

SPECIAL MEETING  
APALACHICOLA CITY COMMISSION  
TUESDAY, OCTOBER 17, 2023 – 4:00PM  
BATTERY PARK COMMUNITY CENTER  
1 BAY AVE., APALACHICOLA, FLORIDA 32320

**Agenda**

You are welcome to comment on any matter under consideration by the Apalachicola City Commission when recognized to do so by the Mayor. Once recognized please rise to the podium, state your name for the record and adhere to the three minute time limit for public comment. Comments may also be sent by email to the City Manager or to Commissioners.

- I. Call to Order**
- II. Agenda Adoption**
- III. Public Comment**
- IV. Legislative Appropriation Requests**

**Adjournment**

Any person who desires to appeal any decision at this meeting will need a record of the proceeding and for this purpose, may need to ensure that a verbatim record of the proceeding is made which includes testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting.

**APALACHICOLA CITY COMMISSION  
REQUEST FOR BOARD ACTION  
Meeting Date: October 17, 2023**

**SUBJECT:** Legislative Appropriations

**AGENDA INFORMATION:**

**Agenda Location:** New Business  
**Item Number:** 1  
**Department:** Administration  
**Contact:** Travis Wade  
**Presenter:** Travis Wade

**BRIEF SUMMARY:**

1. I would recommend that the City request \$543,223 to replace 100 remaining fire hydrants. This would replace all remaining fire hydrants. This price was calculated using the recent agreement for hydrant replacement that will begin very soon.
2. After speaking with Lobbyist Kate DeLoach, I would also recommend that the City request \$270,026.04 to fund a permeable parking lot in Ave H right-of-way between Water Street and Commerce Street.
3. It is not clear whether or not the Commission needs to approve directing me to advocate for the full \$5 million from the ACSC Stewardship Act to be added to FDEP's budget for this upcoming fiscal year, but I recommend that the Commission vote to make that approval in an abundance of caution.

**RECOMMENDED MOTION AND REQUESTED ACTIONS:**

1. Motion to approve Appropriations request for \$543,223 to replace 100 fire hydrants.
2. Motion to approve requesting that the Legislature add \$5 million to FDEP's budget for the upcoming fiscal year for the ACSC Stewardship Act.

**FUNDING SOURCE:** N/A

**ATTACHMENTS:**

**STAFF'S COMMENTS AND RECOMMENDATIONS:**



# INVOICE

1830 Craig Park Court  
St. Louis, MO 63146

Invoice # T381800  
Invoice Date 8/21/23  
Account # 265274  
Sales Rep PANAMA CITY HSE  
Phone # 850-532-6720  
Branch #030 Panama City, FL  
Total Amount Due \$48,370.14

Remit To:  
CORE & MAIN LP  
PO BOX 28330  
ST LOUIS, MO 63146

CITY OF APALACHICOLA  
192 COACH WAGONER BLVD  
APALACHICOLA FL 32320-2150

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Shipped To:  
CUSTOMER PICK-UP

Thank you for the opportunity to serve you! We appreciate your prompt payment.

Date Ordered	Date Shipped	Customer PO #	Job Name	Job #	Bill of Lading	Shipped Via	Invoice#
8/10/23	8/18/23	26041				WILL CALL	T381800

Product Code	Description	Quantity		B/O	Price	UM	Extended Price
		Ordered	Shipped				
605366M32780RL	2780-04 AVK HYD 3'0"B RED OL 5-1/4VO 3W 6MJ 1-1/2 PENT BID SEQ# 10	74	18	56	2687.23000	EA	48,370.14

## Payment Authorization

Date: 8/22/23

Fund: Water

City Manager: [Signature]

Finance Director: [Signature]

Prepared by: [Signature]

Freight Delivery Handling Restock Misc

Subtotal: 48,370.14  
Other: .00  
Tax: .00

Terms: NET 30  
Ordered By: RHETT

Invoice Total: \$48,370.14

This transaction is governed by and subject to Core & Main's standard terms and conditions, which are incorporated by reference and accepted.  
To review these terms and conditions, please visit: <http://tandc.coreandmain.com/>



