

CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL

	FY 26/27		
	BUDGET		
GENERAL FUND REVENUES	8.3457 MILLS		
Ad Valorem Taxes - 95%	\$ 2,620,411.00		
1/2 Cent Sales Tax	\$ 245,000.00		
Mobile Home License Tax	\$ 150.00		
Alcoholic Beverage License Tax	\$ 10,000.00		
Utility Franchise	\$ 245,000.00		
Local Communications Tax	\$ 72,000.00		
Utility Tax	\$ 320,000.00		
State Revenue Sharing	\$ 103,000.00		
Busines License Fees	\$ 40,000.00		
Golf Cart Permit	\$ 40,000.00		
Tree Application Fees	\$ 3,250.00		
Reforestation Fund	\$ 3,500.00		
Sidewalk, Mural Permits	\$ 4,350.00		
Fines and Forfeitures	\$ 1,500.00		
Cemetery Lots	\$ 4,500.00		
Miscellaneous Revenue	\$ 30,000.00		
Property Rental	\$ 55,000.00		
Traffic Light Reimbursement	\$ 9,000.00		
Sanitation Collections	\$ 745,000.00		
Firing Range User Fees	\$ 5,000.00		
TDC Events - Police OT, FICA, Retirement	\$ 16,800.00		
TDC - Fire Equipment & Supplies	\$ 17,000.00		
Credit Card Fees	\$ 1,500.00		
Planning Revenue	\$ 7,000.00		
Stormwater Utility	\$ 29,000.00		
Admin - Battery Park/Harbor Master Duties	\$ 20,000.00		
Admin - Scipio Creek/Harbor Master Duties	\$ 10,000.00		
General Fund 25/26 Carryforward	\$ 200,000.00		
Capital Improvement Fund Carryforward	\$ 880,000.00		
RESTRICTED REVENUES:			
Building, Sign, Fence, Fill Permits	\$ 100,000.00		
County Fire Protection - MSBU	\$ 36,000.00		
Local Option Gas Tax	\$ 63,000.00		
Library Revenues/State Aide	\$ 9,000.00		
TOTAL GENERAL FUND REVENUES	\$ 5,945,961.00		
			PAGE 1

CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL

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CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL

Riverfront, Lafayette, Battery Park, 6th Street Park,
14th Street Tennis Courts, Splash Pad, Dog Park

FY 26/27

PARKS & RECREATION DEPARTMENT

BUDGET

Utilities	\$ 7,000.00
Repairs & Maintenance	\$ 8,000.00
Supplies	\$ 2,000.00
Property/Liability Insurance	\$ 50,000.00
Beautification/Improvements	\$ 7,000.00
Playground Equipment	\$ 5,000.00
Fireworks Donation	\$ 10,000.00
Senior Program	\$ 2,000.00
Dixie Youth Donation	\$ 1,500.00
Community Garden	\$ 1,300.00
Recreational Programs	\$ 3,000.00

TOTAL PARKS & RECREATION DEPT EXPENSES \$ 96,800.00

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CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL

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CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL**GENERAL FUND REVENUES/EXPENSES SUMMARY**

	FY 26/27 BUDGET
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Proposed Millage - 8.3457 Mills	\$ 5,945,961.00
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DEPARTMENTS

Governing Body	\$ 318,293.00
Administrative	\$ 1,045,565.00
Building	\$ 175,712.00
Police	\$ 1,053,102.00
Fire	\$ 183,910.00
Public Works	\$ 1,526,661.00
Library	\$ 217,938.00
Parks/Recreation	\$ 96,800.00
Facilities	\$ 192,350.00
Capital Improvement Plan	\$ 750,000.00

TOTAL DEPT EXPENSE	\$ 5,560,331.00
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GENERAL FUND RESERVE	\$ 385,630.00
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CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL

