 56,200.00
SCIPIO CREEK MARINA EXPENSES	
Utilities	\$ 5,200.00
Liability/Property Insurance	\$ 22,500.00
Repairs & Maintenance	\$ 5,000.00
Sales Tax	\$ 3,000.00
Supplies	\$ 3,000.00
Submerged Land Lease	\$ 5,000.00
Janitorial Service	\$ 3,000.00
Harbor Master	\$ 5,000.00
TOTAL SCIPIO CREEK EXPENSES	\$ 51,700.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

BATTERY PARK MARINA REVENUE	FY 25/26 BUDGET
Battery Park Mooring Revenue	\$ 70,000.00
Bank Interest	\$ 1,200.00
Launch Fees	\$ 50,000.00
Cash Carryforward	\$ 200,000.00
TOTAL BATTERY PARK REVENUE	\$ 321,200.00
BATTERY PARK MARINA EXPENSES	
Utilities	\$ 5,000.00
Garbage	\$ 1,500.00
Liability/Property Insurance	\$ 26,280.00
Repairs & Maintenance	\$ 5,000.00
Submerged Land Lease	\$ 1,500.00
Janitorial Service	\$ 3,000.00
Supplies	\$ 8,000.00
Sales Tax	\$ 5,000.00
Admin - General Fund	\$ 22,000.00
Harbor Master	\$ 5,000.00
Capital Outlay:	
Dock Repairs	\$ 100,000.00
Seawall Repairs	\$ 100,000.00
TOTAL BATTERY PARK EXPENSES	\$ 282,280.00

CITY OF APALACHICOLA FY 2025/2026 BUDGET

Water Department		FY 25/26 BUDGET
Water Revenue	\$	1,177,050.00
Less Expenses	\$	(1,057,150.00)
Water Reserve	\$	119,900.00

Sewer Department		
Sewer Revenue	\$	1,869,140.00
Less Expenses	\$	(1,711,093.00)
Sewer Reserve	\$	158,047.00

Scipio Creek		
Scipio Creek Revenue	\$	56,200.00
Less Expenses	\$	(51,700.00)
Scipio Creek Reserve	\$	4,500.00

Battery Park		
Battery Park Revenue	\$	321,200.00
Less Expenses	\$	(282,280.00)
Battery Park Reserve	\$	38,920.00

TOTAL ENTERPRISE RESERVE	\$	321,367.00
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CITY OF APALACHICOLA FY 2025/2026 BUDGET

Capital Improvement Plan	FY 25/26 BUDGET
Revenues:	
Capital Improvement Funds - Formerly SBA	\$830,000.00
Total Revenue	\$830,000.00
Capital Improvement Expenditures:	
Johnson Complex Demo	\$300,000.00
Scipio Creek Improvements	\$230,000.00
Total Expenditures	\$530,000.00
Reserve for Future Expenditures	\$300,000.00

General Fees	Standard Rate	Discount Rate (for qualifying charitable events & City employees)	Security Deposit
Facility and Park Rentals			
Lafayette Park (Gazebo) - Per Event	\$500	\$200	\$250
Riverfront Park - Per Event	\$500	\$200	\$250
Holy Family Center Grand Room - Per Event	\$500	\$300	\$300
Holy Family Center Outside - Per Event	\$150	\$100	\$100
6th Street Recreation Center - Per Event	\$200	\$100	\$250
Community Center - Per Event	\$300	\$150	\$250
Event Permit	\$100		
Public Records Research & Reproduction			
Copies 8 1/2 x 11 - each	\$0.15		
Copies 8 1/2 x 11 - two sided - each	0.20		
City Map 8 1/2 x 11 - each	\$1.00		
Labor - Employee - rate per hour	According to Fl Statute		
Golf Cart Registration - Partial Year Pays Full Rate			
Golf Cart Permit - Residential Usage	\$50.00		
Golf Cart Permit - Commercial Usage	\$100.00		
Cemeteries			
Magnolia Cemetery - Per Lot = 4 Plots	\$1,200.00	Full Payment in advance is required for all cemetery lots, plots and services.	
Magnolia Cemetery - Per Plot	\$300.00		
Snowhill Cemetery - Per Lot = 4 Plots	\$1,200.00		
Snowhill Cemetery - Per Plot	\$300.00		
Gun Range Fees			
Daily visit	\$10.00 per day	(Free to current & retired City employees)	
Annual	\$200.00		
Member + immediate family	\$300.00		
Occupational License			
License Fees Vary Per Category (See Ordinance 2024-01)			
Concurrency Reviews			
Residential Concurrency Review for Water/Sewer Availability	No Charge		
Commercial Concurrency Review for Water/Sewer Availability (required for commercial developments)	\$100		
Miscellaneous Fees			
NSF - Return Check Fee	\$35.00		
Credit Card Usage Fee - Based on Charge Amount	3.00%		

