

PUBLIC HEARING & SPECIAL MEETING
APALACHICOLA CITY COMMISSION
MONDAY, NOVEMBER 30, 2020 – 5:00PM
BATTERY PARK COMMUNITY CENTER
1 BAY AVE., APALACHICOLA, FLORIDA 32320

Agenda

You are welcome to comment on any matter under consideration by the Apalachicola City Commission when recognized to do so by the Mayor. Once recognized please rise to the podium, state your name for the record and adhere to the five minute time limit for public comment. Comments may also be sent by email to the City Manager or to Commissioners.

I. Call to Order

- Invocation
- Pledge of Allegiance

II. Agenda Adoption

III. Public Hearing - The City Commission of the City of Apalachicola previously adopted Ordinance Number 2019-09 adopting the Fiscal Year 2019-2020 budget. Florida Statute 166.241 (4) requires municipalities complete budget amendments within sixty days after the ending of the fiscal year.

IV. Special Meeting - The City Commission of the City of Apalachicola with vote to adopt Ordinance 2020-06 - AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA AMENDING THE FISCAL YEAR 2019 -2020 BUDGET.

V. Adjournment

Any person who desires to appeal any decision at this meeting will need a record of the proceeding and for this purpose, may need to ensure that a verbatim record of the proceeding is made which includes testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting.

**CITY OF APALACHICOLA
ORDINANCE NO. 2020-06**

**AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA
AMENDING THE FISCAL YEAR 2019 -2020 BUDGET**

WHEREAS, the City Commission of the City of Apalachicola adopted Ordinance Number 2019-09 adopting the Fiscal Year 2019-2020 budget; and

WHEREAS, Florida Statutes 166.241 (4) requires municipalities complete budget amendments within sixty days after the ending of the fiscal year.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF APALACHICOLA, FLORIDA:

1. City of Apalachicola Fiscal Year 2019-2020 budget is hereby amended by Ordinance No. 2020-06.
2. This Ordinance shall become effective immediately upon final adoption.

ADOPTED in open regular session this ____ day of _____, 2020.

Voting Aye:

Voting Nay:

**FOR THE CITY OF COMMISSION OF THE
CITY OF APALACHICOLA**

KEVIN BEGOS, MAYOR

ATTEST:

