# **CITY OF APALACHICOLA ORDINANCE NO. 2021-04**

# AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA, FLORIDA

### ADOPTING THE 2021-2022 FISCAL YEAR BUDGET Published per Ordinance

Be it enacted by the people of the City of Apalachicola, Florida:

**Section 1.** The following department expense amounts are hereby appropriated in the General Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2021 and ending September 30, 2022:

Total Expenditures	\$4,707,771
Zoning/Code Enforcement	135,175
Public Works	1,230,045
Project Impact	511,320
Police	719,001
Parks & Recreation	83,508
Library	117,140
Governing Board	264,452
Fire	141,749
Facilities	829,200
Administration	\$676,141

**Section 2.** It is estimated that the following revenues will be available to the General Fund for the fiscal year beginning October 1, 2021 and ending September 30, 2022:

Ad Valorem Taxes	\$1,588,238
½ Cent Sales Tax	244,284
Mobile Home License Tax	75
Alcoholic Beverage Tax	4,000
Utility Franchise	188,393
Local Communications Tax	69,980
Utility Tax	263,288

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Occupational License Fee	30,650
Golf Cart Permits	6,000
State Revenue Sharing	107,079
Fines & Forfeitures	300
Cemetery Lots & Openings	10,000
Facility/Property Rent	35,000
Building Permit Fees	40,000
Tree Application Fees	1,000
Tree Reforestation Fees	2,500
Project Impact Administration Fee	25,556
DOT–Traffic Light Reimburse	5,000
Sanitation Fees	583,560
Sanitation Administration Fee	28,363
Community Gardens	500
Farmers Market	3,000
Firing Range	3,500
Miscellaneous Revenue – ARP	590,000
Grant – Project Impact	511,320
Local Option Gas Tax – Restricted	71,400
Municipal Service (MSBU) – Restricted	40,000
HCA Museum	20,000
Library Programs	17,000
Special Programs	1,625
Carryforward	69,350
Reserve	75,000
Total Revenues	\$4,707,771

**Section 3.** The total revenues and expenditures for the General Fund result in the following deficit from which funds are drawn from the General Fund Reserve and the 2020-2021 Carryforward from unforeseen revenues.

<b>General Fund Reserve</b>	\$75,000
Carryforward	\$69,350

**Section 4.** The following department expense amounts are hereby appropriated in the Enterprise Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2021 and ending September 30, 2022:

Water Department \$1,283,056
Sewer Department 2,306,625
Scipio Creek 286,583
Battery Park 97,073

**Total Expenditures** \$3,973.337

**Section 5.** It is estimated the following revenues will be available to the Enterprise Fund for the fiscal year beginning October 1, 2021, and ending September 30, 2022:

Water Revenue \$987,878
Sewer Revenue 2,149,673
Scipio Creek Marina Revenue 63,000
Carryforward 898,386
Battery Park Revenue 64.680

Total Revenues \$4,163,617

**Section 6.** The total revenues and expenditures for the Enterprise Fund result in the following deficit from which funds are drawn reserve fund for unforeseen expenses which are not included in this budget. \$58,950 of prior year reserves was used for 2021-2022 qualified projects. The following amounts are drawn prior year reserve and the 2020-2021 Carryforward from unforeseen revenues

DW/WW Fund Reserve \$58,950 Carryforward \$898,386

Increase in Water Fund Reserves net of draw down:

Water Department Reserve \$59,063 Wastewater Department Reserve 131,216

**Enterprise Fund Reserve** \$190,279

**Section 7.** The following expense amounts are hereby appropriated in the Special Revenue Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2021 and ending September 30, 2022:

Community Redevelopment Agency \$98,224

Revolving Loan Fund 0

Total Expenditures \$ 98,224

**Section 8.** It is estimated the following revenues will be available to the Special Revenue Fund for the fiscal year beginning October 1, 2021, and ending September 30, 2022:

Community Redevelopment Agency \$98,224

Revolving Loan Fund 0

Total Revenues \$98,224

**Section 9.** The City of Apalachicola Fee Schedule for FY 2021-2022, *(to be)* attached, is hereby incorporated into this annual budget ordinance, and such fees shall become effective on October 1, 2021 or when other specified ordinances become effective.