CURRENTLY OCCUPIED BY CITY HALL.

Battery Park Marina & Scipio Creek Marina

Transient (Overnight) Slip Rental Fee

FY 25/26

Overnight Slip Rental Fee

Per Linear Foot per Night

\$2.00

Battery Park Marina Monthly Slip Rental Fees

Base Rate

Vessel Registered in Franklin County
not exceeding 30 ft. in length

\$100.00

Base Rate

Vessel **NOT** Registered in Franklin
County not exceeding 30 ft. in
length

\$175.00

Length Surcharge

Each Additional Foot over 30 Ft. per
month per foot charge

\$5.00

Optional per month charge

\$25.00

Utility Connection

Boat Launch Fees

Franklin County Resident Fee

Free

Non-Franklin County Resident Fee

\$15 daily/\$180 annually

Franklin County Charter Captain
Fee

\$75 annually

Non-Franklin County Charter
Captain Fee

\$150 annually

RV Overnight Camping Fees

Overnight RV Camping Fee

Self Contained Recreational Vehicles \$50
Only. NO utility, water or sewage
connections available. **PER NIGHT**

Penalties / Fines / Fees

Penalty

Fine

Return Check Fee

\$35.00

1st Rule Violation

Written Warning Issued

\$100.00

2nd Rule Violation

Final Notice

\$200.00

3rd Rule Violation

Contract Termination

\$300.00

Scipio Creek Marina

Scipio Creek Marina - Per Linear Foot - Monthly

\$1.50

FEE ANALYSIS TO BE CONDUCTED ON OVERNIGHT, BATTERY PARK MARINA, AND SCIPIO CREEK DOCKING FEES

Copier Fees

	Standard Fee	Non-for-Profit	Not-for-Profit must be a registered 501 (c)(3) to obtain discounted rate.
B&W -- 8 1/2 x 11	\$0.15	\$0.03	
B&W -- 8 1/2 x 14	\$0.15	\$0.03	
B& W -- double sided	\$0.20	\$0.06	
B&W -- 11 x 17 posters	\$1.00	\$0.50	
Color -- 8 1/2 x 11	\$0.40	\$0.20	
Color -- 8 1/2 x 14	\$0.40	\$0.20	
Color -- double sided	\$0.50	\$0.25	
Color -- 11 x 17 posters	\$2.00	\$1.00	
Supplies -- paper	\$0.03	\$0.02	
Supplies -- poster paper	\$0.25	\$0.20	
Supplies -- earbuds	\$1.00	\$1.00	
Supplies -- jump drives	\$5.00	\$5.00	

Services

Faxes -- Local	\$3.00 minimum for first 10 pages; \$1 minimum for every 5 pages thereafter
Faxes -- Long distance	\$4.00 minimum for first 10 pages; \$1 minimum for every 5 pages thereafter
Faxes -- Incoming	\$3.50 minimum for first 10 pages; \$1 minimum for every 5 pages thereafter
Scans	\$2.50 minimum for first 10 pages; \$1 minimum for every 5 pages thereafter
Lamination	\$2.00 per page

Dosik Community Room Rental

For profit / non-partner	\$25.00 per day
For profit / partner	\$15.00 per day
Not-for-profit	No Charge

Not-for-Profit must be a registered 501 (c)(3) to obtain no charge rate.