DEBORAH GUILLOTTE, CITY CLERK

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income		
Income		
1400000 · GENERAL REVENUE		
1411001 · AD VALOREM TAXES	1,407,800.00	1,451,298.73
1412001 · 1/2 CENT SALES TAX	170,000.00	192,639.73
1412002 · MOBILE HOME LICENSE TAX	100.00	179.00
1412003 · ALCOHOLIC BEV LICENSE TAX	5,000.00	4,395.17
1413100 · UTILITY FRANCHISE	130,000.00	177,140.80
1413200 · LOCAL COMMUNICATION TAX	60,000.00	69,211.33
1414100 · UTILITY TAX	200,000.00	254,970.14
1415120 · STATE REVENUE SHARING	95,000.00	94,770.90
1421001 · OCCUPATIONAL LICENSE FEES	30,000.00	27,369.18
1422001 · BUILDING PERMIT FEES	40,000.00	36,939.20
1422004 · SPEC EXCEP/VARIANCE FEE	5,000.00	0.00
1422006 · GOLF CART PERMIT	10,000.00	8,918.78
1422007 · TREE APP FEE	5,000.00	3,761.70
1430100 · COUNTY FIRE PROTECT-MSBU	40,000.00	40,656.18
1430200 · FINES AND FORFEITURES	2,000.00	562.37
1430300 · CEMETERY LOTS & OPENINGS	15,000.00	22,500.00
1430400 · OYSTER HARVESTING LICENSES	30,000.00	3,900.00
1435000 · STORMWATER UTILITY FEES	25,000.00	14,262.06
INT INC · GENERAL FUND INTEREST INCOME	0.00	8,660.16
1440100 · MISCELLANEOUS - Other	3,000.00	46,405.27
1440120 · MISC-EQUIP/PROP RENTAL	37,000.00	19,821.25
1440130 · MISC - COPIES	0.00	50.45
1440163 · TRAFFIC LIGHT REIMB	4,500.00	4,923.00
1440180 · FARMER MARKET REVENUE	3,000.00	3,720.00
1440183 · SANITATION FEES	550,000.00	583,196.18
1440184 · SANITATION - ADMINISTRATION FEE	0.00	24,458.21
1452400 · ELECTRONIC CRASH REPORT	0.00	40.00
1453210 · FIRING RANGE	0.00	8,890.00
1453710 · GRANT - FC BUSINESS CENTER	137,000.00	0.00
1453720 · GRANT - DOT BEAUTIFICATION	195,000.00	0.00
1453750 · GRANT - USDA RURAL BUSINESS DEV	305,000.00	0.00
1455300 · LIB - MEMORY LAB GRANT	0.00	487.00
1455500 · COMMUNITY GARDEN REVENUE	3,000.00	1,905.00
1455700 · HISTORY CULTURE REVENUE	40,000.00	28,225.67
1457300 · CDBG - MANHOLE PROJECT INC	0.00	41,533.44
3410200 · PROJECT IMPACT REVENUE	515,000.00	306,933.80
5410200 · LIBRARY MISC. REVENUE	4,000.00	6,808.49
5410300 · LIBRARY DONATIONS	7,000.00	2,499.25
6410100 · LOGT PROCEEDS	62,000.00	64,162.00
1422003 · SIGN PERMITS	0.00	76.00
1422008 · REFORESTATION FUND FEES	0.00	595.00
1422009 · FENCE PERMITS	0.00	50.00
1422011 · Sidewalk Permits	0.00	100.00
1422013 · RV Permits	0.00	100.00
1440201 · FEMA - Hurricane Michael	0.00	186,413.95
1440202 · Insurance Proceeds - Michael	0.00	100,595.61
1440203 · Governor Office - Michael	0.00	16,200.63
1440204 · Hurricane Michael 12.5% State Contribution	0.00	1,745.00
1450429 · CRA CASH BAL. BROUGHT FORWARD	47,500.00	47,502.73

145043C · CRA -TIF - Franklin County	0.00	43,158.00
1450450 · CRA - MAIN STREET CONTRI	6,600.00	0.00
1450140 · Project Impact AdmIn Fee	0.00	1,960.54
1450510 · HURRICANE MITIGATION GRANT INC	0.00	6,122.50
4443003 · MISCELLANEOUS REVENUE	500.00	0.00
SEWER · SEWER UTILITY BILL REV	746,000.00	860,608.90
WATER · WATER UTILITY BILL REV	820,000.00	948,114.34
4443601 · WATER TAPS	15,000.00	4,050.00
4443602 · SEWER TAPS	15,000.00	5,550.00
4443604 · LATE CHARGES REV	0.00	14,836.98
4443605 · SUF REV	600,000.00	609,596.00
4443607 · STORMWATER UTILITY	0.00	21,477.82
4450000 · INTEREST INCOME - Other	500.00	2,653.80
4400000 · WATER & SEWER FUND - Other	0.00	2,500.00
4411001 · INTEREST - Scipio Creek	100.00	18.17
4412001 · MOORING REV - Scipio Creek	38,500.00	45,358.43
4412003 · LAUNCH FEES - Scipio Creek	0.00	1,392.50
4412006 · REPAIR YARD - Scipio Creek	1,400.00	0.00
4411000 · OTHER - Scipio Creek	0.00	2,625.57
4420001 · INTEREST - Battery Park	100.00	174.91
4422001 · MOORING REV - Battery Park	55,000.00	57,568.02
4422002 · LAUNCH FEES- Battery Park	9,000.00	8,827.81
5410600 · PALS CONTRIBUTIONS	0.00	4415.02
7410600 · LOVE CENTER	0.00	57,916.64
7411000 · ANNA MARIA CANATELLA	0.00	6,682.17
7411100 · DAVID WALKER INC	0.00	2,230.00
7411300 · MEL LIVINGSTON INC	0.00	2,277.00
7440100 · INTEREST - REVOLVING LOAN	0.00	29.40
7440200 · INTEREST - SBA	0.00	396.95
7410000 · PROGRAM INCOME - Other	30,000.00	0.00
	<hr/>	
TOTAL	6,519,600.00	6,605,476.81
	<hr/>	<hr/>