**Section 10.** This ordinance is published in the September 30, 2021 issue of *The Apalachicola Times*. A first public workshop for the budget by the City Commission was held on September 8, 2021 at 5:01 PM. A second public workshop was held on September 16, 2021 at 5:01 PM. The first reading of this ordinance was held at the first public hearing on September 22, 2021 at 5:01 PM. The final public hearing at a regular meeting was held on October 5, 2021 at 6:00 PM at the Apalachicola Community Center, 1 Bay Avenue, Apalachicola, Florida.

**Section 11.** The estimate upon which said budget for the 2021-2022 Fiscal Year is based is on file for inspection by the public at the office of the City Clerk. The millage rate is being set at 9.0001 mills.

**Section 12.** This Ordinance shall take effect immediately upon its becoming Ordinance as provided by the City Charter of the City of Apalachicola, Florida.

This Ordinance was read and adopted on October 5, 2021.

Motion to adopt Ordinance made by: Commissioner Despina George

Second by Commissioner: Anita Grove .

Voting Aye: Commissioners Grove, Duncan, George, Elliott and Mayor Ash

Voting Nay: None

# FOR THE CITY COMMISSION OF THE CITY OF APALACHICOLA

ATTEST:

Brenda Ash, Mayor

**Deborah Guillotte, City Clerk** 

eneral Fees		Standard Rate	Discount (for qualifying charitable events & City employees)	Security Depo
cility and Park Rentals				
Lafayette Park (Gazebo) - Per	Event	\$500	\$200	\$250
Riverfront Park - Per Event	Event	\$500	\$200	\$250
Holy Family Center - Per Even	nt	\$300	\$100	\$100
Franklin Square - Per Day		\$100	\$25	\$100
6th Street Recreation Center	- Per Dav	\$100	\$25	\$100
History Culture & Arts Center		\$500	\$200	\$500
ıblic Records Research & Rep	roduction			
Copies 8 1/2 x 11 - each		\$0.15		
Copies 8 1/2 x 11 - two sided	d - each	0.20		
City Map 8 1/2 x 11 - each		\$1.00		
NSF - Return Check Fee		\$25.00		
Labor - Employee - rate per h	nour	\$25.00		
olf Cart Registration				
	er Year - Partial Year pays full rate.	Registration Fee		
Golf Cart Use in City Limits pe	er Ordinance	\$50.00		
meteries		Full Payment in advance i	s required for all cemetery lots, plots	s and services.
Magnolia Cemetery - Per Lot		\$1,200.00		
Magnolia Cemetery - Per Plot		\$300.00		
Snowhill Cemetery - Per Lot =	= 4 Plots	\$1,200.00		
Snowhill Cemetery - Per Plot		\$300.00		
Magnolia/Snowhill - Grave O	pen M - F before 2:00 PM	\$250.00		
Magnolia/Snowhill - Grave O	pen M - F after 2:00 PM	\$500.00		
Magnolia/Snowhill - Grave O		\$500.00		
verfront Park Slip Rental Fee				
Overnight Slip Rental Fee ttery Park Marina	Per Linear Foot per Night	\$2.00		
Overnight Slip Rental Fee	Vessel Registered in Franklin County not	\$2.00 \$100.00		
Overnight Slip Rental Fee  ttery Park Marina Monthly Slip Rental Fees	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not			
Overnight Slip Rental Fee  ttery Park Marina     Monthly Slip Rental Fees  Base Rate	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per	\$100.00		