Sign Permits

Sign Permit Application Fee	\$50.00
Sign Permit Fee	\$2.00 per square foot

Residential Building - One to Two Residential Units

New Structure	Current ICC Valuation Table
Remodel/Additions	Current ICC Valuation Table
(Includes Pools)	Current ICC Valuation Table
Plan Review	Current ICC Valuation Table
Accessory Structure	Current ICC Valuation Table
(Includes Storage Building, Marine Seawalls and Docks)	Current ICC Valuation Table
Fence: replacement or repair that meet code	\$0
Fence new or materially altered	\$75
Roof/Re-Roof	\$100
House Moving Fee	\$500.00 Residential
Occupancy/Change of Use	\$100
Other Not Listed	\$100
Individual Supplemental Permit (Temp power pole, electrical, plumbing, HVAC, Gas, & Roofing)	\$100 for individual permit
Supplemental Permits (Temp power pole, electrical, plumbing, HVAC, Gas, & Roofing)	\$200 lump sum under general contractor permit

Commercial Building & Three or More Residential Units

Value of construction for commercial building and three or more residential units shall be calculated on the total cost of construction divided by the number of units. All units required to pay permit fees based upon each individual unit.

New Structure	\$6.00 per thousand valuation \$90.00 minimum
Additions/Remodel	\$7.00 per thousand valuation
(Includes Pools)	\$100.00 minimum
Accessory Structures (Includes (includes Storage Building, Marine Seawalls and Docks)	\$7.00 per thousand valuation \$90.00 minimum
Roof/Re-Roof	\$7.00 per thousand valuation \$90.00 minimum
Commercial Plan Review	One Half (1/2) Base Permit Fee
Occupancy/Change of Use	\$100.00
Moving of Structure	\$6.00 per thousand valuation \$125.00 minimum
Fence: replacement or repair	\$0.00
Fence: new or materially altered	\$75.00
Other Not Listed	\$100.00 minimum
Plumbing	\$.70 per thousand valuation \$75.00 minimum
HVAC	\$.70 per thousand valuation \$75.00 minimum
Electrical	\$.70 per thousand total valuation \$75.00 minimum

Residential Exception Fees

Water Heater Replacement	\$25.00
Pool Electrical	\$100.00
Single Service Change	\$100.00
Burglar Alarm Install	\$100.00
Single Temp Pole	\$100.00
Gas	
Commercial up to 10 Outlets	\$100.00
Commercial over 10 Outlets	\$100.00 plus \$10.00 each per outlet over 10
Residential	\$100.00
Mobile Home Set-Up Fee	\$150.00 Singlewide \$150.00 Doublewide \$375.00 Triplewide

Fee includes set-up only, does not include decks or accessory structures. May not include any attachable additions. Electrical and Split

mechanical systems - \$75.00 each. No additional permit required for plumbing or mechanical pack

Demolition Fee:	\$0.00
Re-Inspection Fee	\$75.00
Failure to Call for Inspection	\$75.00
Failure to Receive Building Permit Prior to Construction	\$250.00 plus double permit fee for all work started prior to permit issuance
Special Inspection and All Other Inspections where no Permit Fee Is Generated	\$100.00 per hour – minimum 1 hour
After Hours Emergency Call Out	\$100.00 for first hour \$100.00 per hour thereafter

The permit and fee assessed for this service will be the responsibility of the contractor and owner. Payment will be made upon arrival of the inspector or to the Building Department immediately following the inspection or to the Building Department immediately following service.

