

CITY OF APALACHICOLA
 ORDINANCE 2021-06
 BUDGET AMENDMENT #0001 FOR FY 2021-2022

Be it Ordained by the City Commission of the City of Apalachicola that the following amendment be made to Budget Ordinance 2021-04 for the Fiscal Year ending September 30, 2022:

FUND: General Fund

DEPARTMENT: Permitting, Planning, Zoning and Code Enforcement

PURPOSE: To amend budget for increased revenues and expenses for and in-house department

ACCT#	ACCOUNT NAME	DEBIT / (CREDIT)	AMENDED BUDGET
			TOTAL
1422001	BUILDING PERMIT FEES	160,000	200,000
	SALARIES	80,000	163,875
	SOCIAL SECURITY	6,120	12,536
	FRS (RETIREMENT)	8,656	17,731
	GROUP INSURANCE	12,880	33,993
	GAS & OIL	1,500	3,000
	WORKERS COMP INS.	595	1,190
	COMMUNICATIONS	700	3,500
	EQUIPMENT	3,500	5,000
	SOFTWARE	0	3,000
	VEHICLE REPAIRS & MAINT	1,000	2,000
	CAPITAL OUTLAY	0	7,000
	RESERVE / GENERAL FUND	45,049	45,049

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA, FLORIDA THAT:

1. **RECITALS.** The above recitals are true and correct and are hereby incorporated herein by reference.
2. **ADOPTION OF THE BUDGET AMENDMENT.** The City Commission hereby adopts the Budget Amendment for FISCAL 2021-2022.
3. **EFFECTIVE DATE.** This Amendment shall take effect upon its approval.

DULY PASSED AND ADOPTED by the City Commission of the City of Apalachicola, Florida, on this day of November, 2021.


Motion made by: Adriane Elliott Seconded by: Anita Grove

Voting AYE: Commissioners Elliott, Grove, George and Mayor Ash

Voting NAY: None

CITY OF APALACHICOLA, FLORIDA

ATTEST:



Deborah Guillotte, City Clerk



Brenda Ash, Mayor