Overnight Slip Rental Fee  ttery Park Marina     Monthly Slip Rental Fees  Base Rate  Base Rate	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length	\$100.00 \$175.00		
ttery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR	CHARTER CAPTAINS WILL BE EF/ISED BATTERY PARK MARINA O ARE REQUIRED THEREIN.	
Overnight Slip Rental Fee  ttery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR ADOPTION OF THE RE	/ISED BATTERY PARK MARINA O	
Overnight Slip Rental Fee  ttery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR ADOPTION OF THE RET	/ISED BATTERY PARK MARINA O	
Overnight Slip Rental Fee  ttery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR ADOPTION OF THE RE	/ISED BATTERY PARK MARINA O	
Overnight Slip Rental Fee  Ittery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County Charter Captain Fee  Non-Franklin County Charter	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR ADOPTION OF THE RES	/ISED BATTERY PARK MARINA O	
Overnight Slip Rental Fee  ttery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County Charter Captain Fee  Non-Franklin County Charter Captain Fee	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR ADOPTION OF THE RE  Free \$10 daily \$125 annually \$75 annually	/ISED BATTERY PARK MARINA O	
Overnight Slip Rental Fee  ttery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County Charter Captain Fee  Non-Franklin County Charter	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR ADOPTION OF THE RE  Free \$10 daily \$125 annually \$75 annually	/ISED BATTERY PARK MARINA O	
Overnight Slip Rental Fee  Ittery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County Charter Captain Fee  Non-Franklin County Charter Captain Fee  RV Overnight Camping Fees  Overnight RV Camping Fee	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR ADOPTION OF THE RETENT OF T	/ISED BATTERY PARK MARINA O	
Overnight Slip Rental Fee  Ittery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County Charter Captain Fee  Non-Franklin County Charter Captain Fee  RV Overnight Camping Fees  Overnight RV Camping Fee	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR ADOPTION OF THE RE \$10 daily \$125 annually \$75 annually \$150 annually	/ISED BATTERY PARK MARINA O	RDINANCE IF FI
Overnight Slip Rental Fee  ttery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County Charter Captain Fee Non-Franklin County Charter Captain Fee RV Overnight Camping Fees Overnight RV Camping Fee  Transient (Overnight) Slip R Overnight Slip Rental Fee Live Aboard Rental Fees	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00 LAUNCH FEES FOR ADOPTION OF THE RE  Free \$10 daily \$125 annually \$75 annually \$150 annually \$30 \$2.00 ALL LIVE ABOARDS MUADOPTION OF	JISED BATTERY PARK MARINA O ARE REQUIRED THEREIN.  ST VACATE THE MARINA WITHINEW BATTERY PARK MARINA O	NONE YEAR FR
