CITY OF APALACHICOLA ORDINANCE NO. 2020-05

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA, FLORIDA ADOPTING THE 2020-2021 FISCAL YEAR BUDGET

Be it enacted by the people of the City of Apalachicola, Florida:

Section 1. The following department expense amounts are hereby appropriated in the General Fund for the operation and activities of the City of Apatachicola for the fiscal year beginning October 1, 2020 and ending September 30, 2021:

Administration	\$391,392
Facilities	217,370
Fire	140,247
Governing Board	351,009
Library	64,145
Parks & Recreation	536,076
Project Impact	511,320
Public Works	1,260,549
Zoning/Code Enforcement	117,109
Total Expenditures	\$4,225, 840

Section 2. It is estimated that the following revenues will be available to the General Fund for the fiscal year beginning October 1, 2020 and ending September 30, 2021:

Ad Valorem Taxes	\$1,459,176
½ Cent Sales Tax	136,000
Mobile Home License Tax	100
Alcoholic Beverage Tax	5,000
Utility Franchise	155,000
Local Communications Tax	51,000
Utility Tax	225,000
Business License Fee	30,000
Golf Cart Permits	10,000
Special Exception/Variance F	ee 5,000
State Revenue Sharing	90,250
Fines & Forfeitures	2,000
Cemetery Lots & Openings	15,000
Facility/Property Rent	25,000
Building Permit Fees	40,000
Tree Application Fees	3,000
Tree Reforestation Fees	2,000
Project Impact Administration	Fee 12,783
DOT-Traffic Light Reimburse	4,900
Sanitation Fees	550,000
Sanitation Administration Fee	26,500
Community Garden	2,000
Farmers Market	3,000
Firing Range	7,000
Miscellaneous Revenue	3,000
Grant - USDA RBD (Wzzer St. & Avenue G)	319,286
Grant — FEMA Project 76103 (Lafayette, Bo	
Grant – Project Impact	511,320
Local Option Gas Tax - Restricte	
Municipal Service (MSBU) - Restrict	ed 40,000
Oyster License Program	0
HCA Museum	20,000
Library Programs	4,000
Special Programs	9,910
Total Revenues	\$4,300,840

Section 3. The total revenues and expenditures for the General Fund result in the following surplus which will be used to establish a reserve fund for unforeseen expenses which are not included in this budget.

General Fund Reserve

\$75,000

Section 4. The following department expense amounts are hereby appropriated in the Enterprise Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2020 and ending September 30, 2021:

Water Department	\$ 881,983
Sewer Department	1,985,346
Scipio Creek	106,400
Battery Park	69,000
Total Expenditures	\$3.042.729

Section 5. It is estimated the following revenues will be available to the Enterprise Fund for the fiscal year beginning October 1, 2020, and ending September 30, 2021:

Water Revenue	\$947,590
Sewer Revenue	1,491,380
Grant Sewer (CDBG Manhole Cover)	582,829
Scipio Creek Marina Revenue	59,000
Grant - Scipio Creek (FEMA 76103)	47,400
Battery Park Revenue	69,000
Total Revenues	\$3,197,199

Section 6. The total revenues and expenditures for the Enterprise Fund result in the following surplus which will be used to establish a reserve fund for unforeseen expenses which are not included in this budget.

Water Department Reserve	\$65,607
Sewer Department Reserve	\$88,863
Enterprise Fund Reserve	\$154,470

Section 7. The following expense amounts are hereby appropriated in the Special Revenue Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2020 and ending September 30, 2021:

Community Redevelopment Agency \$114,011
Revolving Loan Fund 0
Total Expenditures \$114,011

Section 8. It is estimated the following revenues will be available to the Special Revenue Fund for the fiscal year beginning October 1, 2020, and ending September 30, 2021:

Community Redevelopment Agency \$114,011
Revolving Loan Fund 0
Total Revenues \$114,011

Section 9. The City of Apalachicola Fee Schedule for FY 2020-2021, (to be) attached, is hereby incorporated into this annual budget ordinance, and such fees shall become effective on October 1, 2020.