# INVOICE

1830 Craig Park Court  
St. Louis, MO 63146

Backordered from:  
8/21/23 T381800

CITY OF APALACHICOLA  
192 COACH WAGONER BLVD  
APALACHICOLA FL 32320-2150

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Invoice # T545439  
Invoice Date 9/18/23  
Account # 265274  
Sales Rep PANAMA CITY HSE  
Phone # 850-532-6720  
Branch #030 Panama City, FL  
Total Amount Due \$150,484.88

Remit To:  
CORE & MAIN LP  
PO BOX 28330  
ST LOUIS, MO 63146

Shipped To:  
CUSTOMER PICK-UP

Thank you for the opportunity to serve you! We appreciate your prompt payment.

Date Ordered	Date Shipped	Customer PO #	Job Name	Job #	Bill of Lading	Shipped Via	Invoice#
8/10/23	9/15/23	26041				WILL CALL	T545439

Product Code	Description	Quantity		B/O	Price	UM	Extended Price
		Ordered	Shipped				
605366M32780RL	2780-04 AVK HYD 3'0"B RED OL 5-1/4VO 3W 6MJ 1-1/2 PENT BID SEQ# 10	56	56		2687.23000	EA	150,484.88

9/28/23  
PO 26041 (8/10/23)  
Given by S. Cummings  
I don't have a copy  
@


Freight Delivery Handling Restock Misc

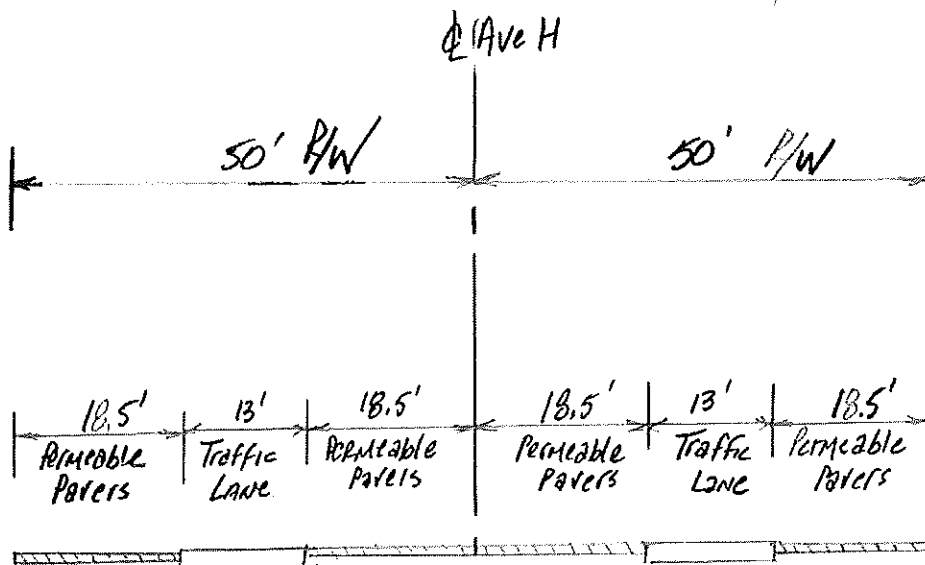
Subtotal: 150,484.88  
Other: .00  
Tax: .00

Terms: NET 30  
Ordered By: RHETT

Invoice Total: \$150,484.88

This transaction is governed by and subject to Core & Main's standard terms and conditions, which are incorporated by reference and accepted.  
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 <b>HALFF</b>	Made by <u>D Snyder</u>	Date <u>10/23</u>	AVO	Task
	Checked by	Date	Dept.	Sheet No. <u>1/3</u>
	For <u>COA- AVE H Parking (45° Parking Spaces)</u>			



### TYPICAL SECTION

SF Area on AVE H between Water and Commerce Streets:

$$160' \times 100' = 16,000 \text{ SF}$$

45° Angular Parking requires a Parking Space opening of 12.7' and a depth of 18.5' (see sheet 2 of 3)

Access to this Parking Area is from Water Street with No Connection to Commerce Street.