Overnight Slip Rental Fee  Ittery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County Charter Captain Fee Non-Franklin County Charter Captain Fee RV Overnight Camping Fees Overnight RV Camping Fee  Transient (Overnight) Slip R Overnight Slip Rental Fee Live Aboard	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge  Self Contained Recreational Vehicles Only. NO utility, water or sewage connections available. PER NIGHT  Rental Fee  Per Linear Foot per Night	\$100.00 \$175.00 \$5.00 \$25.00  LAUNCH FEES FOR ADOPTION OF THE RE  Free \$10 daily \$125 annually \$75 annually \$30  \$2.00  ALL LIVE ABOARDS MU ADOPTION OF \$200 + Normal Slip Rental Fee	JISED BATTERY PARK MARINA O ARE REQUIRED THEREIN.  ST VACATE THE MARINA WITHINEW BATTERY PARK MARINA O	NONE YEAR FR
Overnight Slip Rental Fee	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge	\$100.00 \$175.00 \$5.00 \$25.00  LAUNCH FEES FOR ADOPTION OF THE RE  Free \$10 daily \$125 annually \$75 annually \$30  \$2.00  ALL LIVE ABOARDS MU ADOPTION OF \$200 + Normal Slip Rental Fee Fine	JISED BATTERY PARK MARINA O ARE REQUIRED THEREIN.  ST VACATE THE MARINA WITHINEW BATTERY PARK MARINA O	NONE YEAR FR
Overnight Slip Rental Fee  Ittery Park Marina Monthly Slip Rental Fees  Base Rate  Base Rate  Length Surcharge  Utility Connection Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County Charter Captain Fee Non-Franklin County Charter Captain Fee Overnight RV Camping Fees  Overnight Slip Rental Fee Live Aboard Rental Fees  Live Aboard  Penalties / Fines / Fees Return Check Fee	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge  Self Contained Recreational Vehicles Only. NO utility, water or sewage connections available. PER NIGHT  Rental Fee  Per Linear Foot per Night  Penalty	\$100.00 \$175.00 \$5.00 \$25.00  LAUNCH FEES FOR ADOPTION OF THE RESERVE STORM STATE ST	JISED BATTERY PARK MARINA O ARE REQUIRED THEREIN.  ST VACATE THE MARINA WITHINEW BATTERY PARK MARINA O	NONE YEAR FR
Base Rate  Base Rate  Base Rate  Length Surcharge  Utility Connection  Boat Launch Fees  Franklin County Resident Fee  Non-Franklin County Resident Fee Franklin County Charter Captain Fee Non-Franklin County Charter Captain Fee  RV Overnight Camping Fees Overnight RV Camping Fees Overnight Slip Rental Fee Live Aboard  Penalties / Fines / Fees	Vessel Registered in Franklin County not exceeding 30 ft. in length  Vessel NOT Registered in Franklin County not exceeding 30 ft. in length  Each Additional Foot over 30 Ft. per month per foot charge  Optional per month charge  Self Contained Recreational Vehicles Only. NO utility, water or sewage connections available. PER NIGHT  Rental Fee  Per Linear Foot per Night	\$100.00 \$175.00 \$5.00 \$25.00  LAUNCH FEES FOR ADOPTION OF THE RE  Free \$10 daily \$125 annually \$75 annually \$30  \$2.00  ALL LIVE ABOARDS MU ADOPTION OF \$200 + Normal Slip Rental Fee Fine	JISED BATTERY PARK MARINA O ARE REQUIRED THEREIN.  ST VACATE THE MARINA WITHINEW BATTERY PARK MARINA O	NONE YEAR FRO