OCTOBER & NOVEMBER ONLY				
	FY 26/27 BUDGET			
WATER DEPARTMENT REVENUE				
Water Utility Bill Revenue	\$ 191,847.00			
Water Taps	\$ 8,334.00			
Bank Interest	\$ 500.00			
RESTRICTED: CUSTOMER DEPOSITS	\$ 7,000.00			
TOTAL WATER REVENUE	\$ 207,681.00			
WATER DEPARTMENT EXPENSES:				
Salaries	\$ 30,684.00			
Overtime Salaries	\$ 4,167.00			
FICA Taxes	\$ 2,666.00			
Retirement	\$ 4,736.00			
Group Insurance	\$ 8,469.00			
WC/Liability/Property Insurance	\$ -			
Professional Services/Contractors	\$ 5,000.00			
Engineering Compliance Continuing Services	\$ 2,084.00			
Water Plant Operator	\$ 6,167.00			
Communications	\$ 1,000.00			
Dues & Fees	\$ 334.00			
Supplies	\$ 12,500.00			
Chemicals	\$ 13,334.00			
Software	\$ 2,500.00			
Uniforms	\$ 334.00			
Utilities	\$ 10,000.00			
Fuel	\$ 2,834.00			
Repairs & Maintenance	\$ 6,667.00			
Annual Generator Maintenance Contract	\$ 1,050.00			
Water Tank Maintenance	\$ 1,667.00			
Fire Hydrant Repairs	\$ 834.00			
Water Meter Repairs/Maintenance	\$ 5,000.00			
Travel & Training	\$ 167.00			
Testing	\$ 2,500.00			
IT Services	\$ 1,500.00			
Credit Card Fees	\$ 750.00			
One Time Bonus - Includes FICA & Retirement	\$ 4,245.00			
Restricted: Customer Deposit Refunds	\$ 5,000.00			
WATER DEPT EXPENSES	\$ 136,189.00			
REQUIRED RESERVES	\$ 17,023.00			

CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL

OCTOBER & NOVEMBER ONLY			
	FY 26/27		
SEWER DEPARTMENT REVENUE	BUDGET		
Sewer Utility Bill Revenue	\$ 192,377.00		
Sewer Taps	\$ 8,334.00		
Bank Interest	\$ 750.00		
Sewer Usage Fee	\$ 120,000.00		
TOTAL SEWER REVENUE	\$ 321,461.00		
SEWER DEPARTMENT EXPENSES			
Salaries	\$ 47,125.00		
Johnny Harris - Retirement Payout	\$ 25,600.00		
Overtime Salaries	\$ 5,000.00		
FICA Taxes	\$ 3,988.00		
Retirement	\$ 7,854.00		
Group Insurance	\$ 11,838.00		
Pollution Insurance	\$ 3,000.00		
Professional Services/Contract Labor	\$ 5,000.00		
WWTP Operator Contract	\$ 5,000.00		
Engineering Compliance Continuing Services	\$ 2,084.00		
Communications	\$ 1,667.00		
Dues & Fees	\$ 84.00		
Supplies	\$ 10,000.00		
Chemicals	\$ 12,500.00		
Treatment Bugs	\$ 10,500.00		
Software	\$ 1,500.00		
Uniforms	\$ 334.00		
Utilities	\$ 25,000.00		
Gas & Oil	\$ 3,334.00		
Repairs & Maintenance	\$ 16,667.00		
Annual Generator Maintenance Contract	\$ 1,452.00		
Testing	\$ 5,000.00		
Travel/Professional Development	\$ 334.00		
IT Services	\$ 1,500.00		
Credit Card Fees	\$ 834.00		
One Time Bonus - Includes FICA & Retirement	\$ 6,400.00		
SEWER DEPT EXPENSES	\$ 213,595.00		
REQUIRED RESERVES	\$ 26,700.00		
		PAGE 14	

CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL

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CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL

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CITY OF APALACHICOLA FY 2026/2027 BUDGET - FINAL

ENTERPRISE FUND REVENUES/EXPENSES SUMMARY

	FY 26/27		
	BUDGET		
Water Department - Oct & Nov Only			
Water Revenue	\$ 207,681.00		
Less Expenses	\$ (136,189.00)		
Water Reserve	\$ 71,492.00		
Sewer Department - Oct & Nov Only			
Sewer Revenue	\$ 321,461.00		
Less Expenses	\$ (213,595.00)		
Sewer Reserve	\$ 107,866.00		
Scipio Creek			
Scipio Creek Revenue	\$ 89,250.00		
Less Expenses	\$ (65,000.00)		
Scipio Creek Reserve	\$ 24,250.00		
Battery Park			
Battery Park Revenue	\$ 526,200.00		
Less Expenses	\$ (333,180.00)		
Battery Park Reserve	\$ 193,020.00		
TOTAL ENTERPRISE RESERVE	\$ 396,628.00		