Section 10. This ordinance is published in the September 24, 2020 issue of the *Apalachicola Times*, and a first public hearing by the City Commission for the first reading of this ordinance was held on September 17, 2020 at 6:00 PM and a second public hearing was held on September 29, 2020 at 6:00 PM at the Apalachicola Community Center, 1 Bay Avenue, Apalachicola, Florida.

Section 11. The estimate upon which said budget for the 2020-2021 Fiscal Year is based is on file for inspection by the public at the office of the City Clerk. The millage rate being set at 9.0001 mills which is the roll back rate.

Section 12. This Ordinance shall take effect immediately upon its becoming Ordinance as provided by the City Charter of the City of Apalachicola, Florida.

This Ordinance was read and adopted of	on September 29, 2020. Motion to adopt C	Ordinance made by	
Commissioner Elliot	, second by Commissioner	Ash	<u>`</u>
Voting Aye: Commissioners Ash, Elliot, Voting Nay: None	Grove, George and Mayor Begos		

FOR THE CITY COMMISSION OF THE CITY OF APALACHICOLA

ATTEST:

Deborah Guillotte, City Clerk

FISCAL YEAR 2020-2021 FEE SCHEDULE CITY OF APALACHICOLA - CITY HALL - GENERAL

GENERAL FEES	Standard	Discount Rate (for qualifying	Security Deposit/
	Rate	charitable events/Town Employees	Proof of Ins.
Rental Facilities			
Lafayette (gazebo), Riverfront Park - Per Event	\$500	\$100	\$100
Holy Family Center/Senior Center - Per Day	\$300	\$150	\$100
Community Center - Front Room - Per Day	\$200	\$100	\$100
6th Street Rec. Center - Franklin Sq Per Day	\$100	\$50	\$100
History Culture & Arts Center - Per Day - HCA Use Only	\$100		\$100
Public Records Research & Reproduction	- 20		
copies 8 1/2 x 11	0.15		
copies 8 1/2 x 11 - two sided	0.20		
city map 8 1/2 x 11	\$1		
NSF - Return Check Fee	\$25		
Labor - Employee	OT/Flat Rate		
Golf Cart Registration - Per FY	Registration Fee		
Golf Cart Use in City Limits	\$50		
City of Apalachicola Cemeteries			
Magnolia Cemetery - Per Lot = 4 spaces	\$1200 or \$300 per spc.		
Snowhill Cemetery - Per Lot = 4 spaces	\$1200 or \$300 per spc.		
Magnolia/Snowhill - Grave Open before 2:00 PM	\$250		
Magnolia/Snowhill - Grave Open after 2:00 PM	\$500		
Riverfront Park			
Riverfront Park - Overnight docking fee - Per Linear Foot	\$1.50		