Miscellaneous Fees

FILL FEES

Routine Landscaping, less than 1000 sq \$0.00

A&V FLOOD ZONES

Greater than 5 cu yds but less than 10 cu yds \$100.00

Greater than 10 cu yds but less than 20 cu yds \$200.00

Each additional yard of fill \$20.00

X ZONE

Greater than 5 cu yds but less than 20 cu yds \$100.00

Each additional yard of fill \$10.00

Fill requires site plan review, concurrency review and associated fees.

Penalty for fill above permitted quantity \$500

Floodplain Management Fee \$250.00

Commercial Stormwater Review \$300.00

Stormwater Utility

Single Family Detached Residence \$1.00 per month

Other Residential Multi-Family \$1.00 per month for each dwelling unit

Institutional

Gov't & Non-For-Profit Facilities \$2.00 per month

Commercial \$2.00 per month for each water or sewer connection

Stormwater Permit Impact Fees

A one-time stormwater impact fee will be levied on each City building permit which is equivalent to five years of standard utility billing rates.

Residential - Single Family \$1.00 per month for 60 months - \$60.00

Commercial - Standard \$2.00 per month for 60 months - \$120.00

Commercial - One-half (0.5) acre \$6.00 per month for 60 months - \$360.00

Planning & Zoning Department

Development Order Fees

FY 25/26

Residential New Construction \$200.00 Base Rate

Residential Accessory structures, including decks & pools, any lot coverage \$50.00

Fence: new or materially altered

Site Plan Review – Includes Site Plan Review and Two Reviews

\$50.00

Commercial/Multifamily New Construction

Less than 5,000 square ft.; 2 acres or 3 Units

\$450.00

5,000 - 20,000 square ft. ; 2-5 acres or 4 -24 Units

\$1,000.00

20,001 - 100,000 square ft. ; 5-10 acres or 25-100 Units

\$2,000.00

over 100,000 square ft. ; over 10 acres or over 100 Units

\$3,000.00

Commercial/Multifamily Accessory Structures, including decks & pools, any lot coverage

\$250.00

Commercial review subsequent

\$300.00 per review

to first 2 plan reviews

Commercial/Multifamily: New & Replacement Fence

\$100.00

Amendments to local development orders - Same as stated for

Commercial/Industrial Site Plan Review above.

Development of Regional Impact (DRI)

New DRI \$5,000.00

Site Plan Review, less than 5,000 sq. ft. and less than 2 acres

\$500.00

Site Plan Review, 5,000 sq. ft.- 100,000 sq. ft. and less than 2 acres

\$1,000.00

Site Plan Review, 5,000 sq. ft.- 100,000 sq. ft. and 2 to 10 acres

\$2,000.00

Site Plan Review, more than 100,000 sq. ft., or more than 10 acres

Negotiated

Certificate of Appropriateness

Residential

- New Construction

\$75.00

- Accessory Structure, addition, remodel

\$40.00

- Fence

\$25.00

- Other

\$25.00

Commercial/Multi-Family

- New Construction

\$150.00

- Accessory Structure, addition, remodel

\$80.00

- Fence

\$50.00

- Sign

\$50.00

- Other

\$50.00

Failure to apply & receive Certificate of Appropriateness

Residential

\$150.00

Commercial

\$1,000.00

Misc.

APMF Parking Spot \$5,000.00

Appeals

\$500.00

Encroachment Agreement

\$150.00

Quasi-Judicial Variance Requests

\$1,600.00

Quasi-Judicial Special Exception Requests

\$1,600.00

Records Request

According to FL Statute

Sketch Plat

\$0.00

Preliminary Replat

\$100.00 plus \$2.00 per lot

Final Replat

\$3,500.00

Re-Zoning Requests

\$2,000.00

Land Use Change Requests

\$2,000.00

Combination Re-Zoning/ Land Use Requests

\$3,500.00

Code Enforcement

Tree Ordinance Fees & Fines

FY 25/26

Permit Processing Fee	\$50
Additional Processing Fee if Trees are Removed Prior to Tree Application Approval	\$50
Trees: 4" to 16" tree (Non Heritage) price each	\$35
Trees: 16" to less than 35" tree (Non Heritage) price each	\$45
Total Non Heritage Tree (Maximum per lot)	\$300
Trees: Heritage trees or any tree 35" and larger	\$1,000
Fine - Heritage Tree Removal prior to application approval	\$25,000
Significant Trimming of Heritage Tree	\$100.00