CITY OF APALACHICOLA - FY 26/27 - CITY HALL FEE SCHEDULE			
	FY 26/27	FY 26/27 Discount Rate	FY 26/27 Reservation/Cleaning Fee
GENERAL FEES	Standard Rate	Charitable Events & City Employees	NON-REFUNDABLE
Facility & Park Rentals			
Lafayette Park (Gazebo) - Per Event	\$ 500.00	\$ 300.00	\$ 150.00
Riverfront Park - Per Event	\$ 500.00	\$ 300.00	\$ 150.00
Holy Family - Grand Room - Per Event	\$ 500.00	\$ 300.00	\$ 200.00
6th Street Recreation Center - Per Event	\$ 200.00	None	\$ 150.00
Event Permit	\$ 500.00	\$ -	\$ -
Public Records Research & Reproduction			
Copies 8 1/2 X 11 - Each	\$ 0.15		
Copies 8 1/2 X11 - Two Sided - Each	\$ 0.20		
City Map 8 1/2 X 11 - Each	\$ 1.00		
Labor - Employee - Rate Per Hour	According to FL Statute		
Golf Cart Registration - No Partial Fee			
Golf Cart Permit - Residential Usage	\$ 75.00		
Golf Cart Permit - Commercial Usage	\$ 200.00		
Golf Cart Usage for Special Events	\$25.00 Per Day		
Non Registration Fine	\$ 500.00		
Cemeteries - All City Cemeteries			
Per Plot - 4 Grave Spaces	\$ 2,000.00		
Per Lot - 1 Grave Space	\$ 500.00		
Deed Recording Fee	\$ 25.00		
Prepetual Care Fee - Per Lot	\$ 500.00		
Gun Range Fees			
Daily Visit - Per Day	\$ 10.00		
Annual	\$ 200.00		
Member + Immediate Family - Annual	\$ 300.00		
Business Tax Receipt			
License Fees Vary - See Ordinance 2005-11			
Miscellaenous Fees			
NSF - Return Check Fee	\$ 50.00		
Credit Card Usage Fee	2.5% on Charge Amount		
Notary Services - Per Act	\$ 10.00		

CITY OF APALACHICOLA - FY 26/27 - BATTERY & SCIPIO CREEK FEES	
GENERAL FEES	FY 26/27
All Transient Docking Fee - Per Day	
Per Linear Foot Not Exceeding 30 Ft. - Per Day	\$ 3.00
Each Addtl Ft. over 30 Ft. Per Day	\$ 5.00
RIVERFRONT ONLY:	
Utility Charge Per Day - 30 AMP	\$ 10.50
Utility Charge Per Day - 50 AMP	\$ 20.00
Battery Park Marina Rental Fees	
Base Rate - Vessel Registered in FC Not Exceeding 30Ft.	\$ 300.00
Base Rate - Vessel NOT Registered in FC Not Exceeding 30Ft.	\$ 375.00
Length Surcharge - Each Addtl Ft over 30 Ft Per Month Per Foot	\$ 5.00
Utility Connection - Per Month	\$50.00 Non-Optional
Battery Park Boat Launch Fees	
City of Apalachicola Resident	FREE
Franklin County Resident - Annual Rate	\$ 10.00
Non-Franklin County Resident Fee - Daily Rate	\$ 20.00
Non-Franklin County Resident Fee - Annual Rate	\$ 200.00
Franklin County Charter Captain - Annual Rate	\$ 100.00
Non-Franklin County Charter Captain - Annual Rate	\$ 500.00
RV Overnight Parking Fees - Per Day	
Self Contained Recreational Vehicles Only - NO Utility, Water, OR Sewer Connections Available	\$ 75.00
Transient Parking Fee - Per Vehicle, Per Day	\$ 10.00
Penalties	
Return Check Fee	\$ 50.00
Late Payment Fee - Assessed After 15th Each Month	\$ 25.00
1st Rule Violation - Written Warning Issued	\$ 100.00
2nd Rule Violation - Final Notice	\$ 200.00
3rd Rule Violation - Contract Termination	\$ 300.00
Scipio Creek Marina Rental Fees	
Per Linear Ft - Per Month	\$ 2.00