Scipio Creek Marina - Per Linear Foot - Monthly	\$1.50	
Scipio Creek Marina - Overnight Docking Per Foot Per Night	\$2.00	
un Range Fees		
Daily visit	\$10.00 per day	
Annual	\$200.00	
Member + immediate family	\$300.00	
ree Ordinance Fees & Fines Permit Processing Fee	\$50	
	\$50 \$50	
Permit Processing Fee	•	
Permit Processing Fee Fine: if trees removed prior to tree application approval	\$50	
Permit Processing Fee Fine: if trees removed prior to tree application approval Trees: 4" to 16" tree (Non Patriarch) price each	\$50 \$25	
Permit Processing Fee Fine: if trees removed prior to tree application approval Trees: 4" to 16" tree (Non Patriarch) price each Trees: 16" to less than 35" tree (Non Patriarch) price each	\$50 \$25 \$35	

City of Apalachicola	UT	ILITY BILLIN	NG		E	ffective:	0	ctober 1, 2021 FY 2021-22
Drinking Water / Wastewater Connections (tap Fees)		Water Inside Rate	C	Water Outside Rate		Vastewater nside Rate		Wastewater Outside Rate
Residential								
Connection 3/4" or less	\$	1,350.00	\$	1,350.00	\$	1,850.00	\$	1,850.00
Connection 1"	\$	2,700.00	\$	2,700.00	\$	3,700.00	\$	3,700.00
Commercial								
Connection 3/4"	\$	1,890.00	\$	1,890.00	\$	2,590.00	\$	2,590.00
Connection 1"	\$	3,780.00	\$	3,780.00	\$	5,180.00	\$	5,180.00
Connection 1 1/2"	\$	5,940.00	\$	5,940.00	\$	8,140.00	\$	8,140.00
Connection 2"	\$	11,880.00	\$	11,880.00	\$	16,280.00	\$	16,280.00
Connection 3"	\$	14,985.00	\$	14,985.00	\$	20,535.00	\$	20,535.00
Connection 4"	\$	25,515.00	\$	25,515.00	\$	34,965.00	\$	34,965.00
Connection 6"	\$	38,444.00	\$	38,444.00	\$	51,840.00	\$	51,840.00
Connection 8"	\$	51,030.00	\$	51,030.00	\$	69,930.00	\$	69,930.00
Other Charges								
Pit Charge (to be paid at time of tap fees)					\$	2,000.00	\$	2,000.00
Meter/Meter Box Replacement (minimum \$50.00 based on location and meter)	\$	50.00	\$	50.00				
Road Bore (Minimum \$500. Based on location)	\$	500.00	\$	500.00	\$	500.00	\$	500.00
Residential Monthly Drinking		Water		Water	V	Vastewater		Wastewater
Water / Wastewater Rates		Inside Rate	C	utside Rate	I	nside Rate		Outside Rate
Monthly Minimum Charge								
Residential 3/4"	\$	13.54	\$	16.92	\$	22.18	\$	27.72
Residential 1"	\$	13.54	\$	16.92	\$	22.18	\$	27.72
Residential 1 1/2"	\$	13.54	\$	16.92	\$	22.18	\$	27.72
Residential Sewer Usage Fee					\$	29.00	\$	29.00
Usage Charges per 1000 Gallons	_		_					
Over 1000 to less than 3000	\$	4.79	\$	5.72	\$	6.70	\$	7.06
3000 to less than 6000	\$	5.02	\$	6.02	\$	6.93	\$	7.63
6000 to less than 9000	\$	5.28	\$	6.31	\$	7.33	\$	8.01
9000 to less than 13000 13000 +	\$	5.56	\$	6.63	\$	7.77	\$	8.40
Stormwater Fee Residential (monthly)	\$	5.82 1.00	Þ	6.96	\$	8.01	\$	8.83
Stormwater Impact Fee Residential (monthly)	\$	60.00	_				_	
construction	٩	00.00						
Commercial Monthly		Water		Water	M	/astewater		Wastewater
Drinking Water / Wastewater Rates	1	Inside Rate	0	utside Rate	I	nside Rate	(	Outside Rate
Monthly Minimum Charge								
Commercial 3/4"	\$	29.24	\$	36.53	\$	32.51	\$	40.59
Commercial 1"	\$	58.39	\$	73.00	\$	64.87	\$	81.09
Commercial 1 1/2"	\$	91.75	\$	114.70	\$	102.07	\$	127.61
Commercial 2"	\$	183.52	\$	229.39	\$	204.08	\$	257.16
Commercial 3"	\$	210.26	\$	262.83	\$	257.42	\$	321.77
Commercial 4" Commercial 6"	\$	394.06 4,496.14	\$	492.58 5,620.02	\$	438.31	\$	547.89
Commercial 8"	\$	5,968.10	\$	7,459.93	\$	7,701.51 8,178.51	\$	9,626.98 10,223.24
Commercial Sewer Usage Fee	à	3,900.10	<b>.</b>	1,459.95	\$	95.00	\$	95.00
Usage Charges per 1000 Gallons	200				Ψ	33.00	Ψ	33.00
Over 1000 to less than 3000	\$	4.79	\$	5.72	\$	6.70	\$	7.06
3000 to less than 6000	\$	5.02	\$	6.02	\$	6.93	\$	7.63
6000 to less than 9000	\$	5.28	\$	6.31	\$	7.33	\$	8.01
9000 to less than 13000	\$	5.56	\$	6.63	\$	7.77	\$	8.40
13000 +	\$	5.82	\$	6.96	\$	8.01	\$	8.83
Stormwater Fee Commercial (monthly)	\$	2.00						
Stormwater Impact Fee Commercial for new								
construction Stormwater Impact Fee Commercial for new	\$	120.00						
construction (0.5 acre or more)	\$	360.00						

