

FL CDBG-DR Disaster Recovery
General Infrastructure Repair Program Project Budget

Project Name:	Hill Community Revitalization Project
Primary Contact:	Travis Wade, City Manager
Phone:	(850) 653-9319
Official Applicant:	Apalachicola, Florida

Project	Budget			Notes
	Description	CDBG-DR Funds	Match Funds	
Grant Administration	\$ 75,000		\$ 75,000	
Engineering	\$ 107,673		\$ 107,673	
Legal	\$ 15,000		\$ 15,000	
Construction	\$ 658,408	\$ 25,000	\$ 683,408	
Contingency	\$ 54,673		\$ 54,673	
			\$ -	
Totals:	\$ 910,753	\$ 25,000	\$ 935,753	

"HILL" AREA SIDEWALK CDBG - APALACHICOLA, FL
ENGINEER'S ESTIMATE OF PROBABLE CONSTRUCTION COSTS

ITEM	DESCRIPTION	QTY.	UNIT	UNIT BID PRICE	BID PRICE	
GENERAL						
101-1	MOBILIZATION (10% OF BID MAX)	1	LS	\$38,000.00	\$38,000	
102-1	MAINTENANCE OF TRAFFIC	1	LS	\$40,000.00	\$40,000	
	BONDS AND INSURANCE (2% OF BID MAX)	1	LS	\$7,500.00	\$7,500	
	LAYOUT	1	LS	\$7,500.00	\$7,500	
	PROJECT SIGN	1	LS	\$1,000.00	\$1,000	
	AS-BUILT SURVEY	1	LS	\$15,000.00	\$15,000	
	NPDES PERMITTING	1	LS	\$5,000.00	\$5,000	
				SUBTOTAL	\$114,000	
MARTIN LUTHER KING AVENUE (7th to 10th STREET) SIDEWALK CONSTRUCTION						
104-10-3	SEDIMENT BARRIER	800	LF	\$3.50	\$2,800	
104-18	INLET PROTECTION SYSTEM	4	EA	\$105.00	\$420	
110-1-1	CLEARING AND GRUBBING	1	LS	\$20,000.00	\$20,000	
120-1	REGULAR EXCAVATION	120	CY	\$10.00	\$1,200	
120-2-2	BORROW EXCAVATION, TRUCK MEASURE	650	CY	\$14.00	\$9,100	
425-1-522	INLETS, DT BOT, TYPE C,>10'	2	EA	\$15,000.00	\$30,000	
430-174-124	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 24"SD	150	LF	\$100.00	\$15,000	
515-2311	PED/BICYCLE RAILING, ALUM, 42"	60	LF	\$105.00	\$6,300	
522-2	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	460	SY	\$90.00	\$41,400	
527-2	DETECTABLE WARNINGS	90	SF	\$35.00	\$3,150	
570-1-2	PERFORMANCE TURF, SOD (1 STRIP OF SOD EACH SIDE OF SIDEWALK)	650	SY	\$3.00	\$1,950	
700-1-11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	10	AS	\$350.00	\$3,500	
700-1-60	SINGLE POST SIGN, REMOVE	3	AS	\$15.00	\$45	
711-14-123	THERMOPLASTIC, PREFORMED, WHITE, SOLID, 12" FOR CROSSWALK	250	LF	\$10.00	\$2,500	
711-14-125	THERMOPLASTIC, PREFORMED, WHITE, SOLID, 24" FOR CROSSWALK	100	LF	\$18.00	\$1,800	
	LIGHTING	1	LS	\$15,000.00	\$15,000	
				SUBTOTAL	\$154,165	
8th STREET (Ave G to Ave L) SIDEWALK CONSTRUCTION						
104-10-3	SEDIMENT BARRIER	2500	LF	\$3.50	\$8,750	
104-18	INLET PROTECTION SYSTEM	4	EA	\$105.00	\$420	
110-1-1	CLEARING AND GRUBBING	1	LS	\$30,000.00	\$30,000	
120-1	REGULAR EXCAVATION	200	CY	\$10.00	\$2,000	