CITY OF APALACHICOLA - FY 26/27 - LIBRARY FEES	
PRINTS/FAXES PERTAINING TO GOVERNMENTAL AGENCIES ARE FREE	
Copy Fees	FY 26/27
Black & White - Single Sided Per Page	\$ 0.10
Black & White - Double Sided Per Page	\$ 0.20
Color - Single Sided Per Page	\$ 0.50
Color - Double Sided Per Page	\$ 1.00
Miscellaneous Fees	
Notary Services - Per Act	\$ 10.00
Scanning	FREE
Laminating - Per Page	\$ 1.00
Shredding	FREE
USB Drive Each	\$ 10.00
Non-Standard Paper - Per Page	\$ 1.00
Cardstock - Per Page	\$ 1.00
Stamps - Each	\$ 0.85
Envelopes - Each	\$ 0.50
Fax Fees - Incoming & Outgoing	
Up To 10 Pages	\$ 1.00
Per Page Thereafter	\$ 1.00
Library Cards	
Franklin, Gulf, Jefferson, Liberty, Leon, Wakulla Residents	FREE
Non-Residents	\$ 10.00
Conference Room Rental	
For Profit/Non-Partner - Per Day	\$ 35.00
For Profit/Partner - Per Day	\$ 25.00
Not-For-Profit	FREE

Failure to Receive Building Permit Prior to Construction:	\$	250.00
Plus Double Permit Fee for All Work Started Prior to Permit Issuance		
Special Inspection & All Other Inspections where no permit fee is generated - per hour - minimum 1 hour	\$	100.00
After Hours Emergency Call Out: First Hour	\$	100.00
Per hour thereafter	\$	100.00
Fill Fees - Requires Site Plan Review, Concurrency Review, And Associated Fees		
Routine landscaping less than 1,000 sq. ft.		FREE
A&V FLOOD ZONES:		
Greater than 5 cu yds but less than 10 cu yds	\$	200.00
Greater than 10 cu yds but less than 20 cu yds	\$	400.00
Each addt'l yard of fill	\$	25.00
X FLOOD ZONES:		
Greater than 5 cu yds but less than 20 cu yds	\$	200.00
Each addt'l yard of fill	\$	20.00
Penalty for fill above permitten quantity	\$	500.00
Floodplain Management Fee	\$	300.00
Commercial Stormwater Review	\$	350.00
Stormwater Utility: Monthly Fee		
Single Family Detached Residence	\$	2.00
Other Residential Multi-Family - Per each dwelling unit	\$	2.00
Commercial	\$	4.00
Stormwater Permit Impact Fees: A one-time fee will be levied on each City building permit which is equivalent to five years of standard utility billing rates		
Residential - Single Family	\$	120.00
Commercial - Standard	\$	240.00

CITY OF APALACHICOLA - FY 26/27 - BUILDING FEES

Sign Permits	FY 26/27
Application Fee	\$ 50.00
Permit Fee - Per Square Foot	\$ 2.00
Residential Building- One To Two Unites	
New Structure	Current ICC Valuation Table
Remodel/Additions/Pools	Current ICC Valuation Table
Plan Review	Current ICC Valuation Table
Accessory Structure/Storage Building, Marine Seawalls & Docks	Current ICC Valuation Table
Fence: Replacement or Repair That Meet Code	FREE
Fence: New or Materially Altered	\$ 150.00
Roof/Re-Roof	\$ 200.00
House Moving Fee	\$ 500.00
Occupancy/Change of Use	\$ 100.00
Other Permit Types Not Listed	\$ 100.00
Individual Supplemental Permit (Temp Power Pole, Electrical, Plumbing, HVAC, Gas, Roofing) - Per Permit	\$ 100.00
General Contractor Supplemental Permit (Temp Power Pole, Electrical, Plumbing, HVAC, Gas, Roofing) - Lump Sum	\$ 200.00
Commercial Building & Three or More Residential Units	
Value of construction for commercial building and three or more residential units shall be calculated on the total cost of	
construction divided by the number of units. All units required to pay permit fees based upon each individual unit.	
New Structure: Per thousand valuation	\$ 6.00
Minimum	\$ 90.00
Additions/Remodel/Pools: Per thousand valuation	\$ 7.00
Minimum	\$ 100.00
Accessory Structures/Storage Buildings, Marine Seawalls & Docks:	
Per thousand valuation	\$ 7.00
Minimum	\$ 90.00
Roof/Re-Roof: Per thousand valuation	\$ 7.00
Minimum	\$ 90.00

