CRA Projects Proposals

PHASE 1 PROJECT PROPOSALS

- Earmark \$40,000 towards the construction of the 6th Street Restroom Project Convert and/or expand existing restroom; Furnish
- Purchase new playground equipment for 6th Street Park playground area \$30,000
- Purchase and Install 2 park grills \$1,700
- Purchase Privacy Net for tennis Courts \$500
- Purchase 2 basketball backboards for basketball court on 6th St. \$1,800
- Purchase and install a bottling fountain/drinking station at 6th Street Park \$2,500
- Purchase 2 Picnic Tables for 6th Street Pavilion \$3,000
- Facilitate Food Truck Festival(s) \$5,000

Purpose: To generate commercial activity in the CRA area as an economic boost to the local economy; Facilitate residual commercial activity; Promote Community engagement and interaction; and Increase CRA visibility

- -Fund advertisement, the entertainment, and party rentals (if applicable)
- Commit to the restoration and redevelopment of Sylvester Williams Park FS163.365(1)

 Earmark \$150,000 towards restoration and redevelopment, which would include:
 - -Restore baseball/softball and soccer field
 - -Add clay to level field; and Restripe
 - -Restore/Expand concession stands and dugouts
 - -Purchase playground equipment suitable for ages 6-14; Expand playground area
 - -Restore and/or replace field fences
 - -Purchase and install pavilion and/or pergola for shading

Purchase and install powder coated benches and picnic tables

Purchase and install water fountain/drinking station

(Funds can be allocated from both, the 2020-'21 Budget and 2021-'22 Budget; the scheduling and funding of projects would be completed in phases)

Fund feasibility studies and soil testing to be conducted on selected city-owned parcels on 5th
 Street including and surrounding the old Pump House \$9,680

PHASE 2 PROJECT PROPOSALS

- Resurface and expand concrete foundation under Pavilion at 6th Street Park \$25,000
 - -Expand the concrete foundation
 - -Resurface with polyurethane and or epoxy
 - -Extend Pavilion on the NE end and replace roof
- Purchase and install barriers of green Shrubs to encircle and beatify 6th St Park Area \$6,000
- Purchase lots in CRA for small parks to resolve flooding and stormwater issues \$150,000 -Five lots @ approximately \$30,000 each
- Scipio Creek Marina- Re-shell north side of marina \$800
 To complete the re-shelling of the parking lot
- Coast Guard dock access improvements and repairs \$25,000 As match funds for grant.

Projects proposed to CRA which may be an obligation of the City

- Lighting for areas on the Hill and Commerce Street north between Ave G and Ave E \$3,000
- Restripe crosswalks on city owned streets- Commerce Street, Ave D, Water Street \$600
- Scipio Creek Marina- electrical upgrades
- Finger dock at Scipio Creek ramp- \$20,000
- Harbormaster House repair and lease out building. Replace HVAC, remove mold, other repairs. \$15,000-\$25,000
- Additional trash cans downtown (newer black metal) \$2,000