City of Apalachicola - Fiscal 2019-2020 - Water Department - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
4540000 · WATER DEPARTMENT		
4540120 · WATER SALARIES	178,900	131,802
4540121 · WATER OVERTIME	10,000	7,044
4540212 · WATER SOCIAL SECURITY	13,735	9,134
4540213 · WATER OVERTIME SOCIAL SECURITY	765	539
4540220 · WATER RETIREMENT	16,300	12,388
4540230 · WATER GROUP INS	43,000	31,450
4540400 · WATER TRAVEL	1,000	90
4540410 · WATER COMMUNICATION	2,600	2,513
4540430 · WATER UTILITIES	45,000	37,392
4540450 · WATER LIAB/PROP INS	18,800	27,131
4540460 · WATER REPAIRS & MAINT	30,000	35,773
4540461 · WATER TESTING	7,000	13,525
4540462 · FIRE HYDRANT MAINT	10,000	0
4540463 · TANK MAINT	15,000	2,750
4540465 · TTHM EXP	1,000	997
4540466 · WATER IT SERV	1,000	2,560
4540480 · WATER DUES & FEES	600	40,811
4540520 · WATER SUPPLIES	60,000	40,811
4540521 · WATER GAS & OIL	9,000	7,421
4540523 · WATER EQUIP ABOVE \$750	5,000	1,098
4540524 · WATER UNIFORMS	1,000	569
454a1 · INFRASTRUCTURE REPAIRS	68,000	0
454a2 · WATER SYSTEM STUDY	50,000	0
4540600 · WATER CAPITAL OUTLAY - Other	0	65,934
454b1 · BOND SINKING & RESERVE	142,500	141,393
454b2 · RADIO READ METERS	32,200	32,335
454b3 · MINI EXCAVATOR	5,600	5,614
454b4 · USDA - FILTRATION SYSTEM	18,900	0
4540702 · WATER METER PAYMT	0	32,035
TOTAL	786,800	683,109

City of Apalachicola - Fiscal 2019-2020 - Sewer Department - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
4650000 · SEWER DEPARTMENT		
4650120 · SEWER SALARIES	147,000	192,049
4650121 · SEWER OVERTIME	10,000	17,162
4650220 · SEWER RETIREMENT	16,800	17,545
4650212 · SEWER SOCIAL SECURITY	11,235	12,856
4650213 · SEWER OVERTIME SOCIAL SECURITY	769	1,312
4650230 · SEWER GROUP INS	31,300	33,959
4650400 · SEWER TRAVEL	1,000	0
4650410 · SEWER COMMUNICATION	7,000	6,920
4660430 · SEWER UTILITIES	120,000	104,777
4650450 · SEWER LIAB/PROP INS	30,000	43,268
4650451 · SEWER FLOOD INSURANCE	6,000	6,539
4650452 · SEWER POLLUTION INSURANCE	2,500	2,461
4650456 · BOND SINKING FUND RESERVE	50,000	50,680
4650467 · SEWER SRF PAYMENT	632,000	163,666
4650460 · SEWER REPAIRS & MAINT	60,000	63,979
4650461 · SEWER TESTING	22,000	24,727
4650486 · SEWER IT SERV	1,000	1,060
4650480 · SEWER DUES & FEES	1,000	460
4650520 · SEWER SUPPLIES	70,000	83,998
4650521 · SEWER GAS & OIL	10,000	7,421
4650523 · SEWER EQUIP ABOVE \$750	5,000	7,725
4650524 · SEWER UNIFORMS	394	1,500
465a1 · MONITORING SYSTEM - FLOVAC	20,859	53,400
465a2 · VALVE REPLACEMENT SBR#3	0	20,000
465a3 · WALKWAY REPLACEMENT	26,200	25,000
465a4 · WASTEWATER PUMP 32 REPAIR	26,016	20,000
465a5 · LIFT STATION REPAIR	30,000	0
465a6 · ICOMPOST BED	10,000	0
4650600 · SEWER CAPITAL OUTLAY - Other	0	31,405
4650701 · SEWER TRUCK/TRACTOR PAYMENT	5,600	5,614
TOTAL	<u>1,353,673</u>	<u>999,473</u>