Failure to Receive Building Permit Prior to Construction:	\$	250.00
Plus Double Permit Fee for All Work Started Prior to Permit Issuance		
Special Inspection & All Other Inspections where no permit fee is generated - per hour - minimum 1 hour	\$	100.00
After Hours Emergency Call Out: First Hour	\$	100.00
Per hour thereafter	\$	100.00
Fill Fees - Requires Site Plan Review, Concurrency Review, And Associated Fees		
Routine landscaping less than 1,000 sq. ft.		FREE
A&V FLOOD ZONES:		
Greater than 5 cu yds but less than 10 cu yds	\$	200.00
Greater than 10 cu yds but less than 20 cu yds	\$	400.00
Each addt'l yard of fill	\$	25.00
X FLOOD ZONES:		
Greater than 5 cu yds but less than 20 cu yds	\$	200.00
Each addt'l yard of fill	\$	20.00
Penalty for fill above permitten quantity	\$	500.00
Floodplain Management Fee	\$	300.00
Commercial Stormwater Review	\$	350.00
Stormwater Utility: Monthly Fee		
Single Family Detached Residence	\$	2.00
Other Residential Multi-Family - Per each dwelling unit	\$	2.00
Commercial	\$	4.00
Stormwater Permit Impact Fees: A one-time fee will be levied on each City building permit which is equivalent to five years of standard utility billing rates		
Residential - Single Family	\$	120.00
Commercial - Standard	\$	240.00

CITY OF APALACHICOLA - FY 26/27 - PLANNING & ZONING FEES

Development Order Fees	FY 26/27
Residential New Construction - Base Rate	\$ 200.00
Residential accessory structures, decks, pools, lot coverage	\$ 50.00
Fence: new or materially altered	FREE
Site Plan Review - Up to Two Reviews	\$ 50.00
Commercial/Multifamily New Construction:	
Less than 5,000 sq. ft.; 2 acres or 3 units	\$ 450.00
5,000-20,000 sq. ft.; 2-5 acres or 4-24 units	\$ 1,000.00
20,001-100,000 sq. ft.; 5-10 acres or 25-100 units	\$ 2,000.00
over 100,000 sq. ft.; over 10 acres or over 100 units	\$ 3,000.00
Commercial/Multifamily Accessory Structures, decks, pools, any lot coverage	\$ 250.00
Commercial review subsequent - per review	\$ 300.00
Commercial/Multifamily new & replacement fence	\$ 100.00
Amendments to local development orders - same as stated for commercial/industrial site plan review above	
Develoment of Regional Impact (DRI)	
New DRI	\$ 5,000.00
Site Plan Review less than 5,000 sq. ft. and less than 2 acres	\$ 500.00
Site Plan Review 5,000 sq. ft.-100,000 sq. ft. and less than 2 acres	\$ 1,000.00
Site Plan Review 5,000 sq. ft.-100,000 sq. ft. and 2 to 10 acres	\$ 2,000.00
Site Plan Review more than 100,000 sq. ft. or more than 10 acres	Negotiated
Certificate of Appropriateness	
Residential:	
New Construction	\$ 75.00
Accessory structure, addition, remodel	\$ 40.00
Fence	\$ 25.00
Other	\$ 25.00
Commercial/Multi-Family:	
New Construction	\$ 150.00
Accessory structure, addition, remodel	\$ 80.00
Fence	\$ 50.00
Sign	\$ 50.00