City of Apalachicola	UTILITY BILLIN	NG Effective	: FY 2021-22
Fees Drinking Water / Wastewater	All Connections	Charges are for any type of Connection	n
Other Fees			
Late Payment	10% after 10th		
Return Check or ACH Fee	\$25.00		
Shut Off Fee	\$25.00 after 20th		
Water Turn On Fee	\$ 25.00		
Transfer Fee	\$ 25.00		
Pull Fee (turned off after 2 mths bill)	\$ 100.00		
Meter - Re-read Fee	\$ 15.00		
After hours turn on	\$ 50.00		
Cut lock off meter - 1st offense - (Lock placed on meter by City for any reason and is cut off)	\$ 100.00		
Cut lock off meter - 2nd offense - (Lock placed on	\$ 250.00 and		
meter by City for any reason and is cut off)	meter pulled		
Data Log Fees			
First Occurrence in 12 month period	No Chargo		
Repeat Data Log Fee Per Occurrence	No Charge \$ 15.00		
	3 13.00		
Deposits		Examples of Type of Business	
Residential	\$ 150.00		
Commercial Small Users		Merchants, General Commercial	
Commercial Medium Users		Restaurant, Grocery Store	
Commercial Large Users	\$ 800.00	Seafood Processing	
Solid Waste	Monthly Fee	* 5% Rate Increase effective 10/1/202	- 6/30/2022.
Type Qty - Container Frequency		Commission may authorize other chan- amendment upon execution of new So	
Residential /1 - 96 Gallon /1x	\$ 23.87	,	
Residential / 1 - 96 Gallon / 2x	\$ 47.73		
Commercial / 1 - 96 Gallon / 1x	\$ 39.09		
Commercial / 1 - 96 Gallon / 2x	\$ 78.18		
Commercial / 1 - 96 Gallon / 3x	\$ 117.27		
Commercial / 2 Yard / 1x	\$ 83.84		
Commercial / 2 Yard / 2x	\$ 167.71		
Commercial / 4 Yard / 1x	\$ 167.71		
Commercial / 4 Yard / 2x	\$ 335.38		
Commercial / 4 Yard / 3x	\$ 503.04		
Commercial / monthly / 6 YD - 1x	\$ 251.52		
Commercial / monthly / 6 YD - 2x	\$ 503.04		
	\$ 754.56		
Commercial / monthly / 6 YD - 3x			
Commercial / monthly / 6 YD - 3x Commercial / monthly / 6 YD - 4x			
Commercial / monthly / 6 YD - 4x	\$ 1,006.08		
Commercial / monthly / 6 YD - 4x Commercial / monthly / 8 YD - 1x	\$ 1,006.08 \$ 335.38		
Commercial / monthly / 6 YD - 4x	\$ 1,006.08		

Inside - Inside City Limits

Outside - Outside City Limits

#### City of Apalackicola effective October 1, 2021 For Year 21-22 LIBRARY FEE SCHEDULE

	Standard Fee	Non-for-Profit	Not-for-Profit must be a registered 501 (c)(3) to obtain discounted rate
B&W 8 1/2 x 11	\$0.15	\$0.03	
B&W 8 1/2 x 14	\$0.15	\$0.03	
B& W double sided	\$0.20	\$0.06	
B&W 11 x 17 posters	\$1.00	\$0.50	
Color 8 1/2 x 11	\$0.40	\$0.20	
Color 8 1/2 x 14	\$0.40	\$0.20	
Color double sided	\$0.50	\$0.25	
Color 11 x 17 posters	\$2.00	\$1.00	
Supplies paper	\$0.03	\$0.02	
Supplies poster paper	\$0.25	\$0.20	
Supplies earbuds	\$1.00	\$1.00	
Supplies jump drives	\$5.00	\$5.00	
Services			
Faxes Local	\$3.00 minimur	n for first 10 pag	ges; \$1 minimum for every 5 pages thereafter
Faxes Long distance			ges; \$1 minimum for every 5 pages thereafter
Faxes Incoming	\$3.50 minimur	n for first 10 pag	ges; \$1 minimum for every 5 pages thereafter
Scans	\$2.50 minimur	n for first 10 pag	ges; \$1 minimum for every 5 pages thereafter
Lamination	\$2.00 per page	9	
Books for Sale			
	Hard cover	Paperback	
Island Light	\$23.00	\$15.00	
Outposts on the Gulf	\$25.00		
At the Water's Edge	\$25.00		
Apalachicola Diary	\$15.00		
A   1'   D ( 40C4	1900 - 1000 - 1000 - 1000		