Total Parking Spaces: 2 Handicap Spaces  
37 Standard Spaces

39 Total (see sheet 2 of 3)



# **PARKING LOT COST ESTIMATE (PERVIOUS PAVERS)**

45 Degree Parking in Avenue H between Water and Commerce Streets

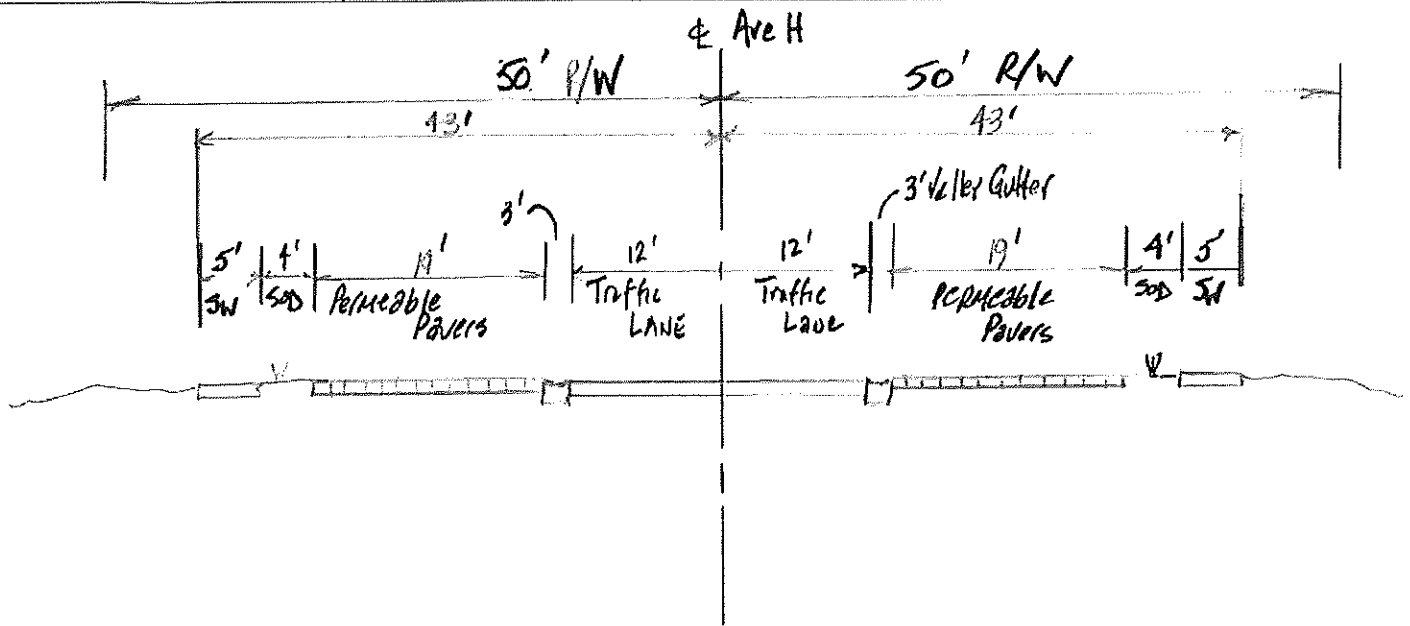
39 PARKING SPACES TOTAL : 2 HANDICAPPED AND 37 STANDARD SPACES