City of Apalachicola - Fiscal 2019-2020 - Battery Park - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
4520000 - BATTERY PARK		
4520430 - BATTERY PARK UTILITIES	7,000	6,156
4520450 - BATTERY PARK LIABILITY/PROPERTY INSURANCE	15,000	18,317
4520460 - BATTERY PARK REPAIRS & MAINTENANCE	5,000	1,081
4520461 - BATTERY PARK IT SERVICES	600	0
4520471 - SUBMERGED LAND LEASE	2,000	2,306
4520520 - BATTERY PARK SUPPLIES	2,000	0
4520600 - BATTERY PARK CAPITAL OUTLAY	32,500	0
TOTAL	64,100	27,859

City of Apalachicola - Fiscal 2019-2020 - Scipio Creek Marina - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
4510000 - SCIPIO CREEK MARINA		
4510410 - SCIPIO CREEK COMMUNICATIONS	4,000	523
4510430 - SCIPIO CREEK UTILITIES	4,000	4,429
4510450 - SCIPIO CREEK LIABILITY/PROPERTY INSURANCE	18,000	21,980
4510460 - SCIPIO CREEK REPAIRS & MAINTENANCE	4,000	20,758
4510462 - SCIPIO CREEK JANITORIAL SERVICE	6,000	3,000
4510520 - SCIPIO CREEK SUPPLIES	1,000	135
4510472 - SCIPIO CREEK SUBMERGED LAND LEASE	3,000	2,681
TOTAL	40,000	53,506

City of Apalachicola - Fiscal 2019-2020 - Community Redevelopment Authority - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
1450450 - CRA MAINSTREET CONTRIBUTION	6,600	0
1450429 - CRA BALANCE FORWARD	47,500	47,503
145043C - CRA FRANKLIN COUNTY (TIF)	0	41,975
145042C - CRA CITY OF APALACHICOLA (TIF)	98,958	55,800
1454900 - CRA DUE FROM GENERAL FUND	32,500	161,162
1514120 - CRA SALARIES & WAGES	9,800	2,462
1514210 - CRA SOCIAL SECURITY	800	471
1514220 - CRA RETIREMENT	900	529
1514230 - CRA GROUP INSURANCE	1,700	627
1414520 - CRA OPERATING EXPENSES	1,500	470
1514590 - CRA CAPITAL OUTLAY	71,900	8,433
TOTAL	272,158	319,432

City of Apalachicola - Fiscal 2019-2020 - Special Revenue Fund - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
7410000 - Special Revenue Fund Program Income	30,000	69,561
7510462 - Special Revenue Fund Rental Fee Seminole	1,200	0
7510600 - Special Revenue Fund Revolving Loan Capital Outlay	35,000	0
TOTAL	66,200	69,561

City of Apalachicola - Fiscal 2019-2020 - ADMIN Department - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
1510000 · ADMIN DEPARTMENT		
1510120 · ADMIN SALARIES	146,600	189,074
1510212 · ADMIN SOCIAL SECURITY	11,200	13,829
1510220 · ADMIN RETIREMENT	26,300	22,365
1510230 · ADMIN GROUP INS	27,200	28,965
1510310 · ADMIN PROFESSIONAL & LEGAL	16,000	41,584
1510400 · ADMIN TRAVEL	3,000	1,721
1510410 · ADMIN COMMUNICATION	10,000	10,630
1510440 · ADMIN RENTAL	4,500	3,146
1510450 · ADMIN LIAB/PROP INS	5,000	4,531
1510461 · ADMIN IT SERV	2,000	2,000
1510480 · ADMIN ADVERTISING	3,000	6,145
1510520 · ADMIN SUPPLIES	8,000	11,300
1510521 · ADMIN GAS & OIL	1,000	0
1510523 · ADMIN EQUIP BELOW \$750	2,500	1,440
1510540 · ADMIN DUES & FEES	2,000	3,109
1510600 · ADMIN CAPITAL OUTLAY - Other	40,000	23,597
1510800 · ADMIN OYSTER LICENSE EXPENSE	2,500	1,082
1510810 · ADMIN TRANSFER APALACHICOLA BAY OYSTER FUND	30,000	0
TOTAL	340,800	364,518