FISCAL YEAR 2020-2021 FEE SCHEDULE CITY OF APALACHICOLA - CITY HALL - GENERAL

CITT	DI AI ADACINCODA - CITT TIALE - CEN	LIVIL	
Scipio Creek Marina			
Scipio Creek Marina - Per Linear Foot	\$1.50		
Scipio Creek Marina - Over night Docking Per Night	\$30		
Scipio Creek Marina - Over Hight Docking Fer Might	\$30		
Andris Marina			
Andris - Overnight docking fee - Per Linear Foot	\$1.50		
Andris - Up to 30 Linear Foot	\$75		
Andris - 31 foot to 40 foot	\$85		
Andris - 41 foot to 50 foot	\$95		
Andris - 50 foot and up	\$95 + \$1.50 per ft in addition		
Andris - Non Resident additional dock fee	\$50		
Andris - Electric/Water Usage - Live Aboards	\$200 + Normal boat slip fee		
Andris - Electric/Water Usage - Non Live Aboards	\$20		
Batter Park Marina			
BP - Overnight docking fee - Per Linear Foot	\$1.50		
BP - Overnight RV Camping (Self Contained)	\$30		
BP - Up to 30 Linear Foot	\$75		
BP - 31 foot to 40 foot	\$85		
BP - 41 foot to 50 foot	\$95		
BP - 50 foot and up	\$95 + \$1.50 per ft in addition		
BP - Live Aboards	\$200 + Normal boat slip fee		
Battery Park Marina - Boat Launch Fee - Per Day - OOC	\$10		
Gun Range Fees			
Daily visit	\$10 per day		
Annual	\$200		
Member + immediate family	\$300		
Tree Removal Fees			
Permit Processing Fee	\$50		
Fine: if trees removed prior to tree application approval	\$50		
Trees: # trees 4" to 16" tree (Non Patriarch)	\$25		
Trees: # trees 16" to less than 35" tree (Non Patriarch)	\$35		

Non Patriarch Tree Total (Max per lot)	\$250	
Trees: 3 trees 35" and larger	\$1,000	
Non Patriarch Tree Removal prior to application submittal		
or after the fact permit for removal or alteration is denied	500 per tree	
Fine - Patriarch Tree Removal prior to application approval	\$25,000	

GENERAL FEES

Business License

License Fees Vary Per Category (See Ordinance 2005-11)

Penalties added Oct 1 at 10%, 5% ea. Additional month not to exceed 25%

Code Enforcement

First Violation \$250

Repeat Violation \$400

Sign Permits \$1.00 per sq. ft

Sign Permit Application Fee \$44.00

Residential Building - One and Two Family

New Structure \$4.00 per thousand total valuation

\$40.00 minimum

Remodel/Additions \$6.00 per thousand total valuation

(Includes Pools) \$40.00 minimum

Plan Review \$.40 per thousand total valuation

\$50.00 minimum

Residential Fee Exception: Ground Decks up to 200 square feet - \$25.00

Accessory Structure (Includes \$6.00 per thousand total valuation

Storage Building, Marine \$40.00 minimum

Seawalls and Docks

Roof/Re-Roof \$50.00 Residential
House Moving Fee \$100.00 Residential
Occupancy/Change of Use \$50.00 Residential
Other Not Listed \$40.00 minimum

Commercial Building & Three or More Residential Units

Value of construction for commercial building and three or more residential units shall be calculated on the total cost of construction divided by the number of units. All units required to pay permit fees based upon each individual unit.

\$50.00 minimum

Additions/Remodel \$7.00 per thousand valuation

(Includes Pools) \$50.00 minimum

Accessory Structures (Includes \$7.00 per thousand valuation

Storage Building, Marine \$50.00 minimum

Seawalls and Docks

Roof/Re-Roof \$7.00 per thousand valuation

\$50.00 minimum

Commercial Plan Review One Half (1/2) Base Permit Fee

Occupancy/Change of Use \$50.00

Moving of Structure \$6.00 per thousand valuation

\$125.00 minimum

Other Not Listed \$50.00 minimum

Residential and Commercial - Misc. and Sub Permits (New Structure, Additions, and Altercations)

Plumbing \$.70 per thousand valuation

\$50.00 minimum

HVAC

\$.70 per thousand valuation

Electrical \$50.00 minimum

\$.70 per thousand total valuation

\$50.00 minimum

Residential Fee Exception:

Pool Electrical \$50.00 Single Service Change \$50.00 Burglar Alarm Install \$50.00 Single Temp Pole \$50.00

Gas

Commercial up to 10 Outlets \$50.00

Commercial over 10 Outlets \$50.00 plus \$10 per outlet over 10

Residential \$50.00

Residential Fee Exception Cont'd

Mobile Home Set-Up Fee

\$100.00 Singlewide \$150.00 Doublewide

Fee includes set-up only, does not include decks or accessory structures. May not include any attachable additions. Electrical and Split mechanical systems - \$50.00 each. No additional permit required for plumbing or mechanical package units.