Other	\$ 50.00
Failure to apply & receive Certificate of Appropriateness	
Residential	\$ 150.00
Commercial	\$ 1,000.00
Miscellaneous Fees	
APMF Parking Spot	\$ 5,000.00
Appeals	\$ 500.00
Encroachment Agreement	\$ 150.00
Quasi-Judicial Variance Requests	\$ 1,600.00
Quasi-Judicial Special Exception Requests	\$ 1,600.00
Records Request	Per FL Statutue
Sketch Plat	FREE
Preliminary Replat	\$100.00 Plus \$2.00 per lot
Final Replat	\$ 3,500.00
Re-Zoning Requests	\$ 2,000.00
Land Use Change Requests	\$ 2,000.00
Combination Re-Zoning/Land Use Requests	\$ 3,500.00

CITY OF APALACHICOLA - FY 26/27 - CODE ENFORCEMENT FEES	
Tree Ordinance Fees & Fines	FY 26/27
Permit Processing Fee	\$ 100.00
Double Permit Fee for All Work Started Prior to Permit Issuance	Double Permit Fee
Reforestation Fees	
4" to 16" (Non Heritage) - each	\$ 35.00
16" to less than 35" (Non Heritage) - each	\$ 45.00
Total Non Heritage - maximum per lot	\$ 300.00
Heritage or any tree 35" and larger	\$ 1,000.00
Fine - Heritage tree removal prior to application approval	\$ 25,000.00
Significant trimming of heritage tree	\$ 100.00
Sidewalk Permits	
Sidewalk Use - Restaurant/Bars	\$250.00 per street frontage
Sidewalk Use - Retail	\$ 200.00
Mural Permit	
Mural permit application fee	\$ 100.00
Appeals	\$ 500.00
Code Enforcement Fines	
First Violation	\$ 250.00
Repeat Violation	\$ 500.00