\$15.00

Dosik	Commun	ity Room	Rental

Apalachicola Before 1861

For profit / non-partner	\$25.00 per day
For profit / partner	\$15.00 per day
Not-for-profit	No Charge

\$25.00

Not-for-Profit must be a registered 501 (c)(3) to obtain no charge rate.

## City of Apalachicola

#### **Building / Code Enforcement**

effective October 1, 2021 FY

FY 2021-22

#### **General Fees**

#### **Occupational License**

License Fees Vary Per Category (See Ordinance 2005-11)

Penalties added Oct 1 at 10%, 5% ea. Additional month not to exceed 25%

Sidewalk Use - Restaurants \$150.00 Sidewalk Use - Retail \$100.00

**Code Enforcement** 

First Violation \$250 Repeat Violation \$400

Sign Permits

Sign Permit Application Fee \$44.00

Sign Permit Fee \$1.00 per square foot

**Residential Building - One to Two Residentional Units** 

New Structure \$5.00 per thousand total valuation

Remodel/Additions \$6.00 per thousand total valuation

(Includes Pools) \$75.00 minimum

Plan Review \$0.75 per thousand total valuation

Accessory Structure \$6.00 per thousand total valuation

(Includes Storage Building, Marine Seawalls and Docks)

Roof/Re-Roof \$75.00 Residential
House Moving Fee \$100.00 Residential
Occupancy/Change of Use \$100.00 Residential
Other Not Listed \$100.00 minimum

#### Commercial Building & Three or More Residential Units

Value of construction for commercial building and three or more residential units shall be calculated on the total cost of construction divided by the number of units. All units required to pay permit fees based upon each individual unit.

New Structure \$6.00 per thousand valuation

\$90.00 minimum

\$75.00 minimum

Additions/Remodel \$7.00 per thousand valuation

(Includes Pools) \$90.00 minimum

Accessory Structures (Includes \$7.00 per thousand valuation

(includes Storage Building, Marine \$90.00 minimum

Seawalls and Docks)

Roof/Re-Roof \$7.00 per thousand valuation

\$90.00 minimum

Commercial Plan Review One Half (1/2) Base Permit Fee

Occupancy/Change of Use \$100.00

Moving of Structure \$6.00 per thousand valuation

\$125.00 minimum Other Not Listed \$100.00 minimum

#### Residential and Commercial - Misc. and Sub Permits (New Structure, Additions, and Alterations)

Plumbing \$.70 per thousand valuation

\$75.00 minimum

HVAC \$.70 per thousand valuation

\$75.00 minimum

Electrical \$.70 per thousand total valuation

\$75.00 minimum

#### **Residential Exception Fees**

 Pool Electrical
 \$75.00

 Single Service Change
 \$75.00

 Burglar Alarm Install
 \$75.00

 Single Temp Pole
 \$75.00

Commercial up to 10 Outlets

Commercial over 10 Outlets \$75.00 plus \$10.00 each per outlet over 10

Residential \$75.00

Mobile Home Set-Up Fee \$150.00 Singlewide \$150.00 Doublewide

Fee includes set-up only, does not include decks or accessory structures. May not include any attachable additions. Electrical and Split mechanical systems - \$75.00 each. No additional permit required for plumbing or mechanical package units.