Demolition Fee:

No Utilities

\$50.00 for first 1,000 square feet of all

floor areas. \$15.00 per 1,000 square feet of

floor areas thereafter

With Utilities

\$70.00 for the first 200 square feet of all

floor areas and \$100.00 1,000 per square feet

of floor areas thereafter

Re-Inspection Fee

\$50.00

(If a re-inspection occurs multiple time for the same violation – see Florida

Building Code for fee)

Failure to Call for Inspection

\$50.00

Failure to Receive Building

\$250.00 plus double permit fee for all work

Permit Prior to Construction

started prior to permit issuance

Special Inspection and All Other

\$75.00 per hour – minimum 1 hour

Inspections where no Permit

Fee Is Generated

After Hours Emergency Call Out

\$75.00 first hour

\$50.00 per hour thereafter

The permit and fee accessed for this service will be the responsibility of the contractor and owner. Payment will be made upon arrival of the inspector or to the Building Department immediately following the inspector or to the Building Department immediately following service.

Miscellaneous Fees

Site Prep, Driveway, Sidewalk Landcape

\$50.00

not to exceed 5 cubic yards of fill

Site Prep, Driveway, Sidewalk,

\$100.00

and Landscaping that includes 5 cubic yards of fill or more

(Also requires site plan review, concurrency review and associated fees)

Quasi-Judicial Variance Requ	ests \$1,600.00	
Quasi-Judicial Special Except	cion	
Requests	\$1,600.00	
Re-Zoning Requests	\$2,000.00	
Land Use Change Requests	\$2,000.00	
Combination Re-Zoning/Lan	nd \$3,500.00	
Use Requests		
Concurrency Review	\$100.00	
(Required for commercial development only for water/sewer availability)		
	1 a w 2 a	

Zoning Compliance Fee \$35.00

Floodplain Management Fee \$50.00

Commercial Stormwater Review \$300.00

Stormwater Utility

Single Family Detached Residence \$1.00 per mo.

Other Residendial Multi-Family \$1.00 per mo. Each dwelling unit

Institutional

Gov't & Non-For-Profit Facilities \$2.00 per mo. (larger than 1,000 sq ft)

Commercial \$2.00 per mo. Ea. water/sewer connec.

Stormwater Permit Impact Fees

A one-time stormwater impact fee will be levied on each City building permit which

is equivalent to five years of standard utility billing rates.

Residential - Single Family \$1.00 per mo. X 60 months or \$60.00 Commercial - One-half (0.5) acre \$6.00 per mo. X 60 months or \$360.00

Sidewalk Café Use - Restaurants \$150.00 Sidewalk Café Use - Retail \$100.00

Mobile Food Truck Application Fee \$50 per application

Site Plan Review - Includes Site Plan Review and Two Reviews

Residential \$100.00 Base Rate

Commercial New Construction \$500.00

Less than 5,000 square ft and

less than 1 acre

Commercial New Construction \$1,000.00

5,000 square ft - 100,000

square ft and less than 1 acre

Commercial New Construction \$2,000.00

5,000 square ft - 100,000

square ft and 2 to 10 acres

Commercial review subsequent \$300.00 per review

to first 2 plan reviews

Multifamily Development	
3 to 10 Units	\$1,000.00
11 to 24 Units	\$1,500.00
25 to 150 Units	\$2,000.00
Over 150 Units	\$3,000.00
Subdivisions	
Less than 50 Lots	\$1,750.00
51 to 100 Lots	\$3,000.00
Over 100 Lots	\$5,000.00

Commercial/Industrial: (Application Fee and (2) Reviews):

Commercial/Industrial Warehouses (less

than 5,000 sq. ft., less than 2 acres, and

categorized as Level 1) Without advertising \$175.00

Site Plan Review, less than 5,000 sq. ft.