October 9, 2023

PAY ITEM NO.	PAY ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	PAY ITEM AMOUNT
	MOBILIZATION	1.0	LS	\$12,500.00	\$12,500.00
	MAINTENANCE OF TRAFFIC	1.0	LS	\$1,000.00	\$1,000.00
	CLEARING AND GRUBBING	0.4	AC	\$15,000.00	\$6,000.00
	REGULAR EXCAVATION (0.5' OF CLEARED SURFACE)	900.0	CY	\$8.00	\$7,200.00
	TYPE B STABILIZATION (UNDER ONE WAY TRAFFIC LANE)	465.0	SY	\$3.50	\$1,627.50
	OPTIONAL BASE GROUP (UNDER TRAFFIC LANES)	465.0	SY	\$20.00	\$9,300.00
	SUPERPAVE ASPHALT CONCRETE (2" THICKNESS)	52.0	TN	\$150.00	\$7,800.00
	ASPHALT FINAL FRICTION COURSE (1" THICKNESS)	26.0	TN	\$180.00	\$4,680.00
	CONCRETE VALLEY GUTTER	0.0	LF	\$25.00	\$0.00
	PERVIOUS PAVERS (INCLUDES PAVERS AND FILL FOR VOIDS)	9800.0	SF	\$14.00	\$137,200.00
	PARKING BLOCKS (CONCRETE)	39.0	EA	\$75.00	\$2,925.00
	CONCRETE SIDEWALK (4" THICK BY 5' WIDE)	0.0	SY	\$110.00	\$0.00
	PERFORMANCE TURF (SOD)	85.0	SY	\$3.00	\$255.00
	LANDSCAPING	1.0	LS	\$2,500.00	\$2,500.00
	STRIPING	1200.0	LF	\$5.00	\$6,000.00
				<b>SUBTOTAL</b>	\$198,987.50
				15% CONTINGENCY	\$29,848.13
				<b>CONSTRUCTION ESTIMATE</b>	\$228,835.63
				<b>SURVEY, DESIGN &amp; CEI</b>	\$41,190.41
				<b>TOTAL</b>	<b>\$270,026.04</b>
	<b>COST PER PARKING SPOT (39 SPACE LOT)</b>	<b>\$6,923.74</b>			

**HALFF**

Made by	D. Snyder	Date	10/23	AVO	Task
Checked by		Date		Dept.	Sheet No.
For	C6A - AVE H Parking				
					1/3



### TYPICAL SECTION

SF AREA on Ave H between Water and Commerce Streets:

$$160' \times 100' = 16,000 \text{ SF}$$

9' TYPICAL Parking space width  $\therefore 160' / 9' = 17 \text{ spaces per Row}$   
or 34 spaces total

for lots w/ 25 to 50 Parking Spaces - Allow 2 Handicap Parking spaces

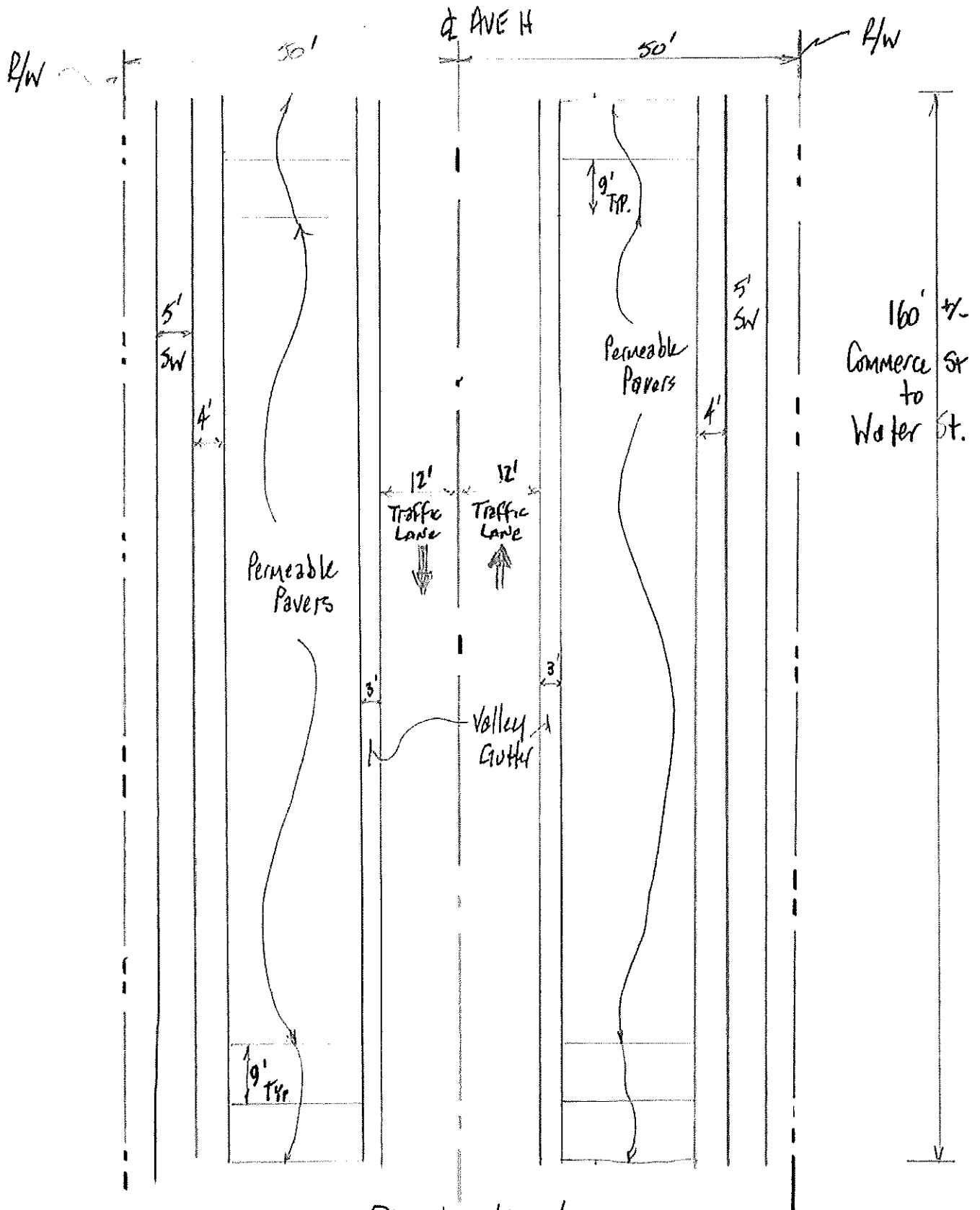
Handicap Spaces are 13' wide:  $160' - 13' = 147' / 9' = 16 \text{ spaces per Row}$