City of Apalachicola - Fiscal 2019-2020 - Facilities Department - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
1574000 · FACILITIES DEPARTMENT		
1530431 - STREET LIGHTS	60,000	57,608
1572400 - FACILITES UTILITIES	70,000	53,031
1572411 - PARKS FACILITY COMMUNICATIONS	5,000	5,551
157245i - FACILITY LIABILTY/PROPERTY INSURANCE	55,000	67,162
1572461 - FACILITIES MAINTENANCE	30,000	25,791
1572462 - PARKS FACILITY IT SERVICES	1,500	0
1572464 - FACILITIES JANITORIAL SERVICES (COMMERCE STR	13,000	11,240
TOTAL	234,500	220,383

City of Apalachicola - Fiscal 2019-2020 -Fire Department - Budget Amendment

		2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense			
Expense			
1521000	FIRE DEPARTMENT		
	1521213 - FIRE DEPT VOLUNTEER COMPENSATION	17,500	20,200
	1521224 - FIRE DEPT LIAB/PROP INS	5,000	4,865
	1521240 - FIRE DEPT TRAVEL / TRAINING	2,000	0
	1521241 - FIRE DEPT COMMUNICATIONS	1,000	575
	1521246 - FIRE DEPT REPAIRS & MAINTENANCE	10,000	10,685
	1521249 - FIRE DEPT MISC SUPPLIES	4,000	1,749
	1521250 - FIRE DEPT FIRST RESPONDERS SUPPLY	3,000	1,877
	1521252 - FIRE DEPT GAS & OIL	4,000	3,637
	1521253 - FIRE DEPT EQUIP BELOW \$750	4,000	4,000
	1521460 - FIRE DEPT HOSE TESTING	4,000	0
	1521461 - FIRE DEPT IT SERV	300	300
	1521650 - FIRE DEPT TRUCK PAYMENT	49,100	34,008
	1521651 - FIRE DEPT MSBU STATION PAYMENT	30,000	30,180
TOTAL		133,900	112,076

City of Apalachicola - Fiscal 2019-2020 - Governing Body - Budget Amendment

		2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense			
Expense			
1513000	GOVERNING BODY DEPARTMENT		
	1513120 - GOVERNING BODY SALARIES	26,800	6,725
	1513210 - GOVERNING BODY SOCIAL SECURITY	2,100	515
	1513220 - GOVERNING BODY RETIREMENT	2,100	540
	1513230 - GOVERNING BODY GROUP INS	4,100	16,289
	1513310 - GOVERNING BODY PROFESSIONAL & LEGAL	55,000	27,529
	1513320 - GOVERNING BODY AUDITING SERVICES	38,000	49,287
	1513344 - GOVERNING BODY ELECTION SERVICES	7,000	4,783
	1513346 - GOVERNING BODY LOBBYIST	36,000	48,500
	1513400 - GOVERNING BODY TRAVEL & TRAINING	1,000	1,383
	1513410 - GOVERNING BODY COMMUNICATIONS	3,000	1,524
	1513450 - GOVERNING BODY LIAB/PROP INS	3,000	3,663
	1513461 - GOVERNING BODY IT SERV	1,200	600
	1513520 - GOVERNING BODY SUPPLIES	1,500	2,654
	1513540 - GOVERNING BODY DUES & FEES	2,000	2,314
	1513600 - GOVERNING BODY CAPITAL OUTLAY - Other	172,000	20,000
	1513650 - GOVERNING BODY DEBT PAYMNET	32,500	0
TOTAL		387,300	186,304