UTILITY BILLING				
FY 26/27 INCLUDES 3% ANNUAL INCREASE				
Drinking Water / Wastewater Connections (Tap Fees)	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Residential				
Connection 3/4" or less	\$1,432.22	\$1,432.22	\$1,962.67	\$1,962.67
Connection 1"	\$2,864.43	\$2,864.43	\$3,925.33	\$3,925.33
Commercial				
Connection 3/4"	\$2,005.10	\$2,005.10	\$2,747.73	\$2,747.73
Connection 1"	\$4,010.20	\$4,010.20	\$5,495.46	\$5,495.46
Connection 1 1/2"	\$6,301.75	\$6,301.75	\$8,635.73	\$8,635.73
Connection 2"	\$12,603.49	\$12,603.49	\$17,271.45	\$17,271.45
Connection 3"	\$15,897.59	\$15,897.59	\$21,785.58	\$21,785.58
Connection 4"	\$27,068.86	\$27,068.86	\$37,094.37	\$37,094.37
Connection 6"	\$40,785.24	\$40,785.24	\$54,997.06	\$54,997.06
Connection 8"	\$54,137.73	\$54,137.73	\$67,823.34	\$67,823.34
Other Charges				
Pit Charge (to be paid at time of tap fees)			\$2,121.80	\$2,121.80
Meter/Meter Box Replacement (minimum \$50.00 based on location and meter)	\$100.00	\$100.00		
Road Bore (Minimum \$500. Based on location)	\$530.45	\$530.45	\$530.45	\$530.45
Residential Monthly Drinking Water / Wastewater Rates	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Monthly Minimum Charge				
Residential 3/4"	\$15.70	\$19.61	\$25.73	\$32.14
Residential 1"	\$15.70	\$19.61	\$25.73	\$32.14
Residential 1 1/2"	\$15.70	\$19.61	\$25.73	\$32.14
Residential Sewer Usage Fee			\$29.00	\$29.00
Usage Charges per 1000 Gallons				
Over 1000 to less than 3000	\$5.55	\$6.63	\$7.77	\$8.18
3000 to less than 6000	\$5.82	\$6.98	\$8.03	\$8.85
6000 to less than 9000	\$6.12	\$7.32	\$8.50	\$9.29
9000 to less than 13000	\$6.45	\$7.68	\$9.00	\$9.74
13000 +	\$6.75	\$8.08	\$9.29	\$10.23
Stormwater Fee Residential (monthly)	\$2.00			
Commercial Monthly 3% Rate Increase Drinking Water / Wastewater Rates	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Monthly Minimum Charge				
Commercial 3/4"	\$33.90	\$42.36	\$37.69	\$47.05
Commercial 1"	\$67.68	\$84.62	\$74.98	\$94.01
Commercial 1 1/2"	\$106.37	\$132.96	\$118.35	\$147.93
Commercial 2"	\$212.76	\$265.93	\$236.58	\$298.11
Commercial 3"	\$243.75	\$304.68	\$298.41	\$373.01
Commercial 4"	\$456.83	\$571.04	\$508.12	\$635.19
Commercial 6"	\$5,212.24	\$6,515.14	\$8,928.17	\$11,160.31
Commercial 8"	\$6,717.15	\$8,396.22	\$9,481.12	\$11,851.53
Commercial Sewer Usage Fee			\$95.00	\$95.00
Usage Charges per 1000 Gallons				
Over 1000 to less than 3000	\$5.55	\$6.63	\$7.77	\$8.18
3000 to less than 6000	\$5.82	\$6.98	\$8.03	\$8.85
6000 to less than 9000	\$8.12	\$7.32	\$8.50	\$9.29
9000 to less than 13000	\$6.45	\$7.68	\$9.00	\$9.74
13000 +	\$6.75	\$8.08	\$9.29	\$10.23
Stormwater Fee Commercial (monthly)	\$2.00			
UTILITY BILLING				
FY 26/27 INCLUDES 3% ANNUAL INCREASE				
Fees Drinking Water / Wastewater	All Connections	Charges are for any type of connection		
Other Fees				
Late Payment	10% after 15th			
Return Check or ACH Fee	\$50.00			
Shut Off Fee	\$25.00 after 20th			
Water Turn On Fee	\$50.00			
Transfer Fee	\$25.00			
Pull Fee (turned off after 2 mths bill)	\$100.00			
Meter - Re-read Fee	\$15.00			
After hours turn on	\$50.00			
Cut lock off meter - 1st offense - (Lock placed on meter by City for any reason and is cut off)	\$100.00			
Cut lock off meter - 2nd offense - (Lock placed on meter by City for any reason and is cut off)	\$ 250.00 and meter pulled			
Data Log Fees				
First Occurrence in 12 month period	No Charge			
Repeat Data Log Fee Per Occurrence	\$15.00			

Deposits		Business Types		
Residential	\$150.00	Residential		
Commercial Small Users	\$200.00	Merchants, General Commercial		
Commercial Medium Users	\$500.00	Restaurant, Grocery Store		
Commercial Large Users	\$800.00	Seafood Processing		
Garbage Collection Fees	Monthly Fee			
1 Residential Can/ 1 x Week	\$27.48			
1 Commercial Can 1 x Week	\$42.40			
10 Commercial Cans 4 x Week	\$1,816.78			
5 Commercial Cans 2 x Week	\$438.83			
1 Commercial Can 3 x Week	\$127.20			
2 yd 1 x Week	\$77.63			
2 yd 2 x Week	\$171.99			
4 yd 1 x Week	\$171.99			
4 yd 2 x Week	\$332.01			
4 yd 3 x Week	\$515.96			
6 yd 1 x Week	\$257.97			
6 yd 2 x Week	\$515.96			
6 yd 3 x Week	\$776.33			
6 yd 4 x Week	\$1,027.14			
6 yd 5 x Week	\$1,289.90			
8 yd 1 x Week	\$343.97			
8 yd 2 x Week	\$686.78			
8 yd 3 x Week	\$1,033.11			
8 yd 4 x Week	\$1,373.50			
1 Commercial Can 2 x Week	\$89.18			
4 Commercial Cans 2 x Week	\$339.20			
8 yd 5 x Week	\$1,716.88			
8 yd Dumpster/ 2 x Week/ 4 Businesses	\$171.99			
(8) 8 yd Dumpsters/ 4 x Week	\$4,944.61			
1 Residential Can 2 x Week	\$54.94			
1 Bear Trap Can	43.58			
Chain & Lock	28.43			