

A budget workshop of the City Commission of the City of Apalachicola was held on Tuesday, August 27, 2013 at 6:00 PM at the Apalachicola Community Center, #1 Bay Avenue, Apalachicola, Florida.

Present: Mayor Van Johnson, Commissioner Jimmy Elliott, Commissioner Brenda Ash, Commissioner Frank Cook, City Administrator Betty Webb, City Clerk Lee Mathes, Chief of Police Bobby Varnes

Visitors: Joe Taylor

Workshop opened by Mayor Johnson.

Ms. Mathes outlined the revenue and expense changes and cash balances.

Discussion held concerning expenses, employee cost of living increase, and revenue/expense enhancement study.

Discussion held concerning sewer user fee.

Commission agreed to work with rolled back rate of 9.6852.

Budget workshop scheduled for Tuesday, September 3, 2013 at 5:30 prior to the regular meeting.

There being no further business, workshop adjourned.

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Van W. Johnson, Sr., Mayor

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Lee H. Mathes, City Clerk