SPECIAL MEETING
APALACHICOLA CITY COMMISSION
TUESDAY, OCTOBER 17, 2023 – 4:00PM
BATTERY PARK COMMUNITY CENTER
1 BAY AVE., APALACHICOLA, FLORIDA 32320

Agenda

You are welcome to comment on any matter under consideration by the Apalachicola City Commission when recognized to do so by the Mayor. Once recognized please rise to the podium, state your name for the record and adhere to the three minute time limit for public comment. Comments may also be sent by email to the City Manager or to Commissioners.

I. Call to Order

II. Agenda Adoption

III. Public Comment

IV. Legislative Appropriation Requests

Adjournment

Any person who desires to appeal any decision at this meeting will need a record of the proceeding and for this purpose, may need to ensure that a verbatim record of the proceeding is made which includes testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting.
APALACHICOLA CITY COMMISSION
REQUEST FOR BOARD ACTION
Meeting Date: October 17, 2023

SUBJECT: Legislative Appropriations

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: 1
Department: Administration
Contact: Travis Wade
Presenter: Travis Wade

BRIEF SUMMARY:

1. I would recommend that the City request $543,223 to replace 100 remaining fire hydrants. This would replace all remaining fire hydrants. This price was calculated using the recent agreement for hydrant replacement that will begin very soon.

2. After speaking with Lobbyist Kate DeLoach, I would also recommend that the City request $270,026.04 to fund a permeable parking lot in Ave H right-of-way between Water Street and Commerce Street.

3. It is not clear whether or not the Commission needs to approve directing me to advocate for the full $5 million from the ACSC Stewardship Act to be added to FDEP’s budget for this upcoming fiscal year, but I recommend that the Commission vote to make that approval in an abundance of caution.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

1. Motion to approve Appropriations request for $543,223 to replace 100 fire hydrants.

2. Motion to approve requesting that the Legislature add $5 million to FDEP’s budget for the upcoming fiscal year for the ACSC Stewardship Act.

FUNDING SOURCE: N/A

ATTACHMENTS:

STAFF’S COMMENTS AND RECOMMENDATIONS:
**INVOICE**

1830 Craig Park Court  
St. Louis, MO 63146

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**CITY OF APALACHICOLA**  
192 COACH WAGONER BLVD  
APALACHICOLA FL 32320-2150

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**Invoice #**  
**T381800**  
**Invoice Date**  
**8/21/23**  
**Account #**  
**265274**  
**Sales Rep**  
**PANAMA CITY HSE**  
**Phone #**  
**850-532-6720**  
**Branch #**  
**030**  
**Panama City, FL**  
**Total Amount Due**  
**$48,370.14**

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**Shipped To:**  
**CUSTOMER PICK-UP**

---

Thank you for the opportunity to serve you! We appreciate your prompt payment.

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<th>Date Shipped</th>
<th>Customer PO #</th>
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**Payment Authorization**

**Date:** 8/22/23

**Fund:**  

**City Manager:**  

**Finance Director:**  

**Prepared by:**

---

**Freight:**  

**Delivery:**  

**Handling:**  

**Restock:**  

**Misc:**

---

**Subtotal:**  

**$48,370.14**

**Other:**  

**Tax:**  

---

**Invoice Total:**  

**$48,370.14**

---

Terms: NET 30

---

This transaction is governed by and subject to Core & Main's standard terms and conditions, which are incorporated by reference and accepted.

To review these terms and conditions, please visit: [http://tanda.coresmain.com/](http://tanda.coresmain.com/)
# INVOICE

**1830 Craig Park Court**

**St. Louis, MO 63146**

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**Invoked #**: T545439

**Invoked Date**: 9/18/23

**Account #**: 265274

**Sales Rep**: PANAMA CITY HSE

**Phone #**: 850-532-6720

**Branch #030**: Panama City, FL

**Total Amount Due**: $150,484.88

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**Rebill To:**

CONE & MAIN LP
PO BOX 28336
ST LOUIS, MO 63146

**Shipped To:**

CUSTOMER PICK-UP

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**CITY OF APALACHICOLA**

**192 COACH WAGONER BLVD**

**APALACHICOLA FL 32320-2150**

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Thank you for the opportunity to serve you! We appreciate your prompt payment.

<table>
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**Product Code**: 605366M32780RL

**Description**: 2780-04 AVK HYD 3'0"B RED OL 5-1/4YO 3W GMJ 1-1/2 PENT BID SEQ# 10

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9/28/22 (8/10/23)

PO 26041 Given by S. Lamming I don't have a copy

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**Terms**: NET 30

**Subtotal**: 150,484.88

**Other**: 0.00

**Tax**: 9.00

**Invoice Total**: $150,484.88

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This transaction is governed by and subject to Core & Main's standard terms and conditions, which are incorporated by reference and accepted. To review these terms and conditions, please visit: http://tandn.coreandmain.com/
For COA- Ave H Parking (45° Parking Spaces)

TYPICAL SECTION

50' NW

18.5' Pavers
13' Traffic Lane
18.5' Pavers
18.5' Pavers
13' Traffic Lane
18.5' Pavers

SF Area on Ave H between Water and Commerce Streets:
160' x 100' = 16,000 SF

45° Angular Parking requires a Parking Space opening
of 12.7' and a depth of 18.5' (see Sheet 2 of 3)

Access to this Parking Area is from Water Street with
No Connection to Commerce Street.

Total Parking Spaces: 2 Handicap Spaces
37 Standard Spaces

39 Total (see Sheet 2 of 3)
# PARKING LOT COST ESTIMATE (PERVIOUS PAVERS)

45 Degree Parking in Avenue H between Water and Commerce Streets

39 PARKING SPACES TOTAL: 2 HANDICAPPED AND 37 STANDARD SPACES

October 9, 2023

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|                     | SUBTOTAL | $198,987.50 |
|                     | 15% CONTINGENCY | $29,848.13 |

CONSTRUCTION ESTIMATE $228,835.63

SURVEY, DESIGN & CEI $41,190.41

**TOTAL** $270,026.04

**COST PER PARKING SPOT (39 SPACE LOT)** $6,923.74
TYPICAL SECTION

50' AREA on Ave H between Water and Grumman Streets:

160' x 100' = 16,000 SF

9' TYPICAL Parking space width = 160 / 9 = 17 spaces per row
or 34 spaces total

in lots w/ 25 to 50 Parking Spaces - Allow 2 Handicap Parking spaces

Handicap Spaces are 13' wide: 160' - 13' = 147 / 9 = 16 spaces per row

Total Parking Spaces: 2 Handicap Parking Spaces
32 Standard Parking Spaces
34 Total
# PARKING LOT COST ESTIMATE (PERVIOUS PAVERS)

90 Degree Parking in Avenue H between Water and Commerce Streets

34 PARKING SPACES TOTAL: 2 HANDICAPPED AND 32 STANDARD SPACES

October 9, 2023

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<th>QUANTITY</th>
<th>UNIT</th>
<th>UNIT PRICE</th>
<th>PAY ITEM AMOUNT</th>
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<td>1</td>
<td>MOBILIZATION</td>
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**Subtotal** $171,460.00

15% Contingency $25,719.00

**Construction Estimate** $197,179.00

**Survey, Design & CEI** $35,492.22

**Total** $232,671.22

**Cost per Parking Spot (34 Space Lot)** $6,843.27