City of Apalachicola - Fiscal 2019-2020 - Library Department - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
1571000 · LIBRARY DEPARTMENT		
1571120 · LIBRARY SALARIES	43,800	33,904
1571130 · LIBRARY OPS SERVICES	15,000	0
1571210 · LIBRARY SOCIAL SECURITY	3,400	2,550
1571220 · LIBRARY RETIREMENT	3,700	2,466
1571230 · LIBRARY GROUP INSURANCE	11,600	4,286
1571343 · LIBRARY PROGRAMS	4,000	2,708
1571410 · LIBRARY COMMUNICATIONS	2,500	1,932
1571450 · LIBRARY LIAB/PROP INS	1,000	1,085
1571461 · LIBRARY IT SERVICES	1,200	1,000
1571464 · LIBRARY JANITORIAL	2,500	850
1571471 · LIBRARY AUTOMATION	1,000	933
1571520 · LIBRARY SUPPLIES	2,000	2,780
1571600 · LIBRARY CAPITAL OUTLAY	20,000	0
1571660 · LIBRARY BOOKS	6,000	6,149
TOTAL	117,700	60,642

City of Apalachicola - Fiscal 2019-2020 - Parks & Recreation / Community Programs - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
1572000 · PARKS & RECREATION DEPARTMENT		
1572430 · PARKS & RECREATION UTILITIES	3,500	3,414
1572450 · PARKS & RECREATION LIAB/PROP INS	5,000	6,106
1572463 · PARKS & RECREATION MAINTENANCE	6,500	9,243
1572410 · PARKS & RECREATION COMMUNICATIONS	0	2,181
1510492 · FARMERS MARKET	3,000	704
1510529 · COMMUNITY GARDEN	3,000	11,720
1510530 · HISTORY, CULTURE & ARTS EXPENSE	40,000	44,563
1512320 · PROGRAM SERVICES	2,000	0
1572344 · PROJECT IMPACT	515,000	329,439
1572491 · DIXIE YOUTH LEAGUE	2,000	0
TOTAL	580,000	407,369

City of Apalachicola - Fiscal 2019-2020 - Police Department - Budget Amendment

	2019-2020 Adopted Budget	2019-2020 Amended Budget
Ordinary Income/Expense		
Expense		
1520000 · POLICE DEPARTMENT		
1520120 · POLICE SALARIES	312,800	357,576
1520113 · POLICE OVERTIME SALARIES	36,500	15,767
1520120 · POLICE SOCIAL SECURITY	24,000	24,971
1520121 · POLICE OVERTIME SALARIES	2,900	2,076
1520122 · POLICE RETIREMENT	78,000	77,869
1520123 · POLICE GROUP INS	62,700	63,710
1520124 · POLICE WORKER'S COMP INSURANCE	20,000	6,131
1520140 · POLICE TRAINING/SEMINARS	1,000	333
1520141 · POLICE COMMUNICATIONS	15,000	12,678
1520144 · POLICE COPIER/EQUIPMENT RENTAL	1,000	529
1520146 · POLICE REPAIRS & MAINTENANCE	7,500	13,291
1520148 · POLICE TIRES & TUBES	2,000	464
1520152 · POLICE SUPPLIES	6,000	5,043
1520153 · POLICE UNIFORMS	2,000	2,140
1520154 · POLICE GAS & OIL	20,000	16,430
1520157 · POLICE ANIMAL CONTROL SERVICE (FRANKLIN COL)	3,500	3,500
1520170 · POLICE VEHICLE PAYMENT	5,000	9,338
1520461 · POLICE IT SERV	1,500	1,500
1520600 · POLICE CAPITAL OUTLAY	46,000	43,518
1520650 · POLICE DEBT SERVICE	10,900	0
TOTAL	658,300	656,865

City of Apalachicola - Fiscal 2019-2020 - Public Works Department - Budget Amendment

