

WORKSHOP
APALACHICOLA CITY COMMISSION
TUESDAY, JULY 11, 2023 – 3:00PM
BATTERY PARK COMMUNITY CENTER
1 BAY AVE., APALACHICOLA, FLORIDA 32320

Agenda

You are welcome to comment on any matter under consideration by the Apalachicola City Commission when recognized to do so by the Mayor. Once recognized please rise to the podium, state your name for the record and adhere to the three minute time limit for public comment. Comments may also be sent by email to the City Manager or to Commissioners.

- I. Call to Order**
- II. Agenda Adoption**
- III. ARPA Projects Discussion**
- IV. Public Comment**

Any person who desires to appeal any decision at this meeting will need a record of the proceeding and for this purpose, may need to ensure that a verbatim record of the proceeding is made which includes testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting.

American Rescue Plan Act

\$1,179,010.00

Priorities:

1. Drinking Water/Waste Water Consulting Fees related to Consent Order and Final Order: **\$150,000**
2. Electrical Engineering for Scipio Creek Marina (Mill Pond) repairs: **\$24,900**
3. Lobbyist for Area of Critical State Concern issues: **\$75,000**
4. Leslie Street repairs: **\$182,334** (in addition to County funds for paving and additional funding from County)
5. Interior work/sound system for Old Library: **\$15,000**
6. Community Center A/C's for rented spaces: **\$15,000**
7. Matching Funds: **\$250,000**
8. Harbormaster House A/C replacement: **\$15,000**
9. Harbormaster House mold remediation: **\$10,000**
10. City Hall office space in old library area: **\$25,000**
11. Bay Avenue Seawall repairs: **\$285,000**

Spent:

1. Caterpillar Compact Track Loader Tractor (WWTP):
\$131,776

ARPA

ACCOUNT NUMBER	DESCRIPTION	Budget	Actual
INCOME			
ARPA		1,179,010	1,179,010
TOTAL INCOME		\$1,179,010	\$1,179,010
PROJECTS			
	CATERPILLAR TRACTOR	131,776	131,776
	DRINKING WATER CONSULTING FEES	150,000	34,643
	OLD CITY HALL GRANT MATCH	25,000	25,000
	SCIPIO CREEK	250,000	0
	OLD LIBRARY RENOVATION	50,000	2,911
	CITY HALL PHASE III	25,000	25,000
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
TOTAL PROJECTS		\$631,776	\$219,330

TOTAL ARPA SURPLUS(DEFICIT)**\$547,234****\$959,681**