CITY OF APALACHICOLA
BUDGET AMENDMENT FY 2018-2019
BUDGET AMENDMENT NUMBER: 1

Be it ordained by the City Commission of the City of Apalachicola that the following amendment be made to the Budget Ordinance for the fiscal year ending September 30, 2019.

Department: Apalachicola Community Redevelopment Agency

Purpose: To Amend the CRA Budget to Reflect Final Changes Approved by the CRA Board

Section 1: To amend the Special Revenue Fund – Apalachicola Community Redevelopment Agency, the expenditures are to be changed as follows:

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Account Number</th>
<th>Amount Decrease</th>
<th>Amount Increase</th>
<th>Amended Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sign Replacement Program</td>
<td>514-320</td>
<td>$10,000.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Transfer to General Fund</td>
<td>514-600</td>
<td>$6,000.00</td>
<td>$16,000.00</td>
<td></td>
</tr>
<tr>
<td>Micro Projects</td>
<td>514-321</td>
<td>$15,000.00</td>
<td>$15,000.00</td>
<td></td>
</tr>
</tbody>
</table>

To provide the additional revenue for the above, the following revenue will be increased:

Account Name: CRA Tax Increment
Account Number: 45042
Amount: $9,000

Account Name: Cash Balance Brought Forward
Account Number: 11035
Amount: $2,000

Section 2: I certify that the accounting records provide for this budget amendment, and that the revenue source(s) are available:

Lee Marshes
Finance Officer
Date 10-5-18

Section 3: Copies of this amendment shall be delivered to the Budget/Finance Officer and City Auditing Firm.

Adopted this 4th day of December, 2018.