

SPECIAL MEETING & WORKSHOP
APALACHICOLA CITY COMMISSION
TUESDAY, JULY 25, 2023 – 4:00PM
BATTERY PARK COMMUNITY CENTER
1 BAY AVE., APALACHICOLA, FLORIDA 32320

Agenda

You are welcome to comment on any matter under consideration by the Apalachicola City Commission when recognized to do so by the Mayor. Once recognized please rise to the podium, state your name for the record and adhere to the three minute time limit for public comment. Comments may also be sent by email to the City Manager or to Commissioners.

I. SPECIAL MEETING

- 1. Agenda Adoption**
- 2. Tentatively Adopt FY 2023-2024 Millage Rate**
- 3. Public Comment**

II. WORKSHOP

- 1. FY 2023-2024 Budget Discussion**
- 2. Murals Discussion**

III. Adjournment

Any person who desires to appeal any decision at this meeting will need a record of the proceeding and for this purpose, may need to ensure that a verbatim record of the proceeding is made which includes testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting.

Cost of Living Increase

The cost of living increase will be a standard percentage for all employees. For Fiscal 2022-2023, all employees received a 5% increase. State of Florida employees received a 5.3% increase for the new fiscal year.

Requests

Administration

Raise travel and training budget to accommodate city manager and city clerk going to annual conference's

Water

Raise Overtime by \$10,000

Wastewater

Capital Requests attached

Police

Raise salaries by \$5,000 per year in order to recruit and retain officers

Library

Raise Assistant Librarian's salary from \$17.91 to \$19.00

Raise Librarian's salary to \$52,000

Library is also planning to move money between budget lines totaling the same amount as the previous year

Public Works

Capital Requests attached

CAPITAL OUTLAY REQUESTS**Water**

Trailer	12,000
RAFA Monitoring System	38,000
50G Excavator	250,000
Flovac	98,000

Wastewater

Flovac = 1/3 of Remaining	263,495
Vacuum Controllers - 100 / Year	35,088
Dike Repairs	50,000
VAC Station Controls	90,000
Truck	50,000
Turbidity Meter	10,000
Sprayfield Pump Batteries	40,000
Sprayheads for Sprayfield	50,000
Autocrane for pulling pumps	12,000
Sludge Removal	60,000
Radio and Fiber Communications	Waiting for Quote
Bushhog attachment	Waiting for Quote
Spare Motor for affluent pump	12,000
Trailer	12,000

Police

Police Truck	54,000
Police Radios	18,000

Public Works

Truck-1500	50,000
Truck-2500	50,000
Grapple Truck	210,000

Facilities

Community Center	25,000
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Administration

Building repair, maintenance and renovations for City Hall Complex	21,347
Truck	50,000

Total Requests to Date 1,510,930

Resolution 2023-03

A RESOLUTION OF THE CITY OF APALACHICOLA, FLORIDA ADOPTING A PROPOSED MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2023-2024 ON ALL TAXABLE PROPERTY LOCATED WITHIN THE CITY OF APALACHICOLA, SETTING A TENTATIVE BUDGET HEARING DATE, TIME AND PLACE AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Franklin County Property Appraiser has certified the quantity of taxable property within the City of Apalachicola for Fiscal Year 2023-2024; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Apalachicola has been certified by the Property Appraiser as \$236,551,780 and

WHEREAS, the City Commission of the City of Apalachicola adopts a tentative millage rate and sets a tentative budget hearing in order to comply with the Truth in Millage (TRIM) Law.

NOW, THEREFORE BE IT RESOLVED BY THE CITY OF APALACHICOLA, the following:

1. The City Commission hereby approves a tentative millage rate of 10.00 for ad valorem taxation within the City of Apalachicola, Florida for the 2023-2024 fiscal year.
2. The proposed ad valorem millage rate to be levied upon all taxable property located with the City of Apalachicola is greater than the computed rolled back rate of 7.2299 by 38.31%.
3. The date for the tentative budget hearing is hereby set for September 6, 2023 at 5:01 p.m. or as soon thereafter as possible, at the Community Center Meeting Room, at 1 Bay Avenue, Apalachicola, Florida.
4. This Resolution shall take effect immediately upon its adoption.

READ, APPROVED AND ADOPTED, this the 25th day of July, 2023.

ATTEST:

Lee Mathes, City Clerk

Brenda Ash, Mayor