Total Parking Spaces: 2 Handicap Parking Spaces  
32 standard Parking Spaces  
34 Total



HALFF

Made by <i>D Snyder</i>	Date <i>10/23</i>	AVO	Task
Checked by	Date	Dept.	Sheet No. <i>2/3</i>
For <i>COA - AVE H Parking</i>			



PLAN VIEW

PAY ITEM NO.	PAY ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	PAY ITEM AMOUNT
	MOBILIZATION	1.0	LS	\$12,500.00	\$12,500.00
	MAINTENANCE OF TRAFFIC	1.0	LS	\$1,000.00	\$1,000.00
	CLEARING AND GRUBBING	0.4	AC	\$15,000.00	\$6,000.00
	REGULAR EXCAVATION (0.5' OF CLEARED SURFACE)	900.0	CY	\$8.00	\$7,200.00
	TYPE B STABILIZATION (UNDER TRAFFIC LANES)	430.0	SY	\$3.50	\$1,505.00
	OPTIONAL BASE GROUP (UNDER TRAFFIC LANES)	430.0	SY	\$20.00	\$8,600.00
	SUPERPAVE ASPHALT CONCRETE (2" THICKNESS)	48.0	TN	\$150.00	\$7,200.00
	ASPHALT FINAL FRICTION COURSE (1" THICKNESS)	24.0	TN	\$180.00	\$4,320.00
	CONCRETE VALLEY GUTTER	320.0	LF	\$25.00	\$8,000.00
	PERVIOUS PAVERS (INCLUDES PAVERS AND FILL FOR VOIDS)	6100.0	SF	\$14.00	\$85,400.00
	PARKING BLOCKS (CONCRETE)	34.0	EA	\$75.00	\$2,550.00
	CONCRETE SIDEWALK (4" THICK BY 5' WIDE)	175.0	SY	\$110.00	\$19,250.00
	PERFORMANCE TURF (SOD)	145.0	SY	\$3.00	\$435.00
	LANDSCAPING	1.0	LS	\$2,500.00	\$2,500.00
	STRIPING	1000.0	LF	\$5.00	\$5,000.00
				<b>SUBTOTAL</b>	\$171,460.00
				<b>15% CONTINGENCY</b>	\$25,719.00
				<b>CONSTRUCTION ESTIMATE</b>	\$197,179.00
				<b>SURVEY, DESIGN &amp; CEI</b>	\$35,492.22
				<b>TOTAL</b>	<b>\$232,671.22</b>
	<b>COST PER PARKING SPOT (34 SPACE LOT)</b>	<b>\$6,843.27</b>			