and less than 2 acres

\$500.00

Site Plan Review, 5,000 sq. ft. - 100,000 sq.

ft. and less than 2 acres

\$1,000.00

Site Plan Review, 5,000 sq. ft. - 100,000 sq.

ft. and 2 to 10 acres

\$2,000.00

Amendments to local development orders - Same as stated for Commercial/Industrial Site Plan Review Above

Development of Regional Impact - (DRI's)

New DRI's

\$5,000.00

PUD's: Application Fee and (2) Reviews:

Site Plan Review, less than 5,000 sq. ft. and

less than 2 acres \$500.00

Site Plan Review, 5,000 sq. ft.- 100,000 sq.

ft. and less than 2 acres \$1,000.00

Site Plan Review, 5,000 sq. ft.- 100,000 sq.

ft. and 2 to 10 acres \$2,000.00

Site Plan Review, more than 100,000 sq.

ft., or more than 10 acres Negotiated

COA UTILITY BILLING						Effective:	F	Y 2020-21
Water & Sewer Connections		Water Inside Rate		Water utside Rate		Sewer	Sewer Outside Rate	
		inside kate	U	utside Kate		nside Rate	U	utside Nate
Residential		4 250 00	<u></u>	4 250 00	_	4.050.00		1.000.00
Connection 3/4" or less	\$	1,350.00	\$	1,350.00	\$	1,850.00	\$	1,850.00
Connection 1"	\$	2,700.00	\$	2,700.00	\$	3,700.00	\$	3,700.00
Commercial								
Connection 3/4"	\$	1,890.00	\$	1,890.00	\$	2,590.00	\$	2,590.00
Connection 1"	\$	3,780.00	\$	3,780.00	\$	5,180.00	\$	5,180.00
Connection 1 1/2"	\$	5,940.00	\$	5,940.00	\$	8,140.00	\$	8,140.00
Connection 2"	\$	11,880.00	\$	11,880.00	\$	16,280.00	\$	16,280.00
Connection 3"	\$	14,985.00	\$	14,985.00	\$	20,535.00	\$	20,535.00
Connection 4"	\$	25,515.00	\$	25,515.00	\$	34,965.00	\$	34,965.00
Connection 6"	\$	38,444.00	\$	38,444.00	\$	51,840.00	\$	51,840.00
Connection 8"	\$	51,030.00	\$	51,030.00	\$	69,930.00	\$	69,930.00
Pit Fees							96	
Maintenance of Pits					\$	2,000.00	\$	2,000.00
to be paid @ time of tap fees								
Residential Monthly Water / Sewer Rate	es				,			
Residential 3/4"	\$	13.14	\$	16.43	\$	21.53	\$	26.91
Residential 1"	\$	13.14	\$	16.43	\$	21.53	\$	26.91
Residential 1 1/2"	\$	13.14	\$	16.43	\$	21.53	\$	26.91
Residential Sewer Usage Fee	Ť		Ė		\$	29.00	\$	29.00
Usage 1000 - 2000 (per 1000 gallons)	\$	4.65	\$	5.55	\$	6.50	\$	8.85
2001-5000	\$	4.87	\$	5.84	\$	5.92	\$	7.41
5001-9000	\$. 5.13	\$	6.13	\$	6.22	\$	7.78
9001-12000	\$	5.40	\$	6.44	\$	6.53	\$	8.16
12001+	\$	5.65	\$	6.76	\$	6.87	\$	8.57
Stormwater Fee Residential	\$	1.00						
Commercial Monthly Water / Sewer Rat	es							
Commercial 3/4"	\$	28.39	\$	35.47	\$	31.56	\$	39.41
Commercial 1"	\$	56.69	\$	70.87	\$	62.98	\$	78.73
Commercial 1 1/2"	\$	89.08	\$	111.36	\$	99.10	\$	123.89
Commercial 2"	\$	178.17	\$	222.71	\$	198.14	\$	249.67
Commercial 3"	\$	204.14	\$	255.17	\$	249.92	\$	312.40
Commercial 4"	\$	382.58	\$	478.23	\$	425.54	\$	531.93
Commercial 6"	\$	4,365.18	\$	5,456.33	\$	7,477.19	\$	9,346.58
Commercial 8"	\$	5,794.28	\$	7,242.65	\$	7,940.30	\$	9,925.47
Commercial Sewer Usage Fee	+	-,. 525	_	,	\$	95.00	\$	95.00
Usage 1000 - 2000	\$	4.65	\$	5.55	\$	6.50	\$	8.85
2001-5000	\$	4.87	\$	5.84	\$	5.92	\$	7.41
5001-9000	\$	5.13	\$	6.13	\$	6.22	\$	7.78
9001-12000	\$	5.40	\$	6.44	\$	6.53	\$	8.16
12001+	\$	5.65	\$	6.76	\$	6.87	\$	8.57
Stormwater Fee Commercial	\$	2.00	T	3., 3	r			3.5.
	1'							