Sidewalk Permits

Sidewalk Use - Restaurant/Bars	\$250 per street frontage
Sidewalk Use - Retail	\$200

Mural Permit

Mural Permit Application Fee	\$100
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Code Enforcement

First Violation	\$250
Repeat Violation	\$400

<div> <div>City of Apalashicola</div> <div>UTILITY BILLING</div> <div>FY 25/26</div> </div>				
Drinking Water / Wastewater Connections (tap Fees)	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Residential				
Connection 3/4" or less	\$1,390.50	\$1,390.50	\$1,905.50	\$1,905.50
Connection 1"	\$2,781.00	\$2,781.00	\$3,811.00	\$3,811.00
Commercial				
Connection 3/4"	\$1,946.70	\$1,946.70	\$2,667.70	\$2,667.70
Connection 1"	\$3,893.40	\$3,893.40	\$5,335.40	\$5,335.40
Connection 1 1/2"	\$6,118.20	\$6,118.20	\$8,384.20	\$8,384.20
Connection 2"	\$12,236.40	\$12,236.40	\$16,768.40	\$16,768.40
Connection 3"	\$15,434.55	\$15,434.55	\$21,151.05	\$21,151.05
Connection 4"	\$26,280.45	\$26,280.45	\$36,013.95	\$36,013.95
Connection 6"	\$39,597.32	\$39,597.32	\$53,395.20	\$53,395.20
Connection 8"	\$52,560.90	\$52,560.90	\$65,847.90	\$65,847.90
Other Charges				
Pit Charge (to be paid at time of tap fees)			\$2,060.00	\$2,060.00
Meter/Meter Box Replacement (minimum \$50.00 based on location and meter)	\$51.50	\$51.50		
Road Bore (Minimum \$500. Based on location)	\$515.00	\$515.00	\$515.00	\$515.00
Residential Monthly 3% Rate Increase Drinking Water / Wastewater Rates	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Monthly Minimum Charge				
Residential 3/4"	\$15.24	\$19.04	\$24.98	\$31.20
Residential 1"	\$15.24	\$19.04	\$24.98	\$31.20
Residential 1 1/2"	\$15.24	\$19.04	\$24.98	\$31.20
Residential Sewer Usage Fee			\$29.00	\$29.00
Usage Charges per 1000 Gallons				
Over 1000 to less than 3000	\$5.39	\$6.44	\$7.54	\$7.94
3000 to less than 6000	\$5.65	\$6.78	\$7.80	\$8.59
6000 to less than 9000	\$5.94	\$7.11	\$8.25	\$9.02
9000 to less than 13000	\$6.26	\$7.46	\$8.74	\$9.46
13000 +	\$6.55	\$7.84	\$9.02	\$9.93
Stormwater Fee Residential (monthly)	\$1.00			
Stormwater Impact Fee Residential for new construction	\$61.80			
Commercial Monthly 3% Rate Increase Drinking Water / Wastewater Rates	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Monthly Minimum Charge				
Commercial 3/4"	\$32.91	\$41.12	\$36.59	\$45.68
Commercial 1"	\$65.71	\$82.16	\$72.80	\$91.27
Commercial 1 1/2"	\$103.27	\$129.09	\$114.90	\$143.62
Commercial 2"	\$206.56	\$258.18	\$229.69	\$289.43
Commercial 3"	\$236.65	\$295.81	\$289.72	\$362.15
Commercial 4"	\$443.52	\$554.41	\$493.32	\$616.69
Commercial 6"	\$5,060.43	\$6,325.38	\$8,668.13	\$10,835.25
Commercial 8"	\$6,521.50	\$8,151.67	\$9,204.97	\$11,506.34
Commercial Sewer Usage Fee			\$95.00	\$95.00
Usage Charges per 1000 Gallons				
Over 1000 to less than 3000	\$5.39	\$6.44	\$7.54	\$7.94
3000 to less than 6000	\$5.65	\$6.78	\$7.80	\$8.59
6000 to less than 9000	\$5.94	\$7.11	\$8.25	\$9.02
9000 to less than 13000	\$6.26	\$7.46	\$8.74	\$9.46
13000 +	\$6.55	\$7.84	\$9.02	\$9.93
Stormwater Fee Commercial (monthly)	\$2.00			
Stormwater Impact Fee Commercial for new construction	\$123.60			
Stormwater Impact Fee Commercial for new construction (0.5 acre or more)	\$370.80			