Ordinary Income/Expense Expense	2019-2020	2019-2020
	Adopted Budget	Amended Budget
1530000 · PUBLIC WORKS DEPARTMENT		
1530120 · PUBLIC WORKS SALARIES	182,200	193,527
1530121 · PUBLIC WORKS OVERTIME SALARIES	40,000	2,582
1530210 · PUBLIC WORKS SOCIAL SECURITY	14,000	14,669
1530211 · PUBLIC WORKS OVERTIME SOCIAL SECURITY	3,000	197
1530220 · PUBLIC WORKS RETIREMENT	21,000	19,285
1530230 · PUBLIC WORKS GROUP INSURANCE	46,800	50,287
1530240 · PUBLIC WORKS WORKERS COMP INSURANCE	29,000	7,960
1530300 · PUBLIC WORKS SANITATION SERVICES	442,000	1,169
1530301 · PUBLIC WORKS SANITATION - COMMERCIAL	0	189,285
1530302 · PUBLIC WORKS SANITATION - RESIDENTIAL	0	242,577
1530410 · PUBLIC WORKS COMMUNICATIONS	5,000	4,378
1530460 · PUBLIC WORKS REPAIRS & MAINTENANCE	12,500	13,758
1530461 · PUBLIC WORKS IT SERV	300	300
1530462 · PUBLIC WORKS STORMWATER IMPROVEMENT EXP	0	1,665
1530463 · PUBLIC WORKS TIRES & TUBES	0	1,824
1530520 · PUBLIC WORKS SUPPLIES	3,000	3,614
1530521 · PUBLIC WORKS UNIFORMS	1,000	638
1530522 · PUBLIC WORKS GAS & OIL	12,500	14,914
1530523 · PUBLIC WORKS EQUIP BELOW \$750	22,000	1,229
1530524 · PUBLIC WORKS EQUIP ABOVE \$750	0	8,165
153a1 - LOGT ROAD SIDEWALK 7 STORMWATER REPAIR	32,000	0
153a2 - GRANT NWFWD STORMWATER RETRO	350,000	0
153a3 - GRANT DOT BEAUTIFICATION	195,000	0
153a5 - STORMWATER PROJECT	2,000	0
153a6 - FRONTLOADER BUCKET	18,000	2,262
153a8 - STREET PAVEMENT ASSESSMENT STUDY	25,000	0
153a10 - USDA RBD	305,000	0
153b1 - LOGT BUSH HOG PAYMENT	17,300	17,285
153b2 - LOGT MINI EXCAVATOR PAYMENT	5,700	5,614
1541462 - TREE MAINTENANCE	4,000	6,500
1530701 - TRUCK/TRACTOR PAYMENT	5,000	0
1530600 · PUBLIC WORKS CAPITAL OUTLAY	0	66,243
TOTAL	1,793,300	869,926

City of Apalachicola - Fiscal 2019-2020 - Zoning/Code Enforcement Department - Budget Amendment

Ordinary Income/Expense Expense	2019-2020	2019-2020
	Adopted Budget	Amended Budget
1510000 · ZONING/CODE ENFORCEMENT		
1510551 - GIS MAPPING SERVICES EXPENSE	37,500	50,224
1510554 - GRANT COASTAL RESILIENCE EXPENSE	52,500	55,500
1510555 - GRANT NOAA RESILIENCE EXPENSE	60,000	40,000
1511020 · ZONING/CODE ENF SALARIES	118,900	13,349
1511021 · ZONING/CODE ENF SOCIAL SECURITY	9,200	873
1511022 · ZONING/CODE ENF RETIREMENT	10,200	1,055
1511023 · ZONING/CODE ENF GROUP INS	24,900	2,102
1511024 · ZONING/CODE ENF WORKERS COMP	2,000	468
1510310 · ZONING/CODE ENF PROFESSIONAL & LEGAL	25,000	2,500
1511052 · ZONING/CODE ENF GAS & OIL	1,500	0
1511310 · ZONING/CODE ENF CONTRACT SERVICES	5,000	34,872
1511320 · ZONING/CODE ENF BLDG INSPECTOR	30,000	0
1510410 · ZONING/CODE ENF COMMUNICATIONS	2,500	1,270
1510400 · ZONING/CODE ENF REPAIRS	2,000	0
1510461 · ZONING/CODE ENF IT SERV	900	900
1511480 · ZONING/CODE ENF ADVERTISING	2,000	1,360
1510520 · ZONING/CODE ENF SUPPLIES	4,000	2,105
1511522 · ZONING/CODE ENF EQUIP BELOW \$750	1,500	0
1510512 - GRANT TECHNICAL ASSISTANCE EXPENSE	40,000	10,414
TOTAL	429,600	216,792