

BUDGET PUBLIC HEARING AND SPECIAL MEETING
APALACHICOLA CITY COMMISSION
MONDAY, DECEMBER 13, 2021 – 5:30PM
BATTERY PARK COMMUNITY CENTER
1 BAY AVE., APALACHICOLA, FLORIDA 32320

Agenda

You are welcome to comment on any matter under consideration by the Apalachicola City Commission when recognized to do so by the Mayor. Once recognized please rise to the podium, state your name for the record and adhere to the three minute time limit for public comment. Comments may also be sent by email to the City Manager or to Commissioners.

I. Call to Order

- Invocation
- Pledge of Allegiance

II. SPECIAL MEETING - BUDGET PUBLIC HEARING

1) Resolution 2021-19 – Adopt Final Millage Rate Fiscal Year 2021-2022 – Read and make Motion

A RESOLUTION OF THE CITY OF APALACHICOLA, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2021-2022 ON ALL TAXABLE PROPERTY LOCATED WITHIN THE CITY OF APALACHICOLA; PROVIDING FOR AN EFFECTIVE DATE.

2) Resolution 2021-20 – Adopt Final Budget Fiscal Year 2021-2022 – Read and make Motion

A RESOLUTION OF THE CITY OF APALACHICOLA, OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE.

III. Adjournment

Any person who desires to appeal any decision at this meeting will need a record of the proceeding and for this purpose, may need to ensure that a verbatim record of the proceeding is made which includes testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting.

Resolution 2021-19

Adopting a Millage Rate

A RESOLUTION OF THE CITY OF APALACHICOLA, FLORIDA ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2021-2022 ON ALL TAXABLE PROPERTY LOCATED WITHIN THE CITY OF APALACHICOLA; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Apalachicola of Franklin County, Florida, on December 13, 2021 adopted 2021-2022 final millage rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the City of Apalachicola of Franklin County, Florida, held a public hearing as required by Florida Statute 200.65; and

WHEREAS, the gross taxable value for operating purposes not exempt for taxation within Franklin County has been certified by the County Property Appraiser to the City of Apalachicola as:

\$185,756,762.

NOW, THEREFORE, BE IT RESOLVED by the City of Apalachicola of Franklin County, Florida, that:

1. The FY 2021-2022 operating millage rate is 9.001 mills, which is greater than the rolled-back rate of 8.4816 mills by 6.11%.
2. This Resolution shall take effect immediately upon its adoption.

READ, APPROVED AND ADOPTED at a public hearing this 13th Day of December.

ATTEST:

Deborah Guillotte, City Clerk

Brenda Ash, Mayor

Resolution #2021-20

A RESOLUTION OF THE CITY OF APALACHICOLA, OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Apalachicola of Franklin County, Florida, on December 13 2021 held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Apalachicola of Franklin County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2021-2022 in the amount of \$8,894,612

NOW, THEREFORE, BE IT RESOLVED by the City of Apalachicola of Franklin County, Florida, that:

1. The Fiscal Year 2021-2022 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

READ, APPROVED AND ADOPTED at a public hearing this 13th Day of December, 2021.

ATTEST:

Deborah Guillotte, City Clerk

Brenda Ash, Mayor

BUDGET SUMMARY

CITY OF APALACHICOLA - FISCAL YEAR 2021-2022

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF APALACHICOLA ARE 18.9% MORE THAN YEARS TOTAL OPERATING EXPENDITURES.

	GENERAL FUND	ENTERPRISE FUND	SPECIAL REVENUE FUND	TOTAL
ESTIMATED REVENUES				
Ad Valorem Taxes (MILLAGE FOR \$1000: 9.0001)	1,588,238			1,588,238
Sales & Use Taxes	653,027			653,027
Utility Franchise	188,393			188,393
Licenses & Fees	76,000			76,000
Charges for Services	647,489			647,489
Fines & Forfeitures	300			300
Grants & Special Programs	1,101,320			1,101,320
Miscellaneous Revenue	232,029			232,029
Special Programs	1,625			1,625
Carryforward	144,350	898,386		1,042,736
Water & Sewer Utilities		3,137,551		3,137,551
Scipio Creek Marina		64,680		64,680
Battery Park Marina		63,000		63,000
Community Redevelopment Authority			98,224	98,224
TOTAL ESTIMATED REVENUES	4,632,771	4,163,617	98,224	8,894,612
ESTIMATED EXPENDITURES				
Administration	676,141			676,141
Facilities	829,200			829,200
Fire	141,789			141,789
Governing Board	264,452			264,452
Library	117,140			117,140
Parks & Recreation	83,508			83,508
Police	719,001			719,001
Project Impact	511,320			511,320
Public Works	1,230,045			1,230,045
Zoning/Code Enforcement	135,175			135,175
Water & Sewer		3,589,681		3,589,681
Scipio Creek Marina		286,583		286,583
Battery Park Marina		97,073		97,073
Community Redevelopment Authority			98,224	98,224
TOTAL ESTIMATED EXPENDITURES	4,707,771	3,973,337	98,224	8,779,332
ESTIMATED RESERVES				
General Fund Reserve	-75,000			-75,000
Water & Reserve		190,280		190,280
TOTAL ESTIMATED RESERVES	-75,000	190,280		115,280
TOTAL ESTIMATED EXPENDITURES & RESERVES	4,632,771	4,163,617	98,224	8,894,612