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COA UTILITY BILLING				Effective:	FY 2020-21
Water & Sewer Connections		Water Inside Rate	Water Outside Rate	Sewer Inside Rate	Sewer Outside Rate
Other Fees					
Late Payment		10% after 10th			
Shut Off Fee		\$25.00 after 20th			
Water Turn On Fee	\$.	25.00			
Transfer Fee	\$	25.00			
Pull Fee (turned off after 2 mths bill)	\$	100.00			
Meter - Re-read Fee	\$	15.00			
Data Log Fees					
First Occurrence in 12 month period		No Charge			
Repeat Data Log Fee Per Occurrence	\$	15.00			
After hours turn on	\$	50.00			
Cut lock off meter	\$	50.00			
Deposits					
Residential	\$	150.00			
Commercial Small Users	\$	200.00			
Commercial Medium Users	\$	500.00			
Commercial Large Users	\$	800.00			
Garbage	T				
Residential / monthly / 1 can	\$	22.73			008
Commercial / monthly / 1 can	\$	37.23			
2 yd 2x week / monthly	\$	159.72			
4 yd 2x week / monthly	\$	319.41	£S.	.8-	
6 yd 2x week / monthly	\$	479.09			
8 yd 2x week / monthly	\$	638.78			

Inside denotes: Inside City Limit Outside denotes: Outside City Limit

AMKLibrary Fee Schedule FY 2020-21

Copier

	Standard Fee	Non Profit	
B&W 8 1/2 x 11	0.15		0.03
B&W 8 1/2 x 14	0.15		0.03
B& W double sided	0.20		0.06
B&W 11 x 17 posters	1.00		0.50
Color 8 1/2 x 11	0.40		0.20
Color 8 1/2 x 14	0.40		0.20
Color double sided	0.50		0.25
Color 11 x 17 posters	2.00		1.00
Supplies paper	0.03		0.02
Supplies poster paper	0.25		0.20
Supplies earbuds	1.00		1.00
Supplies jump drives	5.00		5.00

Services

Faxes Local	\$3 first 10 pages; \$1 every 5 after
Faxes Long distance	\$4 first 10 pages; \$1 every 5 after
Faxes Incoming	\$3.50 first 10 pages; \$1 every 5 after
Scans	\$2.50 for 10 pages
Lamination	\$2.00 per page

Book for Sale

	Hard cover	Paperback
Island Light	23.00	15.00
Outposts on the Guif	25.00	
At the Water's Edge	25.00	
Apalachicola Diary	15.00	
Apalachicola Before 1861	25.00	15.00

Dosik Community Room Rental

For profit / non-partner	\$15.00 per day
For profit / partner	40/60 split
Non profit / non-partner	Free
Non profit / partner	Free