

City of Apalachicola DRAFT 3:545 year Capital Improvement Budget

Project	2022-2023	2023-2024	2024-2025	2025-2026
Water				
Truck	48,000			
Valve Excerciser	12,000			
5th Street Water Tower Refurbishment	275,000			
Fire Hydrants	445,000			
Drinking Water Consulting Fees	150,000			
Wastewater				
Lift Station Repair	30,000			
Flovac	297,706			
Vacuum Controllers	35,088			
Dike Repairs	50,000			
SBR Valves	19,000			
Compost Drying Bed	10,000			
VAC Station Controls	90,000			
Blow Motor x 2	36,000			
Infulent Meter	7,000			
Truck	45,000			
Reuse Ground Storage Refurb	55,000			
Filter Feed Pumps	25,000			
Turbidity Meter	10,000			
Autocrane for pulling Pumps	12,000			
Bar Screens	75,000			
Administration				
City Hall Improvements	25,000			
Scipio Creek				
Scipio Creek Electrical	250,000			
Facilities				
Community Center - Other	25,000			
African American History Museum Match	250,000			
Police				
Truck	41,000			
Public Works				
Truck	41,000			
Stormwater Project - State Appropriation	50,000			
Street and Sidewalk Repairs	35,000			
Infrastructure Grants				
Stormwater Inflow & Infiltration Study	500,000			
Stormwater Design	1,000,000	200,000	200,000	200,000
wastewater Treatment	500,000			
wastewater Treatment construction				

wastewater pipe replacement				
septic tank conversion	150,000		150,000	
TOTAL	2,443,794	-	-	-

2026-2027	Funded	
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200,000	partially funded	
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