120-2-2	BORROW EXCAVATION, TRUCK MEASURE	350	CY	\$14.00	\$4,900	
515-2311	PED/BICYCLE RAILING, ALUM, 42"	40	LF	\$105.00	\$4,200	
522-1	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	826	SY	\$70.00	\$57,820	
522-2	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	225	SY	\$90.00	\$20,250	
527-2	DETECTABLE WARNINGS (12 - 5' x 2')	140	SF	\$35.00	\$4,900	
570-1-2	PERFORMANCE TURF, SOD (1 STRIP OF SOD EACH SIDE OF SIDEWALK)	1,111	SY	\$3.00	\$3,333	
700-1-11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	15	AS	\$350.00	\$5,250	
700-1-60	SINGLE POST SIGN, REMOVE	5	AS	\$15.00	\$75	
711-14-123	THERMOPLASTIC, PREFORMED, WHITE, SOLID, 12" FOR CROSSWALK	420	LF	\$10.00	\$4,200	
711-14-125	THERMOPLASTIC, PREFORMED, WHITE, SOLID, 24" FOR CROSSWALK	160	LF	\$18.00	\$2,880	
	LIGHTING	1	LS	\$50,000.00	\$50,000	
				SUBTOTAL	\$198,978	
7TH STREET & MARTIN LUTHER KING AVENUE SIDEWALK CONSTRUCTION						
104-10-3	SEDIMENT BARRIER	230	LF	\$3.50	\$805	
104-18	INLET PROTECTION SYSTEM	1	EA	\$105.00	\$105	
110-1-1	CLEARING AND GRUBBING	1	LS	\$10,000.00	\$10,000	
120-1	REGULAR EXCAVATION	25	CY	\$10.00	\$250	
120-2-2	BORROW EXCAVATION, TRUCK MEASURE	35	CY	\$14.00	\$490	
522-2	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	125	SY	\$90.00	\$11,250	
527-2	DETECTABLE WARNINGS	10	SF	\$35.00	\$350	
570-1-2	PERFORMANCE TURF, SOD	125	SY	\$3.00	\$375	
700-1-11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	2	AS	\$350.00	\$700	
711-14-123	THERMOPLASTIC, PREFORMED, WHITE, SOLID, 12" FOR CROSSWALK	80	LF	\$10.00	\$800	
711-14-125	THERMOPLASTIC, PREFORMED, WHITE, SOLID, 24" FOR CROSSWALK	35	LF	\$18.00	\$630	
	LIGHTING	1	LS	\$10,000.00	\$10,000	
				SUBTOTAL	\$35,755	
					\$502,898	
"HILL" AREA SIDEWALK TOTAL ESTIMATED CONSTRUCTION COST						
ESTIMATES FROM PROPERTY OWNERS						
	CROOM'S MINI MALL			\$25,520.00	\$25,520	
	KEEP IT CLEAN GAME ROOM			\$9,690.00	\$9,690	
	Q'S RESTAURANT			\$82,300.00	\$82,300	
	FORMER AJ'S RESTAURANT			\$57,000.00	\$57,000	
	MASSEY BUILDING			\$6,000.00	\$6,000	
					SUBTOTAL	\$180,510
					\$738,081	
TOTAL ESTIMATED CONSTRUCTION COST WITH 8% CONTINGENCY						
					ENGINEERING DESIGN AND PERMITTING (8%)	\$54,673
					SURVEYING	\$15,000
					BIDDING SERVICES	\$6,500
					CONSTRUCTION ENGINEERING	\$6,500
					CEI	\$25,000
					GRANT ADMINISTRATION	\$75,000
					LEGAL	\$15,000
					TOTAL COST OF PROJECT	\$935,753

Notes:

The preceding opinions of probable costs have been compiled based on aerial photography, conceptual level sketches and a general knowledge of construction costs at this time.