### City of Apalachicola

### **Building / Code Enforcement**

effective October 1, 2021

FY 2021-22

Demolition Fee:

No Utilities

With Utilities \$100.00 for first 2,000 square feet of all floor areas.

\$50.00 per 1,000 square feet of floor areas thereafter \$75.00 for the first 200 square feet of all floor areas

and \$30.00 1,000 per square feet of floor areas thereafter

First Re-Inspection Fee \$75.00 Additional Re-Inspection Fees \$300.00 Failure to Call for Inspection \$75.00

Failure to Receive Building \$250.00 plus double permit fee for all work Permit Prior to Construction started prior to permit issuance

Special Inspection and All Other Inspections where no Permit Fee Is Generated

\$100.00 per hour - minimum 1 hour

After Hours Emergency Call Out

\$100.00 for first hour \$100.00 per hour thereafter

The permit and fee accessed for this service will be the responsibility of the contractor and owner. Payment will be made upon arrival of the inspector or to the Building Department immediately following the inspector or to the Building Department immediately following service.

Miscellaneous Fees

\$50.00 Site Prep, Driveway, Sidewalk,

Landscape not to exceed 5 cubic yards of fill

Site Prep, Driveway, Sidewalk, \$100.00

and Landscaping that includes 5 cubic yards to 10 cubic yards of fill

Each additional yard of fill \$50.00

Fill requires site plan review, concurrency review and associated fees.

Quasi-Judicial Variance Requests \$1,600.00 Quasi-Judicial Special Exception Requests \$1,600.00 \$2,000.00 **Re-Zoning Requests** Land Use Change Requests \$2,000.00 Combination Re-Zoning/ Land Use Requests \$3,500.00 Residential Concurrency Review No Charge

for Water/Sewer Availability Commercial Concurrency Review \$100.00

for Water/Sewer Availability

Required for commercial development

\$35.00 Zoning Compliance Fee Floodplain Management Fee \$50.00 Commercial Stormwater Review \$300.00

Stormwater Utility

Single Family Detached Residence \$1.00 per month

Other Residential Multi-Family \$1.00 per month for each dwelling unit

Institutional

Gov't & Non-For-Profit Facilities \$2.00 per month

Commercial \$2.00 per month for each water or sewer connection

Stormwater Permit Impact Fees

A one-time stormwater impact fee will be levied on each City building permit which is equivalent to five years of standard utility billing rates.

Residential - Single Family Commercial - Standard

\$1.00 per month for 60 months - \$60.00 \$2.00 per month for 60 months - \$120.00

Commercial - One-half (0.5) acre

\$6.00 per month for 60 months - \$360.00

Mobile Food Truck Event Authorization

No Charge

Site Plan Review - Includes Site Plan Review and Two Reviews

#### **Development Order Fees**

Residential New Construction \$200.00 Base Rate

Commercial/Multifamily New Construction

\$450.00 Less than 5,000 square ft.; 2 acres or 3 Units 5,000 - 20,000 square ft.; 2-5 acres or 4 -24 Units \$1,000.00 20,001 - 100,000 square ft.; 5-10 acres or 25-100 Unit \$2,000.00 over 100,000 square ft.; over 10 acres or over 100 Un \$3,000.00

Commercial review subsequent

\$300.00 per review

to first 2 plan reviews

Amendments to local development orders - Same as stated for Commercial/Industrial Site Plan Review above.

#### Development of Regional Impact (DRI)

New DRI \$5,000.00

Site Plan Review, less than 5,000 sq. ft. and less than 2 acres

Site Plan Review, 5,000 sq. ft.- 100,000 sq.

ft. and less than 2 acres

Site Plan Review, 5,000 sq. ft.- 100,000 sq.

ft. and 2 to 10 acres Site Plan Review, more than 100,000 sq.

ft., or more than 10 acres

\$2,000.00 Negotiated

\$500.00

\$1,000.00

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