City of Apalachicola

UTILITY BILLING

FY 25/26

Fees Drinking Water / Wastewater	All Connections	Charges are for any type of Connection		
Other Fees				
Late Payment	10% after 15th			
Return Check or ACH Fee	\$35.00			
Shut Off Fee	\$25.00 after 20th			
Water Turn On Fee	\$50.00			
Transfer Fee	\$25.00			
Pull Fee (turned off after 2 mths bill)	\$100.00			
Meter - Re-read Fee	\$15.00			
After hours turn on	\$50.00			
Cut lock off meter - 1st offense - (Lock placed on meter by City for any reason and is cut off)	\$100.00			
Cut lock off meter - 2nd offense - (Lock placed on meter by City for any reason and is cut off)	\$ 250.00 and meter pulled			
Data Log Fees				
First Occurrence in 12 month period	No Charge			
Repeat Data Log Fee Per Occurrence	\$15.00			
Deposits		Examples of Type of Business		
Residential	\$150.00			
Commercial Small Users	\$200.00	Merchants, General Commercial		
Commercial Medium Users	\$500.00	Restaurant, Grocery Store		
Commercial Large Users	\$800.00	Seafood Processing		
Garbage Collection Fees	Monthly Fee			
1 Residential Can/ 1 x Week	\$26.55			
1 Residential Can/ 2 x Week	\$53.08			
Bear Proof Can	\$42.11			
Chain & Lock Fee for Garbage Receptical	\$27.47			
1 Commercial Can/ 1 x Week	\$40.97			
1 Commercial Can/ 2 x Week	\$86.16			
4 Commercial Cans/ 2 x Week	\$327.73			
10 Commercial Cans/ 1 x Week	\$1,755.34			
5 Commercial Cans/ 2 x Week	\$423.99			
1 Commercial Can/ 3 x Week	\$122.90			
2 yd Dumpster/ 1 x Week	\$75.00			
2 yd Dumpster/ 2 x Week	\$166.17			
4 yd Dumpster/ 1 x Week	\$166.17			
4 yd Dumpster/ 2 x Week	\$320.79			
4 yd Dumpster/ 3 x Week	\$498.51			
6 yd Dumpster/ 1 x Week	\$249.25			
6 yd Dumpster/ 2 x Week	\$498.51			
6 yd Dumpster/ 3 x Week	\$750.07			
6 yd Dumpster/ 4 x Week	\$992.41			
6 yd Dumpster/ 5 x Week	\$1,246.28			
8 yd Dumpster/ 1 x Week	\$332.34			
8 yd Dumpster/ 2 x Week	\$663.56			
8 yd Dumpster/ 2 x Week/ 4 Businesses	\$166.17			
8 yd Dumpster/ 3 x Week	\$998.17			
8 yd Dumpster/ 4 x Week	\$1,327.05			
(8) 8 yd Dumpsters/ 4 x Week	\$4,777.40			
8 yd Dumpster/ 5 x Week